

1 [Agreement Amendment - Leaders in Community Alternative, Inc. - Operation of the  
2 Community Assessment and Services Center - Reentry Service - Not to Exceed  
3 \$11,490,153]

4 **Resolution approving the fifth amendment to an agreement between the Adult**  
5 **Probation Department and Leaders in Community Alternatives, Inc., for reentry**  
6 **services and operations of the Community Assessment and Services Center, to**  
7 **increase the contract amount to \$11,490,153 over the agreement term of June 1, 2012,**  
8 **through June 30, 2017.**

9  
10 WHEREAS, The Mission of the Adult Probation Department ("ADP") is to achieve  
11 excellence in community corrections, public safety and public service through the integration  
12 of Evidence Based Practices and a victim centered approach into its supervision strategies, to  
13 collaborate with law enforcement, Courts, Department of Public Health, victim organizations  
14 and community based organizations to provide a unique blend of enforcement, justice and  
15 treatment, to extend a continuum of integrated services to address its clients' criminogenic  
16 needs and empower them to become productive law-abiding citizens; and

17 WHEREAS, In 2011 the state of California initiated criminal justice realignment which  
18 ignited funding and policy shifts focused on more robust integration of evidence based and  
19 innovative strategies into probation department work; and

20 WHEAREAS, ADP created both AB109/Realignment Community Services and Reentry  
21 Divisions on the heels of criminal justice realignment to address additional probation  
22 supervision and reentry services needs of its clients; and

23 WHEREAS, ADP's risk assessment tool clearly defines the broad range of challenges  
24 faced by its clients including behavioral health, housing, employment, education, and life skills  
25 deficiencies; and

1           WHEREAS, ADP conducted research to determine that a broad range of client needs  
2 could be efficiently addressed through establishing a one-stop services center that co-locates  
3 reentry services and supervision strategies; and

4           WHEREAS, On February 6, 2012, the Civil Service Commission (“CSC”) approved  
5 Personal Service Contract (“PSC”) No 4077-11/12 for an amount of \$6,142,957 permitting  
6 ADP to advance a service procurement process to identify a vendor to operate the  
7 Community Assessment and Services Center (“CASC”), a one stop reentry services center for  
8 clients of ADP; and

9           WHEREAS, ADP completed a competitive bid process and entered into a professional  
10 service contract with Leaders In Community Alternatives, Inc. (“LCA”) as the operator of the  
11 CASC for the period of June 1, 2012, through June 30, 2017, with a not-to-exceed contract  
12 amount of \$6,142,957; and

13           WHEREAS, On April 15, 2013, the Office of Contract Administration (“OCA”) approved  
14 a first contract amendment to increase total encumbrance amount for the first year of services  
15 and to update scope of work; and

16           WHEREAS, On July 1, 2013, OCA approved a second contract amendment to update  
17 scope of work and include budget details; and

18           WHEREAS, On November 22, 2013, modification of PSC No. 4077-11/12 was  
19 approved by the Department of Human Resources, to increase the PSC amount by  
20 \$3,071,000 for a total PSC amount of \$9,213,957; and

21           WHEREAS, On July 1, 2014, OCA approved a third contract amendment to increase  
22 the not-to-exceed contract amount to \$9,213,957, to set up the total encumbrance amount for  
23 the third year of services, to update scope of work, and to update standard contractual  
24 clauses; and

1           WHEREAS, On August 17, 2015, OCA approved a fourth contract amendment to set  
2 up the total encumbrance amount for the fourth year of services, to update scope of work, and  
3 to update standard contractual clauses; and

4           WHEREAS, On September 21, 2015, modification of PSC No. 4077-11/12 was  
5 approved by CSC, to increase the current PSC amount by \$3,786,043 for a total PSC amount  
6 of \$13,000,000; and

7           WHEREAS, The actual cost to operate the CASC through June 30, 2017, will be a total  
8 of \$11,490,153 and

9           WHEREAS, ADP wishes to continue services provided under this contract with LCA  
10 through June 30, 2017; and

11           WHEREAS, ADP obtained approval of funding for this services during the annual  
12 appropriation ordinance of FY2015-2016; and

13           WHEREAS, The San Francisco Charter, Section 9.118, requires that professional  
14 services contracts that exceed ten million dollars (\$10,000,000) must be approved by the  
15 Board of Supervisors; and

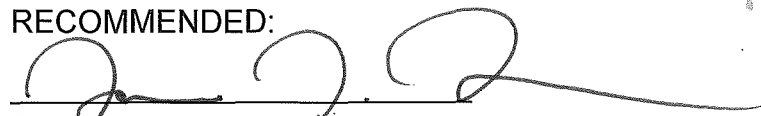
16           WHEREAS, ADP requests approval of amendment number five to ADP's contract for  
17 reentry services with LCA, for the operations of the CASC, to increase the contract amount to  
18 \$11,490,153; now, therefore, be it

19           RESOLVED, That the Board of Supervisors hereby authorizes the Chief Adult  
20 Probation Officer and the Director of the Office of Contract Administration/Purchaser, on  
21 behalf of the City and County of San Francisco to execute the Fifth Amendment, which is on  
22 file with the Clerk of the Board of Supervisors in File No. 160282, to increase the total not to  
23 exceed amount of the contract by \$2,276,196, to \$11,490,153; and, be it

24           FURTHER RESOLVED, That within thirty (30) days of the contract amendment being  
25 fully executed by all parties, the Chief of Adult Probation Officer and/or the Director of the

1 Office of Contract Administration/Purchaser shall provide the final contract to the Clerk of the  
2 Board for inclusion into the official file (File No. 160282 ).  
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5 RECOMMENDED:

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7 Supervisor Jane Kim  
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City and County of San Francisco

Tails  
Resolution

City Hall  
1 Dr. Carlton B. Goodlett Place  
San Francisco, CA 94102-4689

File Number: 160282

Date Passed: April 12, 2016

Resolution approving the fifth amendment to an agreement between the Adult Probation Department and Leaders in Community Alternatives, Inc., for reentry services and operations of the Community Assessment and Services Center, to increase the contract amount to \$11,490,153 over the agreement term of June 1, 2012, through June 30, 2017.

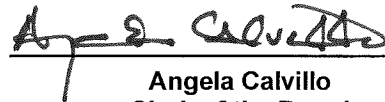
April 06, 2016 Budget and Finance Sub-Committee - RECOMMENDED

April 12, 2016 Board of Supervisors - ADOPTED

Ayes: 11 - Avalos, Breed, Campos, Cohen, Farrell, Kim, Mar, Peskin, Tang, Wiener and Yee

File No. 160282

I hereby certify that the foregoing Resolution was ADOPTED on 4/12/2016 by the Board of Supervisors of the City and County of San Francisco.

  
Angela Calvillo  
Clerk of the Board

  
Mayor

4/22/16  
Date Approved