

**WORKERS' RIGHTS ENFORCEMENT GRANT
BUDGET: PERSONNEL, CRIME PREVENTION, ADMINISTRATIVE COSTS FISCAL YEAR 2025-2026**

San Francisco City Attorney's Office, Worker Protection Team

A. PERSONNEL SERVICES: Salaries and Employee Benefits	<i>COST</i>
<p>Salary and benefits for staff in the following classifications for activities related to enforcement of state labor laws, as assigned:</p> <p>Classification 8181 Assistant Chief Attorney I Classification 8182 Head Attorney Classification 8177 Attorney (Civil/Criminal) Classification 8151 Paralegal Classification 8173 Legal Assistant</p>	Up to \$600,000 (but less any allowable costs for audit)
B. ANNUAL AUDIT: ADMINISTRATIVE CHARGE	<i>COST</i>
<p>Annual Audit Price Independent Audit</p>	Up to \$30,000, as needed
A.B. PERSONNEL, AUDIT	<i>TOTAL COST</i>
TOTAL	\$600,000