

File No. 100354

Committee Item No. 3

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee BUDGET AND FINANCE

Date 6/30/10

Board of Supervisors Meeting

Date _____

Cmte Board

- | | | |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

- | | | |
|--------------------------|--------------------------|-----------------|
| <input type="checkbox"/> | <input type="checkbox"/> | <u>Budget *</u> |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
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| <input type="checkbox"/> | <input type="checkbox"/> | _____ |

Completed by: Gail Johnson

Date 6/25/10

Completed by: _____

Date _____

* An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.



May 3, 2010

The Honorable David Chiu
President, San Francisco Board of Supervisors
1 Dr. Carlton B. Goodlett Pl.
San Francisco CA, 94102

President Chiu:

On behalf of Mayor Newsom, it is my pleasure to present to you the Mayor's Proposed May Budget Book for Fiscal Year 2010-2011. This book includes the proposed budgets for ten departments including the following six departments for FY 2010-11:

- Board of Appeals
- Child Support Services
- Children and Families Commission
- Law Library
- Rent Arbitration Board
- Retirement System

This year, San Francisco begins the transition to a two-year budgeting process. This book includes proposed budgets for both fiscal years 2010-11 and 2011-12 for the following four enterprise departments:

- Airport
- Municipal Transportation Agency
- Port Commission
- Public Utilities Commission

In addition to the budget, this submission includes both a resolution continuing previously approved Prop Js and an ordinance adjusting Board of Appeals permit surcharges.

I look forward to working with you throughout the budget process. If I can be of any assistance, please do not hesitate to call upon me or my staff. I can be reached via phone at 554-6486.

Sincerely,


Greg Wagner
Mayor's Budget Director

Cc: Members of the Board of Supervisors
Angela Calvillo, Clerk of the Board

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BY ALK

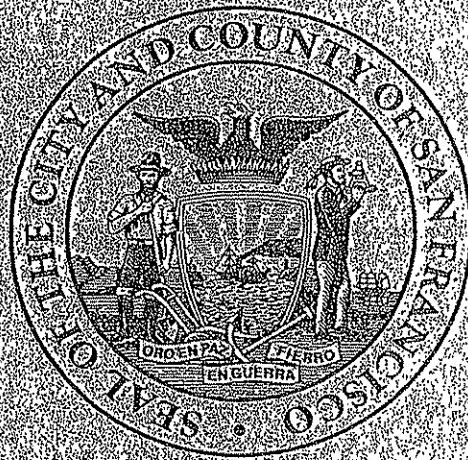
DEPARTMENT
PROGRAM BUDGETS FOR
SELECTED DEPARTMENTS

As of May 1, 2010
FOR FISCAL YEARS
2010-2011 & 2011-2012

SELECTED DEPARTMENTS

AIRPORT, MUNICIPAL TRANSPORTATION AGENCY, PORT,
PUBLIC UTILITIES COMMISSION

VOLUME 1



Gavin Newsom
MAYOR
CITY AND COUNTY OF SAN FRANCISCO

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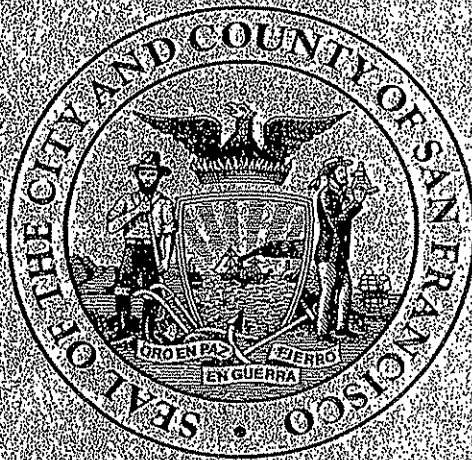
**DEPARTMENT
PROGRAM BUDGETS FOR
SELECTED DEPARTMENTS**

As of May 1, 2010
FOR FISCAL YEAR 2010-2011

**SELECTED DEPARTMENTS &
CAPITAL PROJECTS**

BOARD OF APPEALS, CHILD SUPPORT SERVICES, CHILDREN &
FAMILIES COMMISSION, LAW LIBRARY, RENT ARBITRATION
BOARD, RETIREMENT SYSTEM, CAPITAL PROJECTS

VOLUME II



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