[2007-2010 Children's Services Allocation Plan]

Resolution approving an amendment to the Children's Services Allocation Plan for the Children's Fund in accordance with Section 16.108 of the San Francisco Charter.

WHEREAS, Charter Section 16.108 establishes a Children's Fund to be used to provide certain services for children less than 18 years old;

WHEREAS, Charter Section 16.108(h) provides that every third fiscal year, the City shall prepare a Children's Services and Allocation Plan ("Plan") based on a Community Needs Assessment approved during the previous year; and,

WHEREAS, Charter Section 16.108(h) provides that: "The Board of Supervisors may modify an existing Community Needs Assessment or Plan, provided that any modification shall occur only after a noticed public hearing"; and,

WHEREAS, Charter Section 16.108(h) further provides that: "All appropriations from the fund shall be consistent with the most recent plan, provided that the Board of Supervisors may approve an amendment to the plan at the same time it approves an appropriation"; and,

WHEREAS, The Department of Children, Youth and Their Families has prepared a Proposed Revision to the 2007-2010 Plan ("Proposed Revision"), dated July 8, 2008, to reflect emerging programmatic and policy priorities central to the children, youth and family agenda for San Francisco and has placed the Proposed Revision on file with the Board of Supervisors in File No. __080955___; and,

WHEREAS, The Proposed Revision includes a \$3.25 million augmentation to existing allocations, including direct service augmentations of \$2.62 million and system-wide augmentations of \$630,000; and,

WHEREAS, The Proposed Revision includes additional "direct services" that include intergenerational tutoring, core support for Ella Hill Hutch children, youth and family programs, expansion of youth workforce programs for at–risk youth, a therapeutic foster care pilot initative, and shelter for homeless and runaway youth, and "system wide stategies" that include a financial literacy initiative, and strategies supporting the Partnership for Educational achievement, as described in the Proposed Revision on file with the Board of Supervisors; and,

WHEREAS, The direct services and the system-wide augmentation services listed in the Proposed Revision consist of services eligible to receive funds from the Children's Fund under Charter Section 16.108(e); and,

WHEREAS, The Board of Supervisors has held a noticed hearing on the Proposed Revision to the Plan; and, now, therefore, be it

RESOLVED, That pursuant to its authority under Charter Section 16.108(h), the Board of Supervisors approves the Proposed Revision to the Plan as an amendment to the 2007-2010 Children's Services Allocation Plan; and, be it

FURTHER RESOLVED, That pursuant to its authority under Charter Section 16.108(h), the Board of Supervisors approves this amendment to the Children's Services Allocation Plan at the same time it approves the appropriation for the Plan.



City and County of San Francisco Tails

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Resolution

File Number:

080955

Date Passed:

Resolution approving an amendment to the Children's Services Allocation Plan for the Children's Fund in accordance with Section 16.108 of the San Francisco Charter.

July 22, 2008 Board of Supervisors - ADOPTED

Ayes: 11 - Alioto-Pier, Ammiano, Chu, Daly, Dufty, Elsbernd, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

File No. 080955

I hereby certify that the foregoing Resolution was ADOPTED on July 22, 2008 by the Board of Supervisors of the City and County of San Francisco.

7-30-08

Date Approved

Mayor Gavin Newsom

ngela Calvillo ork of the Board