

File No. 130747

Committee Item No. _____

Board Item No. 70

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee _____

Date _____

Board of Supervisors Meeting

Date July 23, 2013

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
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Completed by: Joy Lamug

Date July 18, 2013

Completed by: _____

Date _____

An asterisked item represents the cover sheet to a document that exceeds 20 pages. The complete document is in the file.

1 [Supporting Octavia Boulevard Special Fund Programming - Proposition I Ancillary Projects]

2
3 **Resolution supporting the programming of \$7,300,000 of funding from the Octavia**
4 **Boulevard Special Fund for Proposition I Ancillary Projects.**

5
6 WHEREAS, In 1999, the voters of San Francisco approved Proposition I, which
7 required the City to use certain Central Freeway parcel sales and dispositions proceeds for
8 transportation improvements to corridors on or ancillary to Octavia Boulevard (Ancillary
9 Projects), with the San Francisco County Transportation Authority (Authority) to allocate
10 such proceeds for the Ancillary Projects; and,

11 WHEREAS, Under Ordinance No. 271-03, adopted by the Board of Supervisors on
12 November 25, 2003, a copy of which is on file with the Clerk of the Board of Supervisors in
13 File No. 130747 and is incorporated herein by reference, the Board of Supervisors
14 authorized the creation of the Octavia Boulevard Special Fund, which is to be used for
15 selected Ancillary Projects; and,

16 WHEREAS, After initially selecting Ancillary Projects in 2006, the SFCTA has revised
17 the selected Ancillary Projects to include the ten proposed Ancillary Projects to be adopted
18 by the SFCTA Board of Commissioners; and

19 WHEREAS, The Additional Ancillary Projects will not be implemented until after
20 environmental review has been completed; now therefore be it

21 RESOLVED, That the Board of Supervisors supports the programming of up to
22 \$7,300,000 in funding from the Octavia Boulevard Special Fund for the Additional Ancillary
23 Projects.



SFMTA

Municipal Transportation Agency

July 16, 2013

**The Honorable Board of Supervisors
City and County of San Francisco
1 Carlton B. Goodlett Place, Room 244
San Francisco, California 94102**

RE: Programming of Central Freeway Parcel Proceeds

Dear Members of the Board of Supervisors:

Enclosed for your consideration is a resolution in support of the programming of \$7,300,000 from the Octavia Boulevard Special Fund for certain transportation projects on corridors on and ancillary to Octavia Boulevard selected by the San Francisco County Transportation Authority (SFCTA).

Background

On January 16, 2001, the State of California transferred certain property formerly occupied by the Central Freeway to the City and County of San Francisco (City) pursuant to Section 72.1 of the California Streets and Highways Code and a Cooperative Agreement dated November 29, 2000. The City is required to use the proceeds from the sale of these properties for transportation and related purposes permitted under California Constitution Article XIX. These proceeds are held in the Octavia Boulevard Special Fund.

Pursuant to Proposition I adopted by the City's voters in November of 1999, the City must use all proceeds from the sale or disposition of the Central Freeway parcels for (i) a ground surface boulevard along Octavia Boulevard between Market and Turk streets and (ii) transportation improvements to corridors on or ancillary to Octavia Boulevard (Ancillary Projects). Proposition I also requires that the SFCTA allocate the proceeds for the Ancillary Projects on a competitive basis according to specified criteria and with advice from its Central Freeway Citizens Advisory Committee and its Technical Working Group, which then included the Municipal Railway, the Department of Public Works (DPW), the City's Planning Department, the San Francisco Redevelopment Agency, and regional transit operators.

In 2006, after a process of community and public agency outreach and input, the SFCTA adopted its Ancillary Projects Study. The Ancillary Projects Study identified 12 Ancillary Projects (Selected Projects). Five of the Selected Projects have been completed (McCoppin streetscape improvements; Valencia Street sidewalk trees; pedestrian-scale lighting under and around Valencia Street freeway ramp; Market Street bike lanes between 8th Street and Octavia Boulevard; and 13th Street ADA improvements). Four are in progress (Stevenson/Jessie Street traffic calming; Pearl/Elgin Park traffic calming; McCoppin Community Park/public space; and Caltrans right of way improvements for a skate park and a dog park).

After further study, DPW, SFMTA and SFCTA determined that three of the Selected Projects (street trees along specific sidewalks Phase I and Phase II, and Protected Northbound Left-Turn Signal Phase at Valencia / McCoppin streets) were not necessary. The SFCTA is considering the replacement of these three Selected

Edwin M. Lee
Mayor

Tom Nolan
Chairman

Cheryl Brinkman
Vice-Chairman

Malcolm Heinicke
Director

Jerry Lee
Director

Joél Ramos
Director

Cristina Rubke
Director

Edward D. Reiskin
Director of
Transportation

One South Van Ness Ave.
Seventh Floor
San Francisco, CA 94103
Tele: 415.701.4500
www.sfmta.com



Projects with projects that better address the current transportation needs of the corridors on or ancillary to Octavia Boulevard.

Since the SFCTA's Central Freeway Citizens Advisory Committee no longer exists, the SFCTA is making this decision with advice from the Market and Octavia Community Advisory Committee (MOCAC). The MOCAC was created in connection with the 2007 Market and Octavia Plan, which covers the section of Octavia Boulevard described in Proposition I. The SFCTA also considered the advice of the City's Interagency Plan Implementation Committee (IPIC), which was created to formalize interagency coordination for City Area Plan - identified community improvements. The IPIC is also required to make recommendations for Area Plans with respect to capital project implementation and funding and programming via collaboration among SFMTA, SFCTA, the City's Planning Department, DPW, Recreation and Parks Department, Library, Human Services Agency, and Capital Planning Committee.

The IPIC and the MOCAC identified and prioritized the following short and long term projects as possible replacement Ancillary Projects, all of which expected to be prioritized as ancillary projects by the SFCTA Board on July 23, 2013:

Short term projects (anticipated to be implemented within 18 months):

- A. MARKET AND OCTAVIA SAFETY IMPROVEMENTS - Red light camera for eastbound traffic as a short term improvement and design costs associated with intersection improvements including traffic calming, pedestrian enhancements, and bicycle enhancements.
- B. OCTAVIA AND OAK SAFETY INTERSECTION IMPROVEMENTS - Implement soft hit posts on Oak to separate turn lanes.
- C. PEDESTRIAN SPOT IMPROVEMENTS - Update 20 intersections within a block radius of Octavia: add red zones for all approaches, convert all standard crosswalks to continental crosswalks, and upgrade signal timing to accommodate walking speed standards.
- D. GOUGH - PEDESTRIAN COUNTDOWN SIGNALS - Install pedestrian countdown signals at Fulton, Grove and Page.
- E. RE-OPENING FELL/ GOUGH CROSSWALK - Re-open crosswalk and add a pedestrian bulb.
- F. BICYCLE SAFETY SPOT IMPROVEMENTS - Includes improvements at Market and Buchanan and short term interventions at Page at Octavia.

Long term projects (scopes to be further refined through the annual IPIC process):

- G. PEDESTRIAN/BICYCLE SAFETY IMPROVEMENTS - Implement safety improvements at intersections including Market and Octavia, Oak and Octavia, and Fell and Octavia. Implement other pedestrian improvements along Market.
- H. 5 FULTON TRANSIT IMPROVEMENTS - Implement street improvements to reduce travel time for the 5 Fulton bus.

I. OCTAVIA CORRIDOR TRANSIT IMPROVEMENTS – Implement Fixed Guideway improvements.

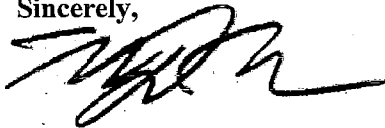
On July 16, 2013, the SFMTA Board of Directors adopted a resolution urging the SFCTA to select these 10 proposed projects as ancillary projects, and urging the Board of Supervisors to support the programming of funding for them from the Octavia Boulevard Special Fund. Additionally, the SFCTA Board of Directors will decide whether to select these 10 proposed projects as ancillary projects at its July 23rd Board Meeting. A resolution naming the proposed projects as approved ancillary projects is expected to be received at that time.

Recommendation

The SFMTA recommends that the Board of Supervisors support the programming of funding in the amount of \$7,300,000 for the proposed projects if the SFCTA selects them as ancillary projects.

If you have any questions regarding this matter, please contact SFMTA Chief Financial Officer Sonali Bose at 701-4617 or sonali.bose@sfmta.com.

Sincerely,



Edward D. Reiskin
Director of Transportation

FILE NO. 031657

ORDINANCE NO. 271-03

[Appropriation of funding and creation of special fund for the Octavia Boulevard Project.]

Ordinance appropriating \$12,903,999 from the land sales to the San Francisco
 Redevelopment Agency and \$1,106,631 in lease revenues from the Central Freeway
 land parcels for a total of \$14,010,630 to fund the construction of Octavia Boulevard
 and related ancillary projects for the Department of Public Works for fiscal year
 2003-04.

Note: Additions are single-underline italics Times New Roman;
 deletions are ~~strikethrough italics Times New Roman~~.
 Board amendment additions are double underlined.
 Board amendment deletions are ~~strikethrough normal~~.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby rescinded for FY 2003-04 as follows:

Department And Number	Sources of Funds and Purpose of Appropriation	Debit	Amount Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
3C-SIF-LOC	DPW	BAW	
Capital Projects	Department of Public	City Capital	
Funds	Works	Projects	
<u>Project</u>			
CENTRN SRF9	2029N TA\20B Central		
	Freeway Repl. Proj.		
<u>Funding Sources</u>			
750-76111	Gain/Loss – Sale of Land	\$12,903,999	
(PWG333CIFUNA)			

Supervisor Peskin
 BOARD OF SUPERVISORS

1	Department	Sources of Funds and	Amount	
2	And Number	Purpose of	Debit	Credit
3		Appropriation		
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>	
5	3C-SIF-LOC	DPW	BAW	
6	Capital Projects	Department of Public	City Capital	
7	Funds	Works	Projects	
8	<u>Project</u>			
9	CENTRN SRF9	2029N TA\20B Central		
10		Freeway Repl. Proj.		
11	750-39899	Other City Property	\$1,106,631	
12	(PWG333CIFUNA)	Rentals		
13	<u>Funding Uses</u>			
14	060-06700	Bldgs, Structures &		\$14,010,630
15	(PWG333CIFUNA)	Improvement Project		
16		Total 3C-SIF-LOC	<u>\$14,010,630</u>	<u>\$14,010,630</u>

Section 2. The San Francisco Administrative Code is hereby amended by adding Section 10.100-369, to read as follows:

SEC. 10-100.369 OCTAVIA BOULEVARD SPECIAL FUND

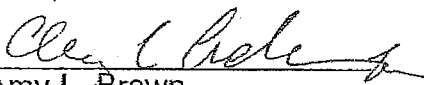
(a) Establishment of Fund. The Octavia Boulevard Special Fund is hereby established as a category four fund to receive the following monies: (1) any and all revenues accruing to the City and County of San Francisco (the "City") from the sale, lease or other use of any part of that certain real property consisting of the area formerly occupied by the Central Freeway between Market Street and Turk Street (the "Central Freeway Parcels"), acquired by the City from the State of California, Department of Transportation (the "State"), pursuant to Section 72.1 of the California Streets and

1 Highways Code and Board of Supervisors Resolution No. 469-00; and (2) any and all other monies
2 received by the City or appropriated by the Board of Supervisors for the City's replacement of a portion
3 of the former Central Freeway with a ground-level boulevard along Octavia Street from Market to Fell
4 Street and for transportation improvements to corridors on and ancillary to Octavia Boulevard
5 (collectively, the "Octavia Boulevard Project").

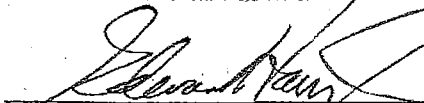
6 (b) Use of Fund. Monies in the Octavia Boulevard Special Fund shall be used solely for the
7 Octavia Boulevard Project, including, without limitation, any and all costs incurred in connection with
8 the construction and maintenance of Octavia Boulevard and of ancillary transportation improvements,
9 until the completion of the Octavia Boulevard Project at which time any monies remaining in the Fund
10 may be used in accordance with those certain agreements approved by the Board of Supervisors in
11 Resolution No. 824-01 between the City and the Redevelopment Agency of the City and County of San
12 Francisco and for purposes authorized under Article XIX of the California Constitution.

13 (c) Administration of Fund. All funds shall be appropriated pursuant to Article IX of the
14 Charter.

15 APPROVED AS TO FORM:
16 DENNIS J. HERRERA, City Attorney

17 By: 
18 Amy L. Brown
19 Deputy City Attorney

20 FUNDS AVAILABLE:

21 
22 EDWARD M. HARRINGTON
23 Controller



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 031657

Date Passed:

Ordinance appropriating \$12,903,999 from the land sales to the San Francisco Redevelopment Agency and \$1,106,631 in lease revenues from the Central Freeway land parcels for a total of \$14,010,630 to fund the construction of Octavia Boulevard and related ancillary projects for the Department of Public Works for fiscal year 2003-04.

November 18, 2003 Board of Supervisors — PASSED ON FIRST READING

Ayes: 10 - Daly, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Newsom,
Peskin, Sandoval

Excused: 1 - Ammiano

November 25, 2003 Board of Supervisors — FINALLY PASSED

Ayes: 10 - Ammiano, Dufty, Gonzalez, Hall, Ma, Maxwell, McGoldrick, Newsom,
Peskin, Sandoval

Excused: 1 - Daly

File No. 031657

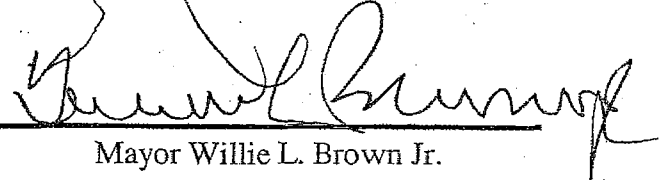
I hereby certify that the foregoing Ordinance was **FINALLY PASSED** on November 25, 2003 by the Board of Supervisors of the City and County of San Francisco.

DEC 05 2003

Date Approved



Gloria L. Young
Clerk of the Board



Mayor Willie L. Brown Jr.



Memorandum

Date: 07.12.13 **RE:** Plans and Programs Committee
July 16, 2013

To: Plans and Programs Committee: Commissioners Mar (Chair), Kim (Vice Chair), Breed, Campos, Yee and Avalos (Ex Officio)

From: Anna LaForte – Deputy Director for Policy and Programming *all met*

Through: Maria Lombardo – Interim Executive Director

Subject: **ACTION** – Recommend Amendment of the Central Freeway Replacement Project Ancillary Projects List

Summary

In 1998, San Francisco voters approved Proposition E, calling for the removal of the Central Freeway structure north of Market Street and for its replacement with a ground level boulevard along Octavia Street between Market and Fell Streets. In 1999, San Francisco voters approved Proposition I, which reaffirmed the earlier vote for Proposition E and required that the City use any proceeds from the sale or lease (e.g. parking revenues) of parcels made available by the demolition of the Central Freeway for the Octavia Boulevard project and transportation improvements to corridors on or ancillary to Octavia Boulevard. Proposition I also designated the Authority as the project's fiscal agent, responsible for approving the overall program budget and prioritizing any remaining revenues for ancillary projects. The Authority Board also established the Central Freeway Citizens Advisory Committee (CFCAC), which was set up to provide input on the Central Freeway Replacement Project (Project), including the ancillary projects. Based on input from the CFCAC, in 2006, the Authority approved a list of prioritized ancillary projects (Attachment 1), which assumed a budget of \$5.75 million. The CFCAC was subsequently disbanded. The City now estimates that an additional \$7-9 million will be available for an expanded list of ancillary projects. The Planning Department, Department of Public Works, the San Francisco Municipal Transportation Agency, and the Office of Economic and Workforce Development have been working with Commissioners Wiener and Breed to develop an expanded list of ancillary projects (Attachment 3) that directs funds to short- and longer-term projects that will help further address neighborhood impacts related to the Project. The Market and Octavia Community Advisory Committee and the City's Interagency Plan Implementation Committee both support the proposed expanded project lists. **We are seeking a recommendation to amend the Central Freeway Replacement Project ancillary projects list.**

BACKGROUND

In 1998, San Francisco voters approved Proposition E, calling for the removal of the Central Freeway structure north of Market Street and for its replacement with a ground level boulevard along Octavia Street between Market and Fell Streets. In 1999, San Francisco voters approved Proposition I, which reaffirmed the earlier vote for Proposition E and required that the City use any proceeds from the sale or leases (e.g. parking revenues) of parcels made available by the demolition of the Central Freeway for the Octavia Boulevard project and transportation improvements to corridors on or ancillary to Octavia Boulevard. After paying for construction of Octavia Boulevard, funds remaining were to be used to create an interim traffic management plan and bring portions of Van Ness, South Van Ness, and Mission Streets adopted as State Highway 101 into a state of good repair. The Van Ness state of good repair improvements will be constructed concurrent with the Van Ness Bus Rapid Transit Project. Proposition I also designated the Authority as the project's fiscal agent, responsible for approving the overall program budget and prioritizing remaining revenues for ancillary projects. The Authority Board

also established the Central Freeway Citizens Advisory Committee (CFCAC), which was set up to provide input on the Central Freeway Replacement Project, including Octavia Boulevard and the ancillary projects.

Starting in 2004, the Authority began working with the CFCAC and City departments to develop a systematic approach to identifying, defining, screening, ranking and prioritizing of ancillary projects to address neighborhood impacts resulting from the new boulevard and touchdown ramps, and to help these new transportation facilities function more efficiently and safely. At that time, the City projected that the sale of vacant parcels and associated parking revenues would generate approximately \$5.75 million for ancillary projects. In early 2006, the CFCAC recommended and the Authority Board approved, through Resolution 06-40 the Central Freeway Replacement Project Ancillary Projects Study Report, which identified a list of prioritized ancillary projects shown in Attachment 1. Following the Ancillary Projects Study Report's adoption, the CFCAC was disbanded.

The City now estimates that \$7-\$9 million in excess revenues from the sale of vacant parcels is available for additional ancillary projects, and seeks to amend the list of ancillary projects to include additional projects. The purpose of this memo is to brief the Plans and Programs Committee on the proposed additional projects and seek a recommendation to amend the Central Freeway Replacement Project Ancillary Projects List.

DISCUSSION

The current estimated cost of implementing the ancillary projects identified by the CFCAC, originally estimated at \$5.75 million, is \$15.6 million as shown in Attachment 2. About half of the increase (\$5.2 million) is for 20-year leases for the skate park and dog run on Caltrans parcels beneath the new Central Freeway structure. Although the cost of the ancillary projects is higher than anticipated in 2006, the projects are fully funded given that the land sale revenues have come in significantly higher than projected and the cost of the Octavia Boulevard project was below the engineer's estimate. To date, nine of the twelve ancillary projects have been completed or are in the process of being implemented by the Department of Public Works (DPW) and the San Francisco Municipal Transportation Agency (SFMTA). The SFMTA will construct the signal modifications at Valencia and McCoppin through the McCoppin Hub project. DPW analysis for the two tree planting projects recommended by the CFCAC determined there was no need to plant additional trees along identified streets.

The City has requested that the Authority Board, in its capacity as fiscal agent, program the estimated \$7-\$9 million in increased revenue. The Planning Department, DPW, SFMTA, and the Office of Economic and Workforce Development have been working with Commissioners Wiener and Breed to develop the expanded ancillary project list that directs funds to short- and long-term projects that will help further address neighborhood impacts related to the Central Freeway Replacement Project. The proposed list of additional projects is shown in Attachment 3. SFMTA and DPW plan to complete the short-term bicycle and pedestrian safety projects within 18 months at an estimated cost of \$2.3 million. The projects are supported by the Market and Octavia Community Advisory Committee (MO CAC), which passed a resolution in support of the potential short-term projects at its June 17, 2013 meeting (Attachment 4). The City's Interagency Plan Implementation Committee (IPIC), established by the Board of Supervisors in 2006 to formalize interagency coordination for City Area Plan identified community improvements, also supports expanding the ancillary project list to include the projects shown in Attachment 3.

The IPIC, in consultation with the MO CAC have also identified a set of long-term projects, which address transportation needs in the project area, but require additional scoping and design (Attachment

6). These include pedestrian and bicycle safety improvements, 5-Fulton Transit Improvements, and Octavia Corridor Transit Improvements. The SFMTA and Planning Department will refine project scopes and cost estimates in the summer of 2013 and then present the projects to the IPIC and MO CAC, which will prioritize improvements based on community priorities, feasibility, and pedestrian/bike safety benefits. In the fall of 2013, the IPIC will make a formal recommendation to the Planning Commission and Board of Supervisors to approve the long-term projects.

With respect to the Octavia Corridor Transit Improvements, we understand that Commissioner Breed is interested in procuring an additional light rail vehicle for use on the N-Judah line to increase transit reliability and efficiency in the project area. While not included as a potential project for these funds because rolling stock is ineligible for parcel revenues due to Article XIX to the State Constitution restrictions, the IPIC recognizes this is an important transportation need for this area. This summer the IPIC will consider a number of fund sources to facilitate light rail vehicle acquisition, including development impact fees, Prop K, and other transportation dollars. The Authority, Planning Department, and SFTMA are committed to developing a funding strategy for transportation investments in the area that includes comprehensive transportation improvements in concert with pedestrian and bicycle safety enhancements. Funding strategies for light rail vehicle acquisition, including potential funding swaps, would be the subject of a future action by the Authority Board or Board of Supervisors.

We are seeking a recommendation to amend the Central Freeway Replacement Project ancillary projects list.

ALTERNATIVES

1. Recommend adoption of an amended Central Freeway Replacement Project ancillary projects list, as requested.
2. Recommend adoption of an amended Central Freeway Replacement Project ancillary projects list, with modifications.
3. Defer action, pending additional information or further staff analysis.

CAC POSITION

The Authority's CAC did not act on items related to the Central Freeway Replacement Ancillary Project Study. This was the purview of the CFCAC which has since been disbanded. Thus, this item is being presented directly to the Plans and Programs Committee.

FINANCIAL IMPACTS

There are no financial impacts on the Authority's budget from the proposed action. The budget for these activities will be funded by land sale revenues appropriated through the City's budget process to the DPW.

RECOMMENDATION

Recommend adoption of an amended Central Freeway Replacement Project ancillary projects list.

Attachments:

1. Central Freeway Replacement Project Ancillary Projects Study – CFCAC Recommended Projects
2. Central Freeway Replacement Project Ancillary Projects Study – CFCAC Recommended Projects
3. Central Freeway Replacement Project Proposed Amended Ancillary Projects List
4. Market and Octavia Community Advisory Committee Resolution in Support of Proposed Amendment to Ancillary Projects List
5. Planning Department Memorandum Request to Amend Ancillary Projects List

CFCAC Recommended Projects**2/8/06**

	Project Description	Score	Cost
PROJECTS SELECTED BY MAJORITY OF CFCAC:			
B1	McCoppin Streetscape Improvements	63	\$584,000
B3	Stevenson Traffic Calming	56	\$172,800
B2	Pearl/Elgin Park Traffic Calming	55	\$355,300
D5	Provide Street Trees Along Specific Sidewalks (Phase I)	51	\$180,100
D1	McCoppin Community Garden	50	\$874,800
D6	Provide Street Trees Along Specific Sidewalks (Phase II)	49	\$298,700
D9	Pedestrian Scale Lighting Around Freeway Ramp Along Valencia Street	47	\$376,700
D2(b)	Valencia Street Corridor (Option B)	43	\$334,200
D3	Caltrans Right-of-Way	42	\$1,944,000
A7	Improve Market Street Bike Lanes (8 th to Octavia)	37	\$55,600
D4	Southside 13 th Street Sidewalk ADA Improvements	33	
A6	Signal Modifications for Access to Bike Lane Linking SOMA and Octavia Boulevard	30	\$35,100
PEDESTRIAN IMPROVEMENT PROJECTS TO BE "TABLED" UNTIL AFTER SURVEY			
A3- A5	See list of 23 potential projects.	51-53	\$7,867,300
PROJECTS NOT SELECTED BY MAJORITY OF CFCAC:			
D8	Mark Important Intersections on Market Street with Streetscape Elements	39	\$262,200
D7	Improve Streetscape Along Market Street between Sanchez and 9 th /Larkin	35	\$206,300
A8	Bike Lane on Westbound or Eastbound DuBoce Street between Valencia and Market Streets	34	\$64,800
A10	Repaint Crosswalks and Enhance Intersection Lighting	32	\$173,700
A1	8 th /Howard & 10 th /Harrison Sidewalk Bulb-outs	31	\$1,084,800
A2	Miscellaneous Signal Upgrades	30	\$3,397,000
D11	"Beautification" of Median Underneath Central Freeway Structure from Bryant to Valencia Street	30	\$219,800
D2(a)	Valencia Street Corridor (Option A)	27	\$2,178,700
A11	Red Light Enforcement Cameras at Market/Octavia	23	\$255,400
A9	Northbound Valencia Street at Market Street	20	\$414,700
D10	Additional Street Trash Receptacles near Grocery Stores on 13 th Street	15	\$8,100
E1-E4	Traffic Calming Study(ies): Hayes Valley Area	N/A	\$200,000

Attachment 2.
Central Freeway Replacement Project Ancillary Projects Study - CFCAC Recommended Projects - Project Update

No.	Ancillary Project No.	Project Name	Project Description	Current Project Cost ¹	Status	Notes	Project Lead(s) ²
1	B1	McCoppin streetscape	Reduced the number of vehicular traffic lanes from four to two, and increase the sidewalk width. Other treatments included providing angled parking, bulb-outs, and a chicane.	\$ 2,007,606	Completed		SFMTA
2	B2	Pearl/Elgin Park traffic calming	Traffic calming measures, including speed humps, chicanes, stamping, and some improved lighting, where necessary.		To be completed in 2013		DPW
3	B3	Stevenson traffic calming	Traffic calming measures, including speed humps, chicanes, stamping, and some improved lighting, where necessary.		To be completed in 2013		
4	D2b	Valencia Street bulbs ("Option B")	Installed a total of four landscaped bulbouts on Valencia Street.		Completed		
5	D9	Pedestrian lighting around freeway ramp	Provided substantial lighting underneath freeway ramps.		Completed		
6	A6	Signal modifications for access to bike lane	Modify intersection of Valencia/McCoppin Streets to provide a protected signal phase for bicyclists to access the bike lane connecting Valencia Street and Octavia Boulevard.	\$	* Modifications to be completed with McCoppin Hub Plaza in 2014	Combined with D1, McCoppin community park / public space (hub). *According to DPW Project Manager, the signal modifications consist only of those the SFMTA has identified as part of the McCoppin Hub Plaza. SFMTA is relocating heads on the SW corner and changing the signals facing the path to flashing red. There will not be a separate bike phase.	SFMTA
7	A7	Improve Market Street bike lanes	Provided continuous bicycle lanes along Market Street from 8th Street to Octavia Boulevard.	\$	Completed	Completed by SFMTA using other funds.	SFMTA
8	D1	McCoppin community park / public space (now known as McCoppin Hub)	Convert the former McCoppin roadway right-of-way into a community public space, a plaza conforming to the existing slope.	\$ 2,503,696	To be completed in 2014	Referred to as the McCoppin Hub. The hub is in process for design modifications. Total project construction cost is listed in the 2013 estimate. Although originally envisioned as a community garden, the design for the McCoppin community park/public space has been rethought. The project represents ancillary projects D1 and A6. As a result of successful food truck event pilots and community meetings, neighbors and merchants worked to redesign and activate the McCoppin space. Several meetings were held over the summer of 2011 to revisit the design for this Cull-de-Sac space in the hopes of melding the vision for greenery with other ways to revitalize and enliven the space, increasing security through more activity and use. In order to ensure access to the public space, the plaza needs to be configured and designed to meet all state and federal accessibility regulations.	SFMTA

Attachment 2.
Central Freeway Replacement Project Ancillary Projects Study - CFCAC Recommended Projects - Project Update

No.	Ancillary Project No.	Project Name	Project Description	Current Project Cost ¹	Status	Notes ¹	Project Lead(s) ²
9	D3	Caltrans ROW alternate uses	Use the Caltrans parcels beneath the new Central Freeway structure for uses other than parking such as recreational open space, a dog run, skatepark and City parking area. Includes costs of improvements and 20-years of maintenance and operations provided by the Recreations and Parks Department	\$ 5,794,297	To be completed in 2014	The SoMa West Improvement Projects represents item D3 and includes the development of a skate park and dog play area on the Caltrans ROW parcels located underneath the Central Freeway between Valencia Street and Otis Street. In order to authorize the City to build, operate, and maintain the sites and facilities, an agreement needed to be negotiated with Caltrans and the owners of the property. The complex negotiation process is completed and the leases were approved by the Board of Supervisors. The construction of both the Skate Park and Dog Play Area will be sent to bid as one project.	DPW
10	D3	Ancillary Projects Leases - Skate Park Lease	Use the Caltrans parcels beneath the new Central Freeway structure for uses other than parking (unless parking revenue could fund additional maintenance of ancillary projects), such as recreational open space (for example, a dog run) and/or temporary structures housing cultural arts programs.	\$ 2,915,688	To be completed in 2013	20 year lease with one, 10-year option	DPW
11	D3	Ancillary Projects Leases - Dog Run Lease	Use the Caltrans parcels beneath the new Central Freeway structure for uses other than parking (unless parking revenue could fund additional maintenance of ancillary projects), such as recreational open space (for example, a dog run) and/or temporary structures housing cultural arts programs.	\$ 2,335,343	To be completed in 2013	20 year lease with one, 10-year option	DPW
12	D4	13th Street ADA improvements	Increase the sidewalk width by reducing the number of traffic lanes. Traffic signal equipment relocation, restriping, construction of the sidewalk are required for this project.	\$ -	Completed	Completed and paid for by Caltrans.	Caltrans
13	D5	Street trees, Phase I	Provide additional street trees closely planted between pedestrians and vehicles along the higher priority of two sets of streets identified in the Better Neighborhoods 2002 study.	\$ -	Not Completed*	*According to DPW Project Manager, except for Valencia Street, DPW analysis determined that there was no need to plant additional trees along these streets.	DPW
14	D6	Street trees, Phase II	Provide additional street trees closely planted between pedestrians and vehicles along the lesser priority of two sets of streets identified in the Better Neighborhoods 2002 study.	\$ -	Not Completed*	*According to DPW Project Manager, DPW analysis determined that there was no need to plant additional trees along these streets.	DPW
TOTAL COST				\$ 15,556,630			

¹ Source: Mayor's Office of Economic and Workforce Development and the Department of Public Works.

² Acronyms include DPW (Department of Public Works) and SFMTA (San Francisco Municipal Transportation Agency).

**Attachment 3.
Central Freeway Replacement Project
Proposed Amended Ancillary Projects List**

Project	Estimated Cost
Short-Term – 18 months	
Market and Octavia Safety Improvements	\$550,000
Red light camera for eastbound traffic as a short-term improvement	\$300,000
Design costs associated with intersection improvements including traffic calming, pedestrian enhancements, and bicycle enhancements.	\$250,000
Octavia and Oak Safety Intersection Improvements: Implement soft hit posts on Oak Street to separate turn lanes.	\$250,000
Pedestrian Safety Spot Improvements	\$250,000
20 intersections within a block radius of Octavia Add red zones for all approaches Convert all standard crosswalks to continental crosswalks Upgrade Signal Timing to accommodate walking speed standards	
Gough – Pedestrian Countdown Signals: Install signals at Fulton, Grove and Page	\$750,000
Re-Opening Fell/Gough Crosswalk: Including adding a pedestrian bulb	\$400,000
Bicycle Safety Spot Improvements	\$100,000
Market and Buchanan updated bicycle crossing	
Page Street at Octavia, short term interventions	
TOTAL	\$2,300,000
Long Term Projects (Scopes to be further refined through the annual Interagency Plan Implementation Committee process):	
Pedestrian/Bicycle Safety Improvements that include:	TBD
Market and Octavia Intersection Improvements	
Oak and Octavia Safety Improvements (Long Term Permanent)	
Fell and Octavia Safety Improvements	
Other pedestrian improvements	
Market Street Pedestrian Improvements	
5-Fulton Transit Improvements: Street improvements to reduce travel time	TBD
Octavia Corridor Transit Improvements	TBD
Other Fixed Guideway improvements	

Source: Planning Department and San Francisco Municipal Transportation Agency.

Attachment 4. Market and Octavia Community Advisory Committee (MO CAC) Resolution

Central Freeway Land Sale Proceeds - Potential Short-term Projects
June 17, 2013

Project	Cost	CAC Recommendation	CAC Comments
Re-Opening Fell and Gough crosswalk	\$250,000	high priority	Recommend looking at other closed crosswalks in the neighborhood.
Pedestrian Safety Spot Improvements	\$250,000	high priority	
Oak and Octavia intersection improvements	\$400,000	high priority	Further study is needed for a long term solution, including how to leverage the short term design for the long term.
Buchanan and Market intersection improvements	\$43,000	high priority	
Right turn prohibition enforcement camera at Market and Octavia	\$300,000	not a priority	CAC would like to see violations statistics for this intersection before they would be comfortable with this improvement.
Gough St pedestrian countdown signals at Fulton/Grove/Page	\$730,000	medium priority	City should take responsibility for adding pedestrian countdown signals to all intersections.
Bike Share program pilot extension	\$600,000	not a priority	CAC supports bike share generally, but would like to see how the pilot program goes.
Short term bike safety intervention and Page and Octavia	\$25,000	high priority	See Robin's suggestion for a buffer zone along the center of the street. Consider Lily St as an alternate bike route.

Total cost of CAC recommended projects: \$1,698,000

Request to Amend Ancillary Projects List

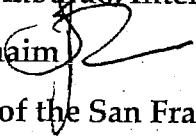


SAN FRANCISCO PLANNING DEPARTMENT

MEMO

DATE: July 8, 2013

TO: SFCTA Board
Maria Lombardo, Interim Executive Director

FROM: John Rahaim 
Director of the San Francisco Planning Department

RE: Request to Amend the Central Freeway Ancillary Project List

1650 Mission St.
Suite 400
San Francisco,
CA 94103-2479

Reception:
415.558.6378

Fax:
415.558.6409

Planning
Information:
415.558.6377

The Interagency Plan Implementation Committee (IPIC) ¹ recommends that the San Francisco County Transportation Authority (SFCTA) Board amend the 12 ancillary projects selected in its 2006 Central Freeway Replacement Project Ancillary Projects Study to include *additional* short and long term projects that will address the impacts related to Octavia Boulevard and touchdown ramps in the adjacent neighborhoods and on traffic circulation related to the Boulevard.

In 2006, the SFCTA selected 12 ancillary projects based on the \$5,750,000 then available from excess Central Freeway parcel sale proceeds. Nine of the selected 2006 ancillary Projects have been completed or are in progress, and the remaining three ancillary projects are no longer priorities. The City currently anticipates an additional \$7 to \$9 Million in excess Central Freeway parcel sale proceeds to complete additional ancillary projects, some of which is currently available.

Although the 2006 Study listed additional ancillary projects, more recent studies and plans have identified other high priority transportation projects for the area. The IPIC, in consultation with the Market and Octavia Citizens Advisory Committee (MO CAC), developed a list of alternative *additional* priority transportation projects. The short term projects will utilize funds currently available to implement pedestrian and bicycle safety projects in the area. The long term projects will be further designed and vetted through the annual IPIC process, including the MO CAC, the IPIC, the Planning Commission, the BOS Land Use Committee, and ultimately the Board of Supervisors.

Please see attached materials detailing specific short-term and long-term projects recommended to be selected as ancillary projects and funded with the excess Central Freeway parcel sales proceeds.

CC:

Jonathan Rewers, SFMTA

Douglas Legg, DPW

Ken Rich, OEWD

Kearstin Dischinger, Planning Department

¹ Interagency Plan Implementation Committee (IPIC), which is chaired by the Planning Department, was established by the Board of Supervisors in 2006 to formalize interagency coordination for City Area Plan-identified community improvements (Article 36 of the San Francisco Administrative Code). Since 2008 the IPIC has developed annual capital plans for each plan area in collaboration with San Francisco Municipal TransA, the SFCTA, Department of Public Works, Recreation and Parks Department, Library, Human Services Agency, and Capital Planning Committee.

SAN FRANCISCO
MUNICIPAL TRANSPORTATION AGENCY
BOARD OF DIRECTORS

RESOLUTION No. _____

WHEREAS, With input from the Market and Octavia Community Advisory Committee and the Interagency Plan Implementation Committee (IPIC), the San Francisco Municipal Transportation Agency (SFMTA) has identified a need for the following transportation projects (Proposed Projects):

- A. MARKET AND OCTAVIA SAFETY IMPROVEMENTS - Red light camera for eastbound traffic as a short-term improvement and design costs associated with intersection improvements including traffic calming, pedestrian enhancements, and bicycle enhancements.
- B. OCTAVIA AND OAK SAFETY INTERSECTION IMPROVEMENTS - Implement soft hit posts on Oak Street to separate turn lanes.
- C. PEDESTRIAN SPOT IMPROVEMENTS – Update twenty intersections within a block radius of Octavia: add red zones for all approaches, convert all standard crosswalks to continental crosswalks and upgrade signal timing to accommodate walking speed standards.
- D. GOUGH – PEDESTRIAN COUNTDOWN SIGNALS – Install pedestrian countdown signals at Fulton, Grove and Page.
- E. RE-OPENING FELL/GOUGH CROSSWALK – Re-open crosswalk and add a pedestrian bulb.
- F. BICYCLE SAFETY SPOT IMPROVEMENTS – Includes improvements at Market and Buchanan and short term interventions at Page Street at Octavia.
- G. PEDESTRIAN/BICYCLE SAFETY IMPROVEMENTS - Implement safety improvements at intersections including Market and Octavia, Oak and Octavia, and Fell and Octavia. Implement other pedestrian improvements along Market Street.
- H. 5-FULTON TRANSIT IMPROVEMENTS- Implement street improvements to reduce travel time for the 5-Fulton bus.
- I. OCTAVIA CORRIDOR TRANSIT IMPROVEMENTS – Implement Fixed Guideway improvements.

WHEREAS, The San Francisco County Transportation Authority (SFCTA) is charged with selecting the transportation improvements to corridors on or ancillary to Octavia Boulevard (Ancillary Projects) under the San Francisco Administrative Code; and

WHEREAS, The Octavia Boulevard Special Fund, governed by San Francisco Administrative Code Section 10.100-369, can be used to fund the SFCTA's selected Ancillary Projects; and

WHEREAS, The Proposed Projects will not be implemented until after environmental review has been completed; now therefore be it

RESOLVED, That the SFMTA Board of Directors supports the following projects as Proposition I Ancillary Projects:

- A. MARKET AND OCTAVIA SAFETY IMPROVEMENTS - Red light camera for eastbound traffic as a short-term improvement and design costs associated with intersection improvements including traffic calming, pedestrian enhancements, and bicycle enhancements.
- B. OCTAVIA AND OAK SAFETY INTERSECTION IMPROVEMENTS - Implement soft hit posts on Oak Street to separate turn lanes.
- C. PEDESTRIAN SPOT IMPROVEMENTS - Update twenty intersections within a block radius of Octavia: add red zones for all approaches, convert all standard crosswalks to continental crosswalks and upgrade signal timing to accommodate walking speed standards.
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- G. PEDESTRIAN/BICYCLE SAFETY IMPROVEMENTS - Implement safety improvements at intersections including Market and Octavia, Oak and Octavia, and Fell and Octavia. Implement other pedestrian improvements along Market Street.
- H. 5-FULTON TRANSIT IMPROVEMENTS- Implement street improvements to reduce travel time for the 5-Fulton bus.
- I. OCTAVIA CORRIDOR TRANSIT IMPROVEMENTS - Implement Fixed Guideway improvements; and be it further

RESOLVED, That the SFMTA Board urges the Board of Supervisors to approve and program funding in the amount of \$7,300,000 from the Octavia Boulevard Special Fund for the Proposed Projects; and, be it further

RESOLVED, That the SFMTA Board urges the SFCTA to select the Proposed Projects as Proposition I Ancillary Projects.

I certify that the foregoing resolution was adopted by the San Francisco Municipal Transportation Agency Board of Directors at its meeting of July 16, 2013.

Secretary to the Board of Directors
San Francisco Municipal Transportation Agency

Market Octavia CAC
Central Freeway Land Sale Proceeds - Potential Short-term Projects
 June 17, 2013

Project	Cost	CAC Recommendation	CAC Comments
Re-Opening Fell and Gough crosswalk	\$250,000	high priority	Recommend looking at other closed crosswalks in the neighborhood.
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Total cost of CAC recommended projects: \$1,698,000

Introduction Form

By a Member of the Board of Supervisors or the Mayor

Time stamp
or meeting date

I hereby submit the following item for introduction (select only one):

- 1. For reference to Committee.
An ordinance, resolution, motion, or charter amendment.
- 2. Request for next printed agenda without reference to Committee.
- 3. Request for hearing on a subject matter at Committee.
- 4. Request for letter beginning "Supervisor [] inquires"
- 5. City Attorney request.
- 6. Call File No. [] from Committee.
- 7. Budget Analyst request (attach written motion).
- 8. Substitute Legislation File No. []
- 9. Request for Closed Session (attach written motion).
- 10. Board to Sit as A Committee of the Whole.
- 11. Question(s) submitted for Mayoral Appearance before the BOS on []

Please check the appropriate boxes. The proposed legislation should be forwarded to the following:

- Small Business Commission Youth Commission Ethics Commission
- Planning Commission Building Inspection Commission

Note: For the Imperative Agenda (a resolution not on the printed agenda), use a Imperative

Sponsor(s):

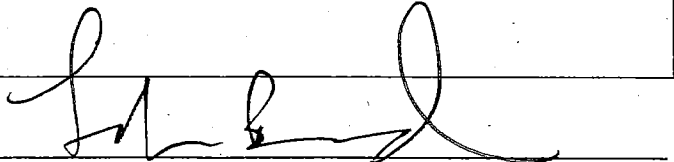
Breed, Wiener

Subject:

Supporting Octavia Boulevard Special Fund Programming

The text is listed below or attached:

Resolution supporting the programming of \$7,300,000 of funding from the Octavia Boulevard Special Fund for Proposition I ancillary projects.

Signature of Sponsoring Supervisor: 

For Clerk's Use Only:

