

File No. 250594

Committee Item No. 6

Board Item No. 11

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 18, 2025

Board of Supervisors Meeting Date July 15, 2025

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| • MYR Submission Letter 5/30/2025 | | |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
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OTHER (Use back side if additional space is needed)

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| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>MYR Trailing Legislation List</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>MYR 30-Day Waiver Request 5/30/2025</u> |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | <u>Presidential Action Memo – 30-Day Waiver 6/5/2025</u> |
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Completed by: Brent Jalipa Date June 12, 2025

Completed by: Brent Jalipa Date July 3, 2025

[Administrative Code - Treasure Island Development Authority]

Ordinance amending the Administrative Code to clarify the status of the Treasure Island Development Authority (“TIDA”) as a City department.

NOTE: **Unchanged Code text and uncodified text** are in plain Arial font.
Additions to Codes are in single-underline italics Times New Roman font.
Deletions to Codes are in ~~strikethrough italics Times New Roman font~~.
Board amendment additions are in double-underlined Arial font.
Board amendment deletions are in ~~strikethrough Arial font~~.
Asterisks (* * * *) indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. General Findings.

(a) Treasure Island (“TI”) and Yerba Buena Island (“YBI”) are undergoing large-scale development that will create one of the largest new neighborhoods in the City and County of San Francisco (“City”), the development of which is being administered by the Treasure Island Development Authority (“TIDA”), a City department.

(b) TI was initially constructed as one of the most visible of President Franklin D. Roosevelt’s Works Progress Administration projects and was host to the Golden Gate International Exposition in 1939 and 1940. TI was activated as a United States Naval Base in 1940 and played a substantial role in both World War II and the Korean War. TI was used as a center for receiving, training and dispatching personnel. Later, the Island was used as a training and administrative center.

(c) In 1993 the Federal Government placed the Naval Station Treasure Island (“NSTI”) on its Base Realignment and Closure list, and the United States Department of Defense subsequently designated the City as the Local Reuse Authority responsible for the conversion

1 of NSTI to civilian use under the federal disposition process per the Base Closure Community
2 Redevelopment and Homeless Assistance Act of 1994 (the "Act").

3 (d) In 1994, the City began to conduct hearings and community meetings which
4 informed the redevelopment plan that would eventually result in a new San Francisco
5 neighborhood incorporating residents of all socio-economic backgrounds. NSTI was formally
6 decommissioned in 1997.

7 (e) One Treasure Island ("One TI") (formerly the Treasure Island Homeless
8 Development Initiative ["TIHDI"]) was formed in 1994 and is a non-profit membership
9 organization committed to developing the homeless-supporting component of the land use
10 plan for redevelopment.

11 (f) In 1997, the City formed TIDA as a redevelopment agency under California law and
12 designated it as the new Local Reuse Authority.

13 (g) The City, acting as the Local Reuse Authority, prepared a Homeless Assistance
14 Agreement to provide for the use of buildings, property and other resources on and off NSTI
15 to assist homeless persons in the community, subject to completion of environmental review
16 under the California Environmental Quality Act and the National Environmental Policy Act. In
17 1997, the Board of Supervisors adopted Resolution No. 566-97 endorsing an amendment to
18 the Homeless Assistance Agreement to allow for the transfer of certain Navy Personal
19 Property to TIHDI. The amended agreement is referred to as the "TIHDI Agreement." The
20 specific intent of the TIHDI Agreement was (1) to ensure that housing for the formerly
21 homeless was incorporated into the reuse plan and (2) to make interim use of former Navy
22 housing to provide immediate – but temporary – relief for those experiencing homelessness.
23 As a result, the first homeless households moved to Treasure Island in 2001.

24 (h) In 2003, TIDA selected Treasure Island Community Development LLC ("TICD") for
25 exclusive negotiations for the master redevelopment of TI. The Development Agreement

1 (“Original DA”), dated June 28, 2011, vests the master plan’s entitlements for 30 years and
2 specifies that any vertical project is to be approved by the Planning Department under a
3 process outlined in the Original DA. The Original DA, unanimously approved by the Board of
4 Supervisors, forms the basis for the Disposition and Development Agreement (as amended,
5 “Original DDA”) between TIDA and TICD, and governs respective rights and obligations for
6 the redevelopment of portions of TI and YBI and calls for the development of up to 8,000
7 residential units in a series of Major Phases and Sub-Phases. A minimum of 435 units are for
8 homeless households that are to be developed by One TI member organizations.

9 (i) As of the 2011 signing of the Original DDA between TIDA and TICD, there were
10 approximately 600 existing former Navy housing units occupied by households living in both
11 affordable units for formerly homeless households and market rate units. Of these 600 units,
12 approximately 260 were reserved for homeless households operated by One TI members.
13 The households living in the remaining market rate units at the time the Original DDA was
14 executed are referred to as “Legacy Households” and these households have certain rights
15 and benefits that are described in the Original DDA.

16 (j) In 2011, the rights and obligations under the TIHDI Agreement were incorporated
17 into the 2011 “One TI Agreement” that was unanimously approved by the Board of
18 Supervisors. The One TI Agreement, dated June 28, 2011, outlines all TIDA obligations with
19 respect to housing and services for current and formerly homeless individuals and families to
20 be provided by One TI and its members and also governs certain new housing, employment
21 and economic development opportunities that are managed by One TI in four broad
22 categories:

- 23 (1) Housing for homeless households: At least 435 units (including replacement
24 units).
- 25 (2) Employment: 25% hiring goal for construction and permanent jobs.

1 (3) Economic Development: Service Contracts and social enterprises that hire
2 and train people with barriers to employment.

3 (4) Services: Spaces for community center, youth services and administrative
4 offices.

5 (k) In 2012, Assembly Bill No. 1X 26 (Chapter 5, Statutes of 2011-12, First
6 Extraordinary Session) dissolved all redevelopment agencies in the State of California and
7 designated the City as the successor agency to the Redevelopment Agency of the City and
8 County of San Francisco, with the residual powers of the former Redevelopment Agency.

9 (l) In Resolution No. 11-12, this Board rescinded its earlier designation of TIDA as the
10 redevelopment agency for TI but did not alter TIDA's ability to act regarding reuse,
11 development and day-to-day management of TI using its non-redevelopment powers; nor did
12 it alter TIDA's status as the Local Reuse Authority for TI or as the tidelands trustee for the
13 portions of TI that are subject to the tidelands trust; nor did it alter any of the non-
14 redevelopment powers or non-redevelopment authority that the City has granted to TIDA and
15 that TIDA has under its articles, bylaws, the Conversion Act, and other applicable instruments
16 and laws.

17 (m) When TIDA ceased to exist as the redevelopment agency for TI, TIDA was fully
18 absorbed into to the City and became a City department. As a City department, TIDA
19 operates under the direction of the City Administrator. The City Administrator, with the
20 concurrence of the Mayor, has the authority to appoint and remove the director of TIDA.

21 (n) As of 2024, TICD substantially completed infrastructure and stormwater
22 management controls within Sub-Phase 1 (on YBI) and Sub-Phase 2 (on TI) to support the
23 construction of up to approximately 2,000 residential units, of which almost 1,000 new housing
24 units have either been completed or are currently under construction, and of which
25 approximately 307 are below market rate. New parks, streets and public art have been

1 completed, along with ferry service between TI and Downtown San Francisco. TICD has also
2 obtained approval of Sub-Phase 3 on TI and has initiated preliminary construction activities
3 (demolition and geotechnical) in this Sub-Phase. Sub-Phase 3 is intended to support up to
4 1,350 residential units, including 250 affordable housing units and a 240-bed behavioral
5 health project, all of which are needed for the City to achieve its housing production goals
6 established under its Housing Element 2022 Update of the General Plan and the Mayor's
7 Housing for All implementation strategy.

8 (o) In 2024, to further advance the continued development of the Island, the Treasure
9 Island Board of Directors and the Board of Supervisors each unanimously approved certain
10 amendments to the Original DA, the Original DDA and other related project documents.
11 Accordingly, the parties entered into, among other documents, an Amended and Restated
12 Disposition and Development Agreement (Treasure Island/Yerba Buena Island) and a First
13 Amendment to Development Agreement (Treasure Island/Yerba Buena Island), each dated
14 August 1, 2024.

15
16 Section 2. Chapter 2A of the Administrative Code is hereby amended by adding
17 Article XXIX, consisting of Sections 2A.450, 2A.451, and 2A.452, to read as follows:

18
19 **ARTICLE XXIX: TREASURE ISLAND DEVELOPMENT AUTHORITY**

20 **SEC. 2A.450. OBJECTIVES AND PURPOSES.**

21 Consistent with the Articles of Incorporation of the Treasure Island Development Authority
22 ("TIDA") and the provisions of the Treasure Island Conversion Act of 1997 (amending Section
23 33492.5 of the California Health and Safety Code and adding Section 2.1 to Chapter 1333 of the
24 Statutes of 1968) (commonly known as the "Treasure Island Act"), the purpose of TIDA is to promote
25 the planning, redevelopment, reconstruction, rehabilitation, reuse and conversion of that certain

1 property formerly known as Naval Station Treasure Island (“NSTI”), including Treasure Island (“TI”)
2 and Yerba Buena Island (“YBI”), and all tide and submerged lands and rights of access and other
3 appurtenances thereto, for the public interest, convenience, welfare and common benefit of the
4 inhabitants of the City and County of San Francisco.

5
6 **SEC. 2A.451. OPERATION.**

7 (a) The Treasure Island Development Authority (“TIDA”) is a City department.
8 Notwithstanding any contrary provision of the Treasure Island Development Authority Bylaws, as may
9 be amended from time to time, all provisions of the Charter, including but not limited to Articles III and
10 IV, and the Municipal Code that apply to City departments shall govern TIDA’s operation, including
11 but not limited to the appointment and removal of TIDA’s director and the appointment and removal of
12 members of TIDA’s Board of Directors.

13 (b) TIDA shall include such officers and employees as are authorized pursuant to the budgetary
14 and fiscal provisions of the Charter.

15
16 **SEC. 2A.452. UNDERTAKING FOR THE GENERAL WELFARE.**

17 In enacting and implementing this Article XXIX, the City is assuming an undertaking only to
18 promote the general welfare. It is not assuming, nor is it imposing on its officers and employees, an
19 obligation for breach of which it is liable in money damages to any person who claims that such breach
20 proximately caused injury.

21
22 Section 3. Effective Date. This ordinance shall become effective 30 days after
23 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
24 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
25 of Supervisors overrides the Mayor’s veto of the ordinance.

1 Section 4. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors
2 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,
3 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal
4 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment
5 additions, and Board amendment deletions in accordance with the “Note” that appears under
6 the official title of the ordinance.

7
8 APPROVED AS TO FORM:
9 DAVID CHIU, City Attorney

10 By: /s/ Victoria Wong
11 VICTORIA WONG
Deputy City Attorney

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LEGISLATIVE DIGEST

[Administrative Code - Treasure Island Development Authority]

Ordinance amending the Administrative Code to clarify the status of the Treasure Island Development Authority (“TIDA”) as a City department.

Existing Law

The Municipal Code currently does not address the status of the Treasure Island Development Authority (TIDA) as a City department.

Amendments to Current Law

This ordinance would add Article XXIX of the Administrative Code. This Article would state the objectives and purposes of TIDA and would clarify that TIDA is a City department subject to all provisions of the Charter and Municipal Code that apply to City departments.

Background Information

Treasure Island (TI) and Yerba Buena Island are undergoing large-scale development, which is being administered by TIDA. TI previously served as a United States Naval Base and played a substantial role in both World War II and the Korean War. When the federal government closed the naval base, it designated the City as the Local Reuse Authority under the Base Closure Community Redevelopment and Homeless Assistance Act of 1994, making it responsible for the conversion of the base to civilian use.

In 1997, the City formed TIDA as a redevelopment agency under California law and designated it as the new Local Reuse Authority. In 2012, the California Legislature dissolved all state redevelopment agencies and designated the City as the successor agency to the San Francisco Redevelopment Agency. In 2012, the Board of Supervisors rescinded TIDA’s status as a redevelopment agency, but TIDA retained its non-redevelopment powers, including its status as a Local Reuse Authority. When TIDA ceased to exist as a redevelopment agency, it was fully absorbed into the City and became a City department, currently operating under the the City Administrator.

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OFFICE OF THE MAYOR
SAN FRANCISCO



DANIEL LURIE
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Mayor's FY 2025-26 and FY 2026-27 Budget Submission

RECEIVED AK
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:18

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30th, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed Interim Budget and Annual Appropriation Ordinance (AAO)
- Proposed Interim Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in green ink, appearing to read "SK", with a horizontal line extending to the right.

Sophia Kittler
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200
SAN FRANCISCO, CALIFORNIA 94102-4681
TELEPHONE: (415) 554-6141

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to modify the fees for the use of City Hall	Ordinance	250591
2	ADM	Code Amendment	Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City Administrator to the Human Rights Commission and removing obsolete reporting requirements	Ordinance	250593
3	ADM	Code Amendment	Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department	Ordinance	250594
4	ADM	Continuing Prop J	Convention Facilities Management	Resolution	250615
5	ADM	Continuing Prop J	Security Services for RED Buildings	Resolution	250615
6	ADM	Continuing Prop J	Custodial Services for RED Buildings	Resolution	250615
7	ADM	Continuing Prop J	Security Guard Service at Central Shops	Resolution	250615
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	250615
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate.	Resolution	250612
10	CON	Code Amendment	Amending the Administrative Code to eliminate the Budget Savings Incentive Fund	Ordinance	250595
11	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2025	Ordinance	250596
12	DBI	DBI Fee Changes	Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250592
13	DEC	Early Care and Education	Modifying the baseline funding requirements for early care and	Ordinance	250597

		Commercial Rents Tax Baseline	education programs in Fiscal Years (FYs) 2025-2026 and 2026-2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs		cont'd 250597
14	DPH	State Recurring Grants FY25-36	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026	Resolution	250618
15	DPH	CCE Expansion Grant	Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834	Resolution	250619
16	DPH	Code Amendment	Various Codes - Environmental Health Permit, Fee, and Penalties Revisions	Ordinance	250606
17	DPH	HHIP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63	Resolution	250620
18	DPH	IPP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000	Resolution	250621
19	DPH	Patient Revenues	Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its	Resolution Ordinance	250607

			provision of charity care and other discounted payment programs		cont'd 250607
20	DPH	Continuing Prop J	Healthcare Security at Primary Care Clinics	Resolution	250615
21	DPW	DPW Fee Changes	Public Works, Subdivision Codes - Fee Modification and Waiver	Ordinance	250608
22	DPW	Continuing Prop J	Yard Operations and Street Tree Nursery	Resolution	250615
23	HOM	Continuing Prop J	Security Services	Resolution	250615
24	HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	250615
25	HOM	Homelessness and Supportive Housing Fund	Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	250613
26	HOM	Our City, Our Home Homelessness Gross Receipts Tax	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28	Ordinance	250609
27	LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	250614
28	MOHCD	Continuing Prop J	Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites	Resolution	250615
29	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget	Resolution	250611
30	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget	Resolution	250610
31	PDR	Crankstart Foundation Grant A&E	Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000	Ordinance	250598
32	POL	Code Amendment	Registration Fees and Fingerprint ID Fund	Ordinance	250599
33	PUC	Fixed Budget Amendment	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	250602

34	REC	Bobo Estate A&E	Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000	Resolution	250616
35	REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250603
36	REC	Authorizing Paid Parking in Golden Gate Park	Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act	Resolution	250617
37	REC	Code Amendment	PUC Cost Recovery Fee	Ordinance	250604
38	REC	Code Amendment	Scholarship Recovery Fee	Ordinance	250605
39	REG	Continuing Prop J	Assembly and mailing of vote-by-mail ballot packets	Resolution	250615
40	SHF	Continuing Prop J	Jail Food Service	Resolution	250615



To: Rafael Mandelman, President of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: 30-Day Waiver Requests

RECEIVED **Ak**
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:19

President Mandelman,

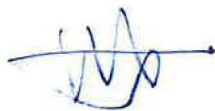
The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- City Administrator's Office:
 - Administrative Code - City Hall Short Term License Fees
 - Administrative Code - Transferring Data Collection Oversight Duties from the City Administrator to the Human Rights Commission
 - Administrative Code - Treasure Island Development Authority
- Controller's Office:
 - Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2025
 - Administrative Code - Eliminating Budget Savings Incentive Fund
 - Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Building Inspection:
 - Building, Subdivision, and Administrative Codes - Fee Adjustment and Building Inspection Fund Subfunds
- Department of Early Childhood:
 - Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline - FY 2025-2026 and 2026-2027
- Department of Public Health:
 - Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health - FY2025-2026
 - Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834
 - Various Codes - Environmental Health Permit, Fee, and Penalties Revisions
 - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63
 - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000
 - Health Code - Patient Rates for Fiscal Years 2025-2026 and 2026-2027
- Department of Public Works:
 - Public Works, Subdivision Codes - Fee Modification and Waiver
- Department of Homelessness and Supportive Housing:
 - Homelessness and Supportive Housing Fund - FYs 2025-2026 and 2026-2027 Expenditure Plan

- Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28
- Public Library:
 - Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award - Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026
- Office of Community Investment and Infrastructure:
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget
- Office of the Public Defender:
 - Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000
- Police Department:
 - Administrative Code - Vehicle Registration Fees and Police Fingerprint Identification Fund
- Public Utilities Commission:
 - De-appropriation – San Francisco Public Utilities Commission Capital Projects Budget - \$86,916 - FY2025-2026
 - De-appropriation – San Francisco Public Utilities Commission - \$12,990,064 - FY2025-2026
 - San Francisco Public Utilities Commission Water Revenue Bond and Other Forms of Indebtedness Issuance - Not to Exceed \$1,054,138,857
- Recreation and Parks Department:
 - Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000
 - Park Code - Court Reservations
 - Authorizing Paid Parking in Golden Gate Park
 - Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields
 - Park Code - Recreation Program Fees

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.

Sincerely,



Sophia Kittler
Mayor's Budget Director

President, District 8
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. 554-6968
Fax No. 554-5163
TDD/TTY No. 544-5227

RAFAEL MANDELMAN

PRESIDENTIAL ACTION

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

(Primary Sponsor)

Title.

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

Meeting

(Date)

(Committee)

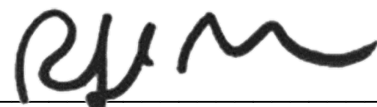
Start Time:

End Time:

Temporary Assignment:

Partial

Full Meeting



Rafael Mandelman, President
Board of Supervisors

OFFICE OF THE MAYOR
SAN FRANCISCO



DANIEL LURIE
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Administrative Code - Treasure Island Development Authority

RECEIVED Ak
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:23

Ordinance amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department.

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.