

FILE NO.070422_____

ORDINANCE NO. _____
RO#07034

1 [Appropriating \$953,347 of State reimbursements for additional ballot costs and other current
2 expenses in the Department of Elections for Fiscal Year 2006-2007.]

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4 **Ordinance retroactively appropriating \$953,347 from State mandated prior year election**
5 **cost reimbursements to fund additional ballot costs related to the November 2006**
6 **Election and other current expenses in the Department of Elections for Fiscal Year**
7 **2006-2007.**

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9 Be it ordained by the People of the City and County of San Francisco:

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11 Section 1. The sources of funding outlined below are herein appropriated to reflect the
12 funding available for Fiscal Year 2006-2007.

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14 **SOURCES Appropriation**

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-	805001	48927 State	Reimbursement for	\$953,347
Non-Project-		Mandated Election	prior year election	
Controlled		Cost	costs	
Total SOURCES Appropriation				\$953,347

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21 Section 2. The uses of funding outlined below are herein retroactively appropriated in the
22 various subobjects, and reflect the projected uses of funding to support additional ballot costs
23 and other current expenses in the Department of Elections for Fiscal Year 2006-2007.

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1 **USES Appropriation**

2	Fund	Index Code	Subobject	Description	Amount
3	1G AGF AAA – GF-	805002	02799 Other	Production of Official	\$868,074
4	Non-Project-		Professional Services	Ballots for November 2006	
5	Controlled			election – Sequoia Contract	
6					
7	1G AGF AAA – GF-	805002	03011 Property Rent	Auditorium Rent	\$5,574
8	Non-Project-				
9	Controlled				
10					
11	1G AGF AAA – GF-	805002	081SH General Fund	Security for Pier 39	\$79,699
12	Non-Project-		– Sheriff	warehouse break-in work	
13	Controlled			order	
14	Total USES Appropriation				\$953,347

16 FUNDS AVAILABLE

18 APPROVED AS TO FORM:

EDWARD M. HARRINGTON

20 DENNIS J. HERRERA, City Attorney

Controller

22 By: _____

By: _____

24 Deputy City Attorney

Date: Amended May 31, 2007