

**BUDGET WORKSHEET
FY 2016 - 2017
(Standard Agreement)**

Exhibit B-1
County of San Francisco
Agreement Number VCGC6078

County and Agency: SAN FRANCISCO COUNTY DISTRICT ATTORNEY			
PERSONNEL EXPENSES	2016-2017 BUDGET	Salary / Hourly Rate Range	Timebase (Paid by VCGCB)
Salaries and Wages			
Name: Giles Feinberg	\$61,258	\$34.92 - \$36.67/hour	82% - 100% of 1 FTE
Name:			
Name:			
Name:			
Fringe Benefits		PERCENTAGE OF SALARY / DESCRIPTION / RATIONALE Please include FICA and Medicare percentages	
Name: Giles Feinberg	\$27,866	40-46% (FICA=6.2%; Medicare=1.45%)	
Name:			
Name:			
Name:			
TOTAL PERSONNEL EXPENSES	\$ 89,124.00		
OPERATING AND OVERHEAD EXPENSES			
		DESCRIPTION OF EXPENSES Please include calculations for budgeted amount(s)	
Rent			
Utilities			
Postage			
Data Processing (specify)			
* Office Supplies			
Telephone			
Training			
Travel (reimbursed @ current CalHR rates)			
** Equipment			
Mileage			
Indirect Costs (≤ 10% salary/fringe, attach calculation with supporting documentation)			
TOTAL OPERATING EXPENSES	\$ -		
TOTAL BUDGET	\$ 89,124		

* A request for Office Supplies in excess of \$500 per position requires a justification for the entire amount of expenditures.

Although equipment is included in the budget, **ALL equipment for which the county requests reimbursement from VCGCB must be requested in writing by the county and approved in writing by VCGCB **prior to purchase**. All requests must be submitted on the **County Purchase Request Form**. VCGCB reserves the right to deny requests for reimbursement of equipment that is not pre-approved in writing by VCGCB.

Please specify, in detail, what expenses are included for each of these line items.

Revised 4/2016