

PRIME: Parsons Water & Infrastructure
Attachment to CMD FORM 10

Current Contract Amount: \$ 35,000,000.00
Proposed Contract Amendment: \$ 12,000,000.00

No. #	Contractor's Name	Firm Type (Prime, LBE, Non-LBE, Vendors)	LBE? (Yes or No)	Scope of work	ORIGINAL CONTRACT		ACTUALS		PROJECTED TOTAL		Explanation if there's Non/Under-Utilization to-date for LBE's
					Time of Award Commitment \$35,000,000		Invoiced To-Date (Thru 03/31/23)		Projected, based on the total amount of \$47,000,000		
					\$	%	\$	\$	\$	%	
1	PARSONS WATER & INFRASTRUCTURE, INC.	PRIME	No	Program Construction Management Oversight	\$ 14,700,000.00	42.0%	\$ 13,144,742.69	\$ 18,030,990.81	38.4%		
2	ALBION ENVIRONMENTAL INC	LBE	Yes	Specialty Environmental Monitoring	\$ 2,450,000.00	7.0%	\$ 993,380.87	\$ 1,376,933.32	2.9%	See attached memo	
3	APPLIED TECHNOLOGY & SCIENCE (ATS)	LBE	Yes	Environmental Compliance			\$ 962.46	\$ 100,962.46	0.2%	Added for as-needed services	
4	BONNER COMMUNICATIONS	LBE	Yes	Development & Management of Social Media Profiles			\$ 844,382.74	\$ 844,382.74	1.8%		
5	EFFECTIVE MANAGEMENT SERVICES LLC	LBE	Yes	ADCS/SQS Docs/Construction Safety and Contract Mngmt.	\$ 12,950,000.00	37.0%	\$ 9,332,339.20	\$ 17,390,000.00	37.0%		
6	ERSKINE ENVIRONMENTAL CONSULTING	Non-LBE	No	Specialty Environmental Monitoring			\$ 39,090.51	\$ 49,090.51	0.1%	Added for as-needed services	
7	HURLEY TECHNICAL SERVICES INC (HTS)	Non-LBE	No	Supplier Quality Surveillance services			\$ 757,506.74	\$ 1,156,659.74	2.5%		
8	JBR PARTNERS INC.	LBE	Yes	Contracting and Procurement Protocols Review			\$ 193,941.44	\$ 250,962.46	0.5%		
9	KATZ & ASSOCIATES INC	Non-LBE	No	Community Outreach	\$ 1,750,000.00	5.0%	\$ 1,030,197.48	\$ 1,838,381.05	3.9%		
10	KRAAL CONSULTING	LBE	Yes	LBE Support			\$ 540,161.07	\$ 540,161.07	1.1%		
11	MSA DESIGN & CONSULTING, INC.	LBE	Yes	Contracting and Procurement Protocols Review			\$ 77,350.31	\$ 102,350.31	0.2%	Added for as-needed services	
12	MUWEKMA OHLONE TRIBE, INC.	Non-LBE	No	Specialty Environmental Monitoring			\$ -	\$ 80,000.00	0.2%	Added for as-needed services	
13	SONIKA CORPORATION	LBE	Yes	Specialty Environmental Monitoring	\$ 700,000.00	2.0%	\$ 1,102,278.65	\$ 1,293,746.88	2.8%		
14	THE THIER GROUP	LBE	Yes	Senior Outreach Liaison	\$ 2,450,000.00	7.0%	\$ 1,265,383.19	\$ 3,268,236.85	7.0%		
15	WESTIN TECHNOLOGY SOLUTIONS, LLC	Non-LBE	No	Specialty Environmental Monitoring			\$ 175,216.87	\$ 175,216.87	0.4%	Added for as-needed services	
16	YADEJS, INC.	LBE	Yes	Cleaning Services			\$ 131,747.74	\$ 250,962.46	0.5%		
17	YERBA BUENA ENGINEERING & CONSTRUCTION	LBE	Yes	LBE Support			\$ 191,488.65	\$ 250,962.46	0.5%		
TOTALS					\$ 35,000,000.00	100.0%	\$ 29,820,170.61	\$ 47,000,000.00	100.0%		
					LBE Total	\$ 18,550,000.00	53.0%	\$ 25,669,661.02	54.6%		
					Non-LBE Total	\$ 16,450,000.00	47.0%	\$ 21,330,338.98	45.4%		
					TOTAL	\$ 35,000,000.00		\$ 47,000,000.00			