

CITY AND COUNTY OF SAN FRANCISCO

PROPOSED ANNUAL SALARY ORDINANCE



File No. 110384 Ordinance No. 138-11

**FISCAL YEAR ENDING JUNE 30, 2012 and
FISCAL YEAR ENDING JUNE 30, 2013 for the
Airport Commission, Port Commission, and Public
Utilities Commission**

PROPOSED ANNUAL SALARY ORDINANCE

FY 2011-12

and FY 2012-13 for departments:

Airport Commission, Port Commission, and
Public Utilities Commission

Certain pay rates included in this document may not reflect FY 2011/12 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

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FISCAL YEAR 2011-2012

AN ORDINANCE ENUMERATING POSITIONS IN THE ANNUAL BUDGET AND APPROPRIATION ORDINANCE FOR THE FISCAL YEAR ENDING JUNE 30, 2012, CONTINUING, CREATING OR ESTABLISHING THESE POSITIONS; ENUMERATING AND INCLUDING THEREIN ALL POSITIONS CREATED BY CHARTER OR STATE LAW FOR WHICH COMPENSATIONS ARE PAID FROM CITY AND COUNTY FUNDS AND APPROPRIATED IN THE ANNUAL APPROPRIATION ORDINANCE; AUTHORIZING APPOINTMENTS OR CONTINUATION OF APPOINTMENTS THERETO; SPECIFYING AND FIXING THE COMPENSATIONS AND WORK SCHEDULES THEREOF; AND AUTHORIZING APPOINTMENTS TO TEMPORARY POSITIONS AND FIXING COMPENSATIONS THEREFORE.

BE IT ORDAINED BY THE PEOPLE OF THE CITY AND COUNTY OF SAN FRANCISCO.

SECTION 1. ESTABLISHMENT, CREATION AND CONTINUATION OF POSITIONS.

In accordance with the provisions of the Administrative Code, the positions hereinafter enumerated under the respective departments are hereby created, established or continued for the fiscal year ending June 30, 2012. Positions created or authorized by Charter or State law, compensations for which are paid from City and County funds and appropriated in the Annual Appropriation Ordinance, are enumerated and included herein.

The word position or positions as used in the ordinance shall be construed to include office or offices, and the word employee or employees shall be construed to include officer or officers. The terms requisition and "request to fill" are intended to be synonymous and shall be construed to mean a position authorization, that is required by the Charter.

Section 1.1. APPOINTMENTS AND VACANCIES - PERMANENT POSITIONS.

Section 1.1A. Appointing officers as specified in the Charter are hereby authorized, subject to the provisions of this ordinance, to make or continue appointments as needed during the fiscal year to permanent positions enumerated in their respective sections of this ordinance. Such appointments shall be made in accordance with the provisions of the Charter. Appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Controller. Provided further, that if the Mayor declares an intent to approve requests to fill due to unanticipated financial reasons, appointing officers shall not make an appointment to a vacancy in a permanent position until the request to fill for such service is approved by the Mayor. Provided further, that if changes occur to the classification, compensation, or duties of a permanent position, appointing officers shall not make an appointment to a vacancy in such position until the request to fill for such service is approved by the Human Resources Department. Provided further, that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of a request to fill, if funds are available to pay the compensation of such emergency appointee.

Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds

made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

A. In the event the appointing officer is unable to employ a qualified person to cover the work schedule of a position herein established or authorized, the appointing officer, subject to the provisions of this ordinance and the appropriation ordinance and with the approval of the Human Resources Department, may at his/her discretion employ more than one person on a lesser work schedule but the combined salaries shall not exceed the compensation appropriated for the position, or may appoint one person on a combined work schedule but subject to the limitation of the appropriation and the compensation schedule for the position and without amendment to this ordinance.

B. Where a vacancy exists in a position the Human Resources Director, may and is hereby authorized to approve a temporary (diverted) request to fill in a different class, provided that the Controller certifies that funds are available to fill said vacancy on this basis, and provided that no action taken as a result of the application of this section will affect the classification of the position concerned as established in the budget and annual salary ordinance.

An appointing officer, subject to the provisions of this ordinance, the Annual Appropriation Ordinance, the Controller's certification of funds and Civil Service certification procedures may employ more than one person on a combined work schedule not to exceed the permanent full-time equivalent, or may combine the appropriations for more than one permanent part-time position in order to create a single full-time equivalent position limited to classifications of positions herein established or authorized and their respective compensation schedules. Such changes shall be reported to the Human Resources Department and the Controller's office. No full-time equivalent position which is occupied by an employee shall be reduced in hours without the voluntary consent of the employee, if any, holding that position. However, the combined salaries for part-time positions created shall not exceed the compensation appropriated for the full-time position, nor will the salary of a single full-time position created exceed the compensation appropriated for part-time positions. Each permanent part-time employee would receive the same benefits as existing permanent part-time employees. The funding of additional fringe benefit costs subject to availability of funds will be from any legally available funds.

Section 1.1B. With the exception indicated in F, the Human Resources Director is solely authorized to administratively amend this ordinance as follows:

- A. To change the classification of a position provided that the rate of pay is the same or less and the services are in the same functional area.
- B. To adjust the compensation of a position pursuant to a ratified Memorandum of Understanding or ordinance of the Board of Supervisors.
- C. To adjust the compensation of a position when the rate of pay for that position has been approved by the Board of Supervisors in a ratified Memorandum of Understanding or ordinance.
- D. To adjust the compensation of a position pursuant to a Memorandum of Understanding ratified by the Board of Supervisors with a recognized employee bargaining group.

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E. To amend the ordinance to reflect the initial rates of compensation for a newly established classification, excluding classes covered under Administrative Code, Chapter 2A, Article IV, Section 2A.76 and Article V, Section 2A.90.

F. To allow movement between police classes, provided that the total authorized positions allocated to each rank is not increased.

G. The Human Resources Director and Department Heads are authorized to implement interest arbitration awards which become effective in accordance with Section 24 of the Annual Appropriations Ordinance.

H. The Human Resources Director may issue appointments to Class 1229 Special Examiner at any hourly rate of the established salary range. Said appointments shall be considered temporary exempt in accordance with Charter Section 10.104(18). The minimum/maximum hourly range effective July 1, 2011 is \$44.45-\$66.04.

I. The Human Resources Director is authorized to adjust specific allocations within the Management Classification and Compensation Plan (MCCP) and/or to correct clerical errors in the MCCP resulting from the immediate implementation of the MCCP, provided that the rate of pay is the same or less.

J. Consistent with the Annual Appropriations Ordinance Section 10.2, Professional Service Contracts, the Human Resources Director is authorized to add positions funded in accordance with that section. Consistent with Annual Appropriations Ordinance Section 26 on work order appropriations, the Human Resources Director is authorized to add positions funded by work orders in accordance with that section.

K. Upon the implementation of the City's new human resources management system, the Human Resources Director, in consultation with the Controller, is authorized to adjust the Annual Salary Ordinance to reconcile the difference between the authorized positions already approved in the current human resources system with the actual positions employed by City Departments and delineated in the Annual Salary Ordinance.

The Controller, the Clerk of the Board, the Mayor's Office and the affected department(s) shall be immediately notified.

Section 1.1C. Provided further, that if requests to fill for vacant permanent positions issued by departments where the Appointing Officers are elected officials enumerated in Article II and Section 6.100 of the Charter (the Board of Supervisors, Assessor-Recorder, City Attorney, District Attorney, Public Defender, Sheriff and Treasurer) are approved by the Controller and are not approved or rejected by the Mayor and the Department of Human Resources within 15 working days of submission, the requests to fill shall be deemed approved. If such requests to fill are rejected by the Mayor and/or the Department of Human Resources, the Appointing Officers listed above may appeal that rejection in a hearing before the Budget Committee of the Board of Supervisors, who may then grant approval of said requests to fill.

Section 1.1D. The Human Resources Director is authorized to make permanent exempt appointments for a period of up to 6 months to permit simultaneous employment of an existing City employee who is expected to depart City employment and a person who is expected to be appointed to the permanent position previously held by the departing employee when such an appointment is necessary to ensure implementation of successful succession plans and to facilitate the transfer of mission-critical knowledge within City departments.

Section 1.2. APPOINTMENTS-TEMPORARY POSITIONS.

Temporary appointments to positions defined by Charter Section 10.104(16) as seasonal or temporary positions may be made by the respective appointing officers in excess of the number of permanent positions herein established or enumerated and such other temporary services as required at rates not in excess of salary schedules if funds have been appropriated and are available for such temporary service. Such appointments shall be limited in duration to no more than 1040 hours in any fiscal year. No appointment to such temporary or seasonal position shall be made until the Controller has certified the availability of funds, and the request to fill for such service is approved by the Controller and the Human Resources Department. Provided further that in order to prevent the stoppage of essential services, the Human Resources Director may authorize an emergency appointment pending approval or disapproval of the request to fill, if funds are available to pay the compensation of such emergency appointee. No such appointment shall continue beyond the period for which the Controller has certified the availability of funds. Provided that if the proposed employment is for inter-departmental service, the Controller shall approve as to conformity with the following inter-departmental procedure. Appointing officers shall not authorize or permit employees to work in inter-departmental service unless the following provisions are complied with. The payment of compensation for the employment of persons in inter-departmental service shall be within the limit of the funds made available by certified inter-departmental work orders and such compensation shall be distributed to the inter-departmental work orders against which they constitute proper detailed charges.

Section 1.2A. Temporary Assignment, Different Department. When the needs and the best interests of the City and County of San Francisco require, appointing officers are authorized to arrange among themselves the assignment of personnel from one department to another department on a temporary basis. Such temporary assignments shall not be treated as transfers, and may be used for the alleviation of temporary seasonal peak-load situations, the completion of specific projects, temporary transitional work programs to return injured employees to work, or other circumstances in which employees from one department can be effectively used on a temporary basis in another department. All such temporary assignments between departments shall be reviewed by the Human Resources Department.

Section 1.3. EXCEPTIONS TO NORMAL WORK SCHEDULES FOR WHICH NO EXTRA COMPENSATION IS AUTHORIZED.

Occupants of the position specified by symbol -Z- shall work such hours as may be necessary for the full and proper performance of their duties and shall receive no additional compensation for work on holidays or in excess of eight hours per day for five days per week, but may be granted compensatory time off under the provisions of ratified applicable Memorandum of Understanding or ordinance. Provided that, subject to the fiscal provisions of the Charter and the availability of funds, the provisions of this section may be suspended to allow overtime payment, pursuant to approval of the Director of Human Resources. Overtime payments shall be limited to extraordinary circumstances which cannot be anticipated or provided through normal scheduling and assignment of available personnel. Further, such payment shall be limited to only those circumstances which are consistently applied to all personnel in a class, regardless of department.

Section 1.3A. Work Performed Under Contract And Compensation Therefore. In the execution and performance of any contract awarded to a city department under the provisions of Charter Section A7.204 and the Administrative Code, the rates fixed herein shall not apply to employments engaged therein, and in lieu thereof not less than the highest general prevailing rate of wages in private employment for similar work, as fixed by a resolution of the Board of Supervisors and in effect at the time of the award of said contract, shall be paid

to employees performing work under such contract.

Section 1.3B. Charges and Deductions for Maintenance. The compensations fixed herein for all employees whose compensations are subject to the provisions of Charter Section A8.400 and including also those engaged in construction work outside the City and County of San Francisco, are gross compensations and include the valuation of maintenance provided such employees. Charges and deductions therefore for any and all maintenance furnished and accepted by employees shall be made and indicated on time rolls and payrolls in accordance with the following schedule of charges. Provided, however, that no charge shall be made for meals furnished cooks, bakers, waiters, waitresses, and other kitchen workers while on duty, and that the City shall provide breakfast, dinner, and midnight meals to interns and residents when they are working in the hospital, and shall provide weekend lunches to interns and residents when they are working weekends on call (the Department may require such interns and residents to provide proof of eligibility for such meals upon request), and provided further that employees of the Hetch Hetchy Project and Camp Mather who are temporarily assigned to perform duties for a period in excess of a normal work day away from the headquarters to which the employees are normally and permanently assigned, shall not be charged for board and lodging at the Headquarters to which they are temporarily assigned.

1. MEALS:

| | |
|--|----------|
| A. Hetch Hetchy Boarding House (Except O'Shaughnessy guest cottage) | |
| Breakfast, per meal | \$ 5.00 |
| Lunch, per meal | \$ 10.00 |
| Dinner, per meal | \$ 20.00 |
| B. O'Shaughnessy guest cottage | |
| Cottage #1 | \$ 50.00 |
| Cottage #2 | \$ 30.00 |
| Room, bunk house | \$ 20.00 |
| Breakfast, per meal | \$ 10.00 |
| Lunch, per meal | \$ 18.00 |
| Dinner, per meal | \$ 25.00 |
| C. Department of Public Health | |
| Laguna Honda Hospital | |
| Per meal | \$ 6.50 |
| San Francisco General Hospital | |
| Per meal | \$ 6.00 |
| D. Juvenile Court | |
| All institution, per meal | \$ 4.50 |
| E. Recreation and Park - Camp Mather | |
| per meal | \$ 8.25 |
| F. Sheriff | |
| SFGH Ward 7D, average | \$ 6.00 |
| All Jails, all meals | \$ 1.00 |

2. LAUNDRY:

San Francisco General Hospital
(With the exception of the free
laundering of uniforms for interns,
residents, nurses, kitchen helpers
and other employees.)
Per pound \$ 0.60

3. ROOM:

San Francisco General Hospital
(With the exception of free rooms
furnished to interns and residents.)
Per bi-weekly pay period \$190.00
Per person per night \$ 27.00
Monthly \$416.00

4. HOUSE OR APARTMENT:

Unless otherwise specified, lodging for all facilities except Hetch Hetchy Project, an amount set in accordance with the recommendation of the Director of Property on the request of the Department Head and approved by the Controller, or as provided in ratified collective bargaining agreement.

Note: Sales of meals by employers to employees are subject to state sales tax. The meal cost figures and 2011-2012 annual salary ordinance rates stated in the schedules do not include any provisions for state sales tax payable by the City and County to the State.

SECTION 2. COMPENSATION PROVISIONS.

Section 2.1. PUC EMPLOYEES ASSIGNED TO HETCH HETCHY AND RECREATION AND PARK EMPLOYEES PERMANENTLY ASSIGNED TO CAMP MATHER.

The Public Utilities Commission and Recreation and Park Department will pay a stipend of \$1,220.87 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus two or more dependents where HMOs are not available and such employees are limited to enrollment to the City Plan I. The Public Utilities Commission will pay a stipend of \$876.92 per month to employees residing in designated zip code areas enrolled in the Health Services System with employee plus one dependent where HMOs are not available and such employees are limited to enrollment to City Plan I. The City reserves the right to either reimburse the affected employees or provide an equivalent amount directly to the Health Services System.

Section 2.2. MOVING EXPENSES.

Where needed to recruit employees to fill positions that are listed under San Francisco Charter Section 10.104(5), (6), and (7), an appointing authority may authorize the expenditure of pre-offer recruitment expenses, such as interview travel expenses, and reimbursement of post-offer expenses, such as moving, lodging/temporary housing and other relocation costs, not to exceed \$15,000. Reimbursement will be made for actual expenses documented by receipts. Payments under this section are subject to approval by the Controller

and the Human Resources Director.

Section 2.3. SUPPLEMENTATION OF MILITARY PAY.

A. In accordance with Charter Section A8.400 (h) and in addition to the benefits provided pursuant to Section 395.01 and 395.02 of the California Military and Veterans Code and the Civil Service Rules, any City officer or employee who is a member of the reserve corps of the United States Armed Forces, National Guard or other uniformed service organization of the United States and is called into active military service on or after September 11th, 2001 in response to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances shall have the benefits provided for in subdivision (B).

B. Any officer or employee to whom subdivision (A) applies, while on military leave shall receive from the City, as of the effective date of this ordinance, the following supplement to their military pay and benefits:

1. The difference between the amount of the individual's gross military pay and the amount of gross pay the individual would have received as a city officer or employee, had the officer or employee worked his or her normal work schedule.
2. Retirement service credit consistent with Section A8.520 of the Charter. The City shall pay the full employee contributions required by the Charter to the extent employer paid employee contributions are required under the memorandum of understanding covering the employee.
3. All other benefits to which the individual would have been entitled had the individual not been called to active duty, except as limited under state law or the Charter.

C. As set forth in Charter Section A8.400 (h), this section shall be subject to the following limitations and conditions:

1. The individual must have been called into active service for a period greater than 30 consecutive days.
2. The purpose for such call to active service shall have been to respond to the September 11th, 2001 terrorist attacks, international terrorism, conflict in Iraq or related extraordinary circumstances and shall not include scheduled training, drills, unit training assemblies or similar events.
3. The amounts authorized pursuant to this ordinance shall be offset by amounts required to be paid pursuant to any other law in order that there be no double payments.
4. Any individual receiving compensation pursuant to this ordinance shall execute an agreement providing that if the individual does not return to City service within 60 days of release from active duty (or if the individual is not fit for employment at that time, within 60 days of a determination that the employee is fit for employment), then that compensation described in Sections (B)(1) through (B)(3) shall be treated as a loan payable with interest at a rate equal to the greater of (i) the rate received for the concurrent period by the Treasurer's Pooled Cash Account or (ii) the minimum amount necessary to avoid imputed income under the Internal Revenue Code of 1986, as amended from time to time, and any successor statute. Such loan shall be payable in equal monthly installments over a period not to exceed 5 years, commencing 90 days after the

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individual's release from active service or return to fitness for employment, as the case may be.

5. This section shall not apply to any active duty served voluntarily after the time that the individual is called to active service.

Section 2.4 COMPENSATION OF CITY EMPLOYEES DURING SERVICE ON CHARTER-MANDATED BOARDS AND COMMISSIONS, OR BOARDS, COMMISSIONS AND COMMITTEES CREATED BY INITIATIVE ORDINANCE.

A. City employees serving on Charter-mandated Boards and Commissions, or Boards, Commissions and Committees created by initiative ordinance shall not be compensated for the number of hours each pay period spent in service of these Boards and Commissions, based on a 40-hour per week compensation assumption.

B. City employees covered by this provision shall submit to the Controller each pay period a detailed description of the time spent in service, including attending meetings, preparing for meetings, meeting with interested stakeholders or industry, and writing or responding to correspondence. There is a rebuttable presumption that such employees spend .25 of their time in service of these duties. This information shall be made publicly available pursuant to the Sunshine Ordinance.

C. This provision shall not apply to City employees whose service is specified in the Charter or by initiative ordinance, nor shall it apply to City employees serving on interdepartmental or other working groups created by initiative of the Mayor or Board of Supervisors, nor shall it apply to City employees who serve on the Health Service Board or Retirement Board.

Section 2.5 COMPENSATION OF PLANNING COMMISSIONERS FOR ATTENDANCE AT PLANNING COMMISSION MEETINGS.

Each commissioner serving on the Planning Commission may receive full compensation for his or her attendance at each meeting of the commission, as enumerated and included herein, provided that the commissioner is present at the beginning of the first action item on the agenda for such meeting for which a vote is taken until the end of the public hearing on the last calendared item. A commissioner of the Planning Commission who attends a portion of a meeting of the Planning Commission, but does not qualify for full compensation, may receive one-quarter of the compensation available for his or her attendance at each meeting of the commission, as enumerated and included herein.

Section 2.6 COMPENSATION OF STIPEND FOR USE OF PERSONAL CELL PHONE.

In consultation with the Director of Human Resources, the Controller shall establish rules and parameters for the payment of monthly stipends to officers and employees who use their own cell phones to maintain continuous communication with their workplace, and who participate in a City-wide program that reduces costs of City-owned cell phones.

SECTION 3. EXPLANATION OF SYMBOLS.

The following symbols used in connection with the rates fixed herein have the significance and meaning indicated.

- B. Biweekly.
- C. Contract rate.
- D. Daily.
- E. Salary fixed by Charter.
- F. Salary fixed by State law.
- G. Salary adjusted pursuant to ratified Memorandum of Understanding.
- H. Hourly.
- I. Intermittent.
- J. Rate set forth in budget.
- K. Salary based on disability transfer.
- L. Salary paid by City and County and balance paid by State.
- M. Monthly.
- O. No funds provided.
- P. Premium rate.
- Q. At rate set under Charter Section A8.405 according to prior service.
- W. Weekly.
- Y. Yearly.

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Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|---|----------|------|-----------------------|--------------|
| AAM | ASIAN ART MUSEUM | | | | |
| Program: | EEI ASIAN ARTS MUSEUM | | | | |
| Subfund: | 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 2.00 |
| 0963 | Department Head III | 5,368.00 | B | 6,851.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 3518 | Associate Museum Conservator, Asian Art | 2,377.00 | B | 2,890.00 | 1.00 |
| 3524 | Principal Museum Preparator | 2,104.00 | B | 2,557.00 | 1.00 |
| 3525 | Chief Preparator | 2,314.00 | B | 2,813.00 | 1.00 |
| 3546 | Curator IV | 2,918.00 | B | 3,547.00 | 2.00 |
| 3558 | Senior Museum Registrar | 2,319.00 | B | 2,819.00 | 1.00 |
| 3633 | Librarian II- Asian Arts | 2,621.00 | B | 3,187.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 1.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 5.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 1.00 |
| 8226 | Museum Guard | 1,765.00 | B | 2,145.00 | 31.75 |
| 8228 | Museum Security Supervisor | 1,965.00 | B | 2,388.00 | 3.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 4.71 |
| | | | | SubFund Total: | 57.46 |
| Subfund: | 2S CRF RPD MUSEUMS ADMISSION FUND | | | | |
| 3302 | Admission Attendant | 1,349.00 | B | 1,634.00 | 4.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.20 |
| | | | | SubFund Total: | 4.20 |
| | | | | Program Total: | 61.66 |
| | AAM Department Total: | | | | 61.66 |

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Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|---|-----------------------------------|------|----------------|-------|
| ADM | GENERAL SERVICES AGENCY - CITY ADMIN | | | | |
| Program: | AJU | JUSTICE PROJECT - CITY ADM OFFICE | | | |
| Subfund: | 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 3.00 |
| 1064 | IS Programmer Analyst-Principal | 3,232.00 | B | 4,066.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| | | | | SubFund Total: | 8.00 |
| | | | | Program Total: | 8.00 |
| Program: | AME | COUNTY CLERK SERVICES | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0952 | Deputy Director II | 3,799.00 | B | 4,848.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 8106 | Legal Process Clerk | 1,646.00 | B | 1,999.00 | 4.00 |
| 8108 | Senior Legal Process Clerk | 1,805.00 | B | 2,194.00 | 6.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.38 |
| | | | | SubFund Total: | 16.38 |
| Subfund: | 2S GSF VHS | VITAL & HLTH STATISTICS FEES | | | |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 8106 | Legal Process Clerk | 1,646.00 | B | 1,999.00 | 1.00 |
| | | | | SubFund Total: | 2.00 |
| | | | | Program Total: | 18.38 |
| Program: | ASG | MEDICAL EXAMINER | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0952 | Deputy Director II | 3,799.00 | B | 4,848.00 | 1.00 |
| 0965 | Department Head V | 7,668.00 | B | 9,787.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 2403 | Forensic Laboratory Technician | 2,342.00 | B | 2,847.00 | 2.00 |
| 2456 | Assistant Forensic Toxicologist I | 3,126.00 | B | 3,799.00 | 5.00 |
| 2458 | Forensic Toxicologist | 5,518.00 | B | 6,707.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|---|------------------------------|------|-----------|-------|
| ADM | GENERAL SERVICES AGENCY - CITY ADMIN | | | | |
| Program: | ASG | MEDICAL EXAMINER | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 2523 | Forensic Autopsy Technician | 2,124.00 | B | 2,582.00 | 2.00 |
| 2577 | Medical Examiner's Investigator I | 2,258.00 | B | 2,745.00 | 1.00 |
| 2578 | Medical Examiner's Investigator II | 2,745.00 | B | 3,337.00 | 9.00 |
| 2579 | Medical Examiner's Investigator III | 3,018.00 | B | 3,668.00 | 2.00 |
| 2598 | Assistant Medical Examiner | 7,148.00 | B | 10,059.00 | 4.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.88 |
| SubFund Total: | | | | | 32.88 |
| Program Total: | | | | | 32.88 |
| Program: | AUA | ANIMAL WELFARE | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0952 | Deputy Director II | 3,799.00 | B | 4,848.00 | 1.00 |
| 0962 | Department Head II | 5,051.00 | B | 6,446.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1434 | Shelter Service Representative | 1,583.00 | B | 2,020.00 | 6.00 |
| 1435 | Shelter Officer Supervisor | 1,818.00 | B | 2,209.00 | 1.00 |
| 1437 | Shelter Office Assistant Supervisor | 1,714.00 | B | 2,084.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 2292 | Shelter Veterinarian | 3,470.00 | B | 4,539.00 | 1.00 |
| 3370 | Animal Care Attendant | 1,583.00 | B | 2,020.00 | 11.00 |
| 3371 | Animal Care Supervisor | 1,844.00 | B | 2,242.00 | 1.00 |
| 3372 | Animal Control Officer | 1,752.00 | B | 2,237.00 | 10.00 |
| 3374 | Volunteer/Outreach Coordinator | 2,178.00 | B | 2,647.00 | 1.00 |
| 3375 | Animal Health Technician | 1,470.00 | B | 1,782.00 | 1.00 |
| 3376 | Animal Care Assistant Supervisor | 1,740.00 | B | 2,115.00 | 1.00 |
| 3378 | Field Services Assistant Supervisor | 1,782.00 | B | 2,166.00 | 1.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 1.00 |
| SubFund Total: | | | | | 41.00 |
| Program Total: | | | | | 41.00 |
| Program: | BK6 | TREASURE ISLAND | | | |
| Subfund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--------------------------------------|-------------------------------------|------|----------------|-------|
| ADM | GENERAL SERVICES AGENCY - CITY ADMIN | | | | |
| Program: | BK6 | TREASURE ISLAND | | | |
| Subfund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 3.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| 4140 | Real Property Officer | 2,983.00 | B | 3,626.00 | 1.00 |
| 4143 | Principal Real Property Officer | 3,998.00 | B | 4,859.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.20 |
| | | | | SubFund Total: | 11.20 |
| | | | | Program Total: | 11.20 |
| Program: | EIJ | TOURISM EVENTS | | | |
| Subfund: | 2S CFF ANP | CONV FAC FD-OPERATING-NONPROJECT | | | |
| 0962 | Department Head II | 5,051.00 | B | 6,446.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| | | | | SubFund Total: | 2.00 |
| | | | | Program Total: | 2.00 |
| Program: | FAC | CITY ADMINISTRATOR - ADMINISTRATION | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 4.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 3.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 0965 | Department Head V | 7,668.00 | B | 9,787.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 1.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 2.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 1.00 |
| 1051 | IS Business Analyst-Assistant | 2,286.00 | B | 2,876.00 | 0.15 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|---|-------------------------------------|------|-----------------------|--------------|
| ADM | GENERAL SERVICES AGENCY - CITY ADMIN | | | | |
| Program: | FAC | CITY ADMINISTRATOR - ADMINISTRATION | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1204 | Senior Personnel Clerk | 1,951.00 | B | 2,371.00 | 1.00 |
| 1220 | Payroll Clerk | 1,936.00 | B | 2,354.00 | 3.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 5.00 |
| 1224 | Principal Payroll And Personnel Clerk | 2,342.00 | B | 2,847.00 | 2.00 |
| 1226 | Chief Payroll And Personnel Clerk | 2,472.00 | B | 3,005.00 | 1.00 |
| 1232 | Training Officer | 2,607.00 | B | 3,169.00 | 3.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 5.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 10.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 2.00 |
| 1708 | Senior Telephone Operator | 1,658.00 | B | 2,014.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 2.00 |
| 5177 | Safety Officer | 3,703.00 | B | 4,500.00 | 1.00 |
| 5277 | Planner I | 2,084.00 | B | 2,533.00 | 1.00 |
| 6130 | Safety Analyst | 3,359.00 | B | 4,082.00 | 1.00 |
| 6138 | Industrial Hygienist | 3,359.00 | B | 4,082.00 | 1.00 |
| 6139 | Senior Industrial Hygienist | 3,703.00 | B | 4,500.00 | 2.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.71 |
| | | | | SubFund Total: | 66.86 |
| | | | | Program Total: | 66.86 |
| Program: | FAU | CAPITAL ASSET PLANNING | | | |
| Subfund: | 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| | | | | SubFund Total: | 3.00 |
| | | | | Program Total: | 3.00 |
| Program: | FAV | DISABILITY ACCESS | | | |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--------------------------------------|---------------------------|------|----------------|-------|
| ADM | GENERAL SERVICES AGENCY - CITY ADMIN | | | | |
| Program: | FAV | DISABILITY ACCESS | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1365 | Special Assistant VI | 2,004.00 | B | 2,435.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 6333 | Senior Building Inspector | 3,689.00 | B | 4,484.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.82 |
| | | | | SubFund Total: | 6.82 |
| | | | | Program Total: | 6.82 |
| Program: | FCB | REPRODUCTION SERVICES | | | |
| Subfund: | 6I OIS REP | IS-REPRODUCTION FUND | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 7.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 2.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1762 | Senior Offset Machine Operator | 1,748.00 | B | 2,124.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.21 |
| | | | | SubFund Total: | 15.21 |
| | | | | Program Total: | 15.21 |
| Program: | FCC | PROCUREMENT SERVICES | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 2.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 2.00 |
| 1950 | Assistant Purchaser | 1,946.00 | B | 2,365.00 | 0.85 |
| 1952 | Purchaser | 2,435.00 | B | 2,960.00 | 12.00 |
| 1956 | Senior Purchaser | 2,960.00 | B | 3,597.00 | 12.00 |
| 1958 | Supervising Purchaser | 3,597.00 | B | 4,372.00 | 4.00 |
| | | | | SubFund Total: | 36.85 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|---|--|------|----------------|-------|
| ADM | GENERAL SERVICES AGENCY - CITY ADMIN | | | | |
| Program: | FCC | PROCUREMENT SERVICES | | | |
| | | | | Program Total: | 36.85 |
| Program: | FCT | RISK MANAGEMENT / GENERAL | | | |
| Subfund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 0.77 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 0.15 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 0.85 |
| | | | | SubFund Total: | 3.77 |
| Subfund: | 2S GSF SBF | SURETY BOND SELF-INSURANCE FUND | | | |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 1.00 |
| | | | | SubFund Total: | 1.00 |
| | | | | Program Total: | 4.77 |
| Program: | FEQ | GRANTS FOR THE ARTS | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 3549 | Arts Program Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| 9774 | Senior Community Development Specialist | 2,685.00 | B | 3,263.00 | 1.00 |
| | | | | SubFund Total: | 5.00 |
| | | | | Program Total: | 5.00 |
| Program: | FER | NEIGHBORHOOD BEAUTIFICATION | | | |
| Subfund: | 2S NDF BBF | NEIGHBORHOOD BEAUTIFICATION FUND | | | |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| | | | | SubFund Total: | 1.00 |
| | | | | Program Total: | 1.00 |
| Program: | FFB | LIVING WAGE / LIVING HEALTH (MCO/HCAO) | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|--|------|----------------|-------|
| ADM | GENERAL SERVICES AGENCY - CITY ADMIN | | | | |
| Program: | FFB | LIVING WAGE / LIVING HEALTH (MCO/HCAO) | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 2978 | Contract Compliance Officer II | 3,679.00 | B | 4,471.00 | 6.00 |
| 2992 | Contract Compliance Officer I | 2,806.00 | B | 3,410.00 | 9.00 |
| | | | | SubFund Total: | 19.00 |
| | | | | Program Total: | 19.00 |
| Program: | FFH | FACILITIES MGMT & OPERATIONS | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 2.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 3.00 |
| 1410 | Chief Clerk | 2,377.00 | B | 2,890.00 | 1.00 |
| 1777 | Media/Security Systems Specialist | 2,827.00 | B | 3,436.00 | 2.00 |
| 1781 | Media/Security Systems Supervisor | 3,248.00 | B | 3,948.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 2708 | Custodian | 1,584.00 | B | 1,923.00 | 0.90 |
| 7344 | Carpenter | 2,571.00 | B | 3,126.00 | 1.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 1.00 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 1.00 |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 1.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 2.00 |
| 9922 | Public Service Aide - Associate To Profe | 1,405.00 | B | 1,405.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.57 |
| | | | | SubFund Total: | 19.47 |
| Subfund: | 2S RPF SRZ | SPECIAL REV FUND-REAL ESTATE | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1410 | Chief Clerk | 2,377.00 | B | 2,890.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 1.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 3.00 |
| | | | | SubFund Total: | 10.00 |
| | | | | Program Total: | 29.47 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|---|------------------------------------|------|-----------------------|---------------|
| ADM | GENERAL SERVICES AGENCY - CITY ADMIN | | | | |
| Program: | FFI | REAL ESTATE SERVICES | | | |
| Subfund: | 2S RPF SRZ | SPECIAL REV FUND-REAL ESTATE | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 2.00 |
| 1454 | Executive Secretary III | 2,507.00 | B | 3,047.00 | 1.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| 2708 | Custodian | 1,584.00 | B | 1,923.00 | 90.53 |
| 2716 | Custodial Assistant Supervisor | 1,740.00 | B | 2,115.00 | 6.69 |
| 2718 | Custodial Supervisor | 1,918.00 | B | 2,332.00 | 5.00 |
| 2720 | Janitorial Services Supervisor | 2,115.00 | B | 2,571.00 | 1.00 |
| 4142 | Senior Real Property Officer | 3,453.00 | B | 4,197.00 | 2.00 |
| 4143 | Principal Real Property Officer | 3,998.00 | B | 4,859.00 | 1.00 |
| 7120 | Buildings And Grounds Maintenance Superi | 4,054.00 | B | 4,054.00 | 2.00 |
| 7203 | Buildings And Grounds Maintenance Superv | 3,465.00 | B | 3,465.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 1.00 |
| 7333 | Apprentice Stationary Engineer | 1,810.00 | B | 2,646.00 | 2.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 23.69 |
| 7335 | Senior Stationary Engineer | 3,156.00 | B | 3,156.00 | 4.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 1.00 |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 1.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 14.07 |
| | | | | SubFund Total: | 166.98 |
| | | | | Program Total: | 166.98 |
| Program: | FFJ | VEHICLE & EQUIPMENT MAIN & FUELING | | | |
| Subfund: | 6I CSF CSF | IS-CENTRAL SHOPS FUND | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 2.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|------------------------------------|------|----------------|--------|
| ADM | GENERAL SERVICES AGENCY - CITY ADMIN | | | | |
| Program: | FFJ | VEHICLE & EQUIPMENT MAIN & FUELING | | | |
| Subfund: | 6I CSF CSF | IS-CENTRAL SHOPS FUND | | | |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 1929 | Parts Storekeeper | 1,862.00 | B | 2,264.00 | 3.00 |
| 1931 | Senior Parts Storekeeper | 2,023.00 | B | 2,459.00 | 1.00 |
| 1935 | Principal Parts Storekeeper | 2,124.00 | B | 2,582.00 | 1.00 |
| 7249 | Automotive Mechanic Supervisor I | 3,883.00 | B | 3,883.00 | 1.00 |
| 7254 | Automotive Machinist Supervisor I | 3,883.00 | B | 3,883.00 | 4.00 |
| 7258 | Maintenance Machinist Supervisor I | 3,883.00 | B | 3,883.00 | 1.00 |
| 7277 | City Shops Assistant Superintendent | 3,513.00 | B | 4,270.00 | 1.00 |
| 7306 | Automotive Body And Fender Worker | 2,923.00 | B | 2,923.00 | 3.00 |
| 7309 | Car And Auto Painter | 2,923.00 | B | 2,923.00 | 3.00 |
| 7313 | Automotive Machinist | 2,954.00 | B | 2,954.00 | 38.00 |
| 7315 | Automotive Machinist Assistant Superviso | 3,522.00 | B | 3,522.00 | 3.00 |
| 7332 | Maintenance Machinist | 2,507.00 | B | 3,047.00 | 5.00 |
| 7358 | Pattern Maker | 2,700.00 | B | 3,282.00 | 2.00 |
| 7381 | Automotive Mechanic | 2,923.00 | B | 2,923.00 | 20.00 |
| 7382 | Automotive Mechanic Assistant Supervisor | 3,522.00 | B | 3,522.00 | 1.00 |
| 7389 | Metalsmith | 2,199.00 | B | 2,672.00 | 3.00 |
| 7410 | Automotive Service Worker | 1,951.00 | B | 2,371.00 | 19.00 |
| 7412 | Automotive Service Worker Assistant Supe | 2,048.00 | B | 2,490.00 | 1.00 |
| | | | | SubFund Total: | 118.00 |
| | | | | Program Total: | 118.00 |
| Program: | FFL | ENTERTAINMENT COMMISSION | | | |
| Subfund: | 1G AGF AAP | GF-ANNUAL PROJECT | | | |
| 0112 | Board/Commission Member, Group III | 50.00 | D | 50.00 | 0.00 |
| 0961 | Department Head I | 4,075.00 | B | 5,200.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| | | | | SubFund Total: | 4.00 |
| | | | | Program Total: | 4.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|---|-----------------------------|------|------------------------------|---------------|
| ADM | GENERAL SERVICES AGENCY - CITY ADMIN | | | | |
| Program: | FFN | IMMIGRANT RIGHTS COMMISSION | | | |
| Subfund: | 1G AGF AAP | GF-ANNUAL PROJECT | | | |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 2.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 2.00 |
| | | | | SubFund Total: | 7.00 |
| | | | | Program Total: | 7.00 |
| Program: | FFO | 311 CALL CENTER | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 2.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 3.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 1063 | IS Programmer Analyst-Senior | 2,777.00 | B | 3,496.00 | 1.00 |
| 1232 | Training Officer | 2,607.00 | B | 3,169.00 | 1.00 |
| 1237 | Training Coordinator | 3,035.00 | B | 3,689.00 | 1.00 |
| 1324 | Customer Service Agent | 2,063.00 | B | 2,507.00 | 66.00 |
| 1326 | Customer Service Agent Supervisor | 2,337.00 | B | 2,841.00 | 6.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 2.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.16 |
| | | | | SubFund Total: | 88.16 |
| | | | | Program Total: | 88.16 |
| | | | | ADM Department Total: | 685.58 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|---|----------|------|----------|-------|
| ADP | ADULT PROBATION | | | | |
| Program: | AIE WORK ORDERS & GRANTS | | | | |
| Subfund: | 2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT | | | | |
| 8444 | Deputy Probation Officer | 1,949.00 | B | 3,159.00 | 1.08 |
| | SubFund Total: | | | | 1.08 |
| Subfund: | 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING | | | | |
| 8444 | Deputy Probation Officer | 1,949.00 | B | 3,159.00 | 0.60 |
| 9920 | Public Service Aide - Assistant To Profe | 1,284.00 | B | 1,284.00 | 0.50 |
| | SubFund Total: | | | | 1.10 |
| | Program Total: | | | | 2.18 |
| Program: | AKB COMMUNITY SERVICES | | | | |
| Subfund: | 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | |
| 8434 | Supervising Adult Probation Officer | 3,147.00 | B | 3,826.00 | 7.50 |
| 8435 | Division Director, Adult Probation | 3,282.00 | B | 4,188.00 | 2.00 |
| 8444 | Deputy Probation Officer | 1,949.00 | B | 3,159.00 | 50.21 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.36 |
| | SubFund Total: | | | | 61.07 |
| Subfund: | 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | |
| 8444 | Deputy Probation Officer | 1,949.00 | B | 3,159.00 | 1.00 |
| | SubFund Total: | | | | 1.00 |
| Subfund: | 2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT | | | | |
| 8444 | Deputy Probation Officer | 1,949.00 | B | 3,159.00 | 1.00 |
| | SubFund Total: | | | | 1.00 |
| Subfund: | 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING | | | | |
| 8444 | Deputy Probation Officer | 1,949.00 | B | 3,159.00 | 1.88 |
| | SubFund Total: | | | | 1.88 |
| | Program Total: | | | | 64.95 |
| Program: | AKG PRE - SENTENCING INVESTIGATION | | | | |
| Subfund: | 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | |
| 8434 | Supervising Adult Probation Officer | 3,147.00 | B | 3,826.00 | 4.00 |
| 8435 | Division Director, Adult Probation | 3,282.00 | B | 4,188.00 | 1.00 |
| 8444 | Deputy Probation Officer | 1,949.00 | B | 3,159.00 | 26.87 |
| | SubFund Total: | | | | 31.87 |
| | Program Total: | | | | 31.87 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--------------------------------------|----------------------------------|------------------------------|----------|---------------|
| ADP | ADULT PROBATION | | | | |
| Program: | ASH | ADMINISTRATION - ADULT PROBATION | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 0.77 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 1021 | IS Administrator I | 2,043.00 | B | 2,483.00 | 0.77 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 0.77 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 7.00 |
| 1454 | Executive Secretary III | 2,507.00 | B | 3,047.00 | 1.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 8436 | Chief Adult Probation Officer | 5,051.00 | B | 6,446.00 | 1.00 |
| 8438 | Chief Deputy Adult Probation Officer | 3,799.00 | B | 4,848.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.41 |
| | | | SubFund Total: | | 20.72 |
| | | | Program Total: | | 20.72 |
| | | | ADP Department Total: | | 119.72 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|----------|---------------------------------------|----------|-------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG1 | | ADMINISTRATION | | |
| Subfund: | 5A AAA AAA | | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 0.50 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 5.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 2.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 8.00 |
| 0954 | Deputy Director IV | 5,368.00 | B | 6,851.00 | 0.77 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 9.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 3.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 7.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 14.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 6.00 |
| 1051 | IS Business Analyst-Assistant | 2,286.00 | B | 2,876.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 3.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 3.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 8.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 8.00 |
| 1204 | Senior Personnel Clerk | 1,951.00 | B | 2,371.00 | 5.00 |
| 1218 | Payroll Supervisor | 2,726.00 | B | 3,313.00 | 0.50 |
| 1220 | Payroll Clerk | 1,936.00 | B | 2,354.00 | 4.00 |
| 1224 | Principal Payroll And Personnel Clerk | 2,342.00 | B | 2,847.00 | 2.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 8.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 8.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 2.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 3.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 3.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1760 | Offset Machine Operator | 1,752.00 | B | 2,130.00 | 2.00 |
| 1764 | Mail And Reproduction Service Supervisor | 2,247.00 | B | 2,732.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.77 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 0.77 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--------------------------------------|----------|---------------------------------------|----------|---------------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG1 | | ADMINISTRATION | | |
| Subfund: | 5A AAA AAA | | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 5177 | Safety Officer | 3,703.00 | B | 4,500.00 | 1.00 |
| 5322 | Graphic Artist | 1,791.00 | B | 2,178.00 | 1.00 |
| 5330 | Graphics Supervisor | 2,472.00 | B | 3,005.00 | 1.00 |
| 6130 | Safety Analyst | 3,359.00 | B | 4,082.00 | 1.00 |
| 6138 | Industrial Hygienist | 3,359.00 | B | 4,082.00 | 1.00 |
| 7308 | Cable Splicer | 3,108.00 | B | 3,777.00 | 1.00 |
| 8139 | Industrial Injury Investigator | 2,156.00 | B | 2,621.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.07 |
| | | | SubFund Total: | | 131.38 |
| Subfund: | 5A AAA AAP | | SFIA-OPERATING-ANNUAL PROJECTS | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 9704 | Employment & Training Specialist III | 2,342.00 | B | 2,847.00 | 1.00 |
| 9706 | Employment & Training Specialist V | 2,847.00 | B | 3,460.00 | 2.00 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 2.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 4.70 |
| | | | SubFund Total: | | 11.70 |
| | | | Program Total: | | 143.08 |
| Program: | BG2 | | BUSINESS & FINANCE | | |
| Subfund: | 5A AAA AAA | | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 4.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 3.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 6.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 4.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|---------------------------------------|------|----------------|-------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG2 | BUSINESS & FINANCE | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 4.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 2.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 6.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 3.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 4.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 4.00 |
| 1686 | Auditor III | 3,295.00 | B | 4,006.00 | 1.00 |
| 1802 | Research Assistant | 2,023.00 | B | 2,459.00 | 4.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 4.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 11.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 2.00 |
| 4310 | Commercial Division Assistant Supervisor | 2,533.00 | B | 3,080.00 | 1.00 |
| 5266 | Architectural Associate II | 3,313.00 | B | 4,028.00 | 1.00 |
| 9206 | Airport Property Specialist I | 2,983.00 | B | 3,626.00 | 11.00 |
| 9255 | Airport Economic Planner | 3,547.00 | B | 4,311.00 | 11.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.91 |
| | | | | SubFund Total: | 95.91 |
| | | | | Program Total: | 95.91 |
| Program: | BG3 | COMMUNICATIONS & MARKETING | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 4.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 2.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1310 | Public Relations Assistant | 1,706.00 | B | 2,074.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 0.50 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 2.00 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 9251 | Public Relations Manager | 3,714.00 | B | 4,514.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|-----------------|--|----------|--|----------|--------------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG3 | | COMMUNICATIONS & MARKETING | | |
| Subfund: | 5A AAA AAA | | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 9254 | Assistant To The Director, Public Affair | 2,874.00 | B | 3,493.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.11 |
| | | | SubFund Total: | | 17.61 |
| | | | Program Total: | | 17.61 |
| Program: | BG4 | | CHIEF OPERATING OFFICER | | |
| Subfund: | 5A AAA AAA | | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1444 | Secretary I | 1,646.00 | B | 1,999.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 2.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 3520 | Museum Preparator | 1,618.00 | B | 1,965.00 | 5.77 |
| 3522 | Senior Museum Preparator | 1,765.00 | B | 2,145.00 | 2.00 |
| 3542 | Curator II | 2,226.00 | B | 2,706.00 | 2.00 |
| 3544 | Curator III | 2,348.00 | B | 2,855.00 | 4.00 |
| 3546 | Curator IV | 2,918.00 | B | 3,547.00 | 3.00 |
| 3554 | Associate Museum Registrar | 1,658.00 | B | 2,014.00 | 1.00 |
| 3556 | Museum Registrar | 1,927.00 | B | 2,342.00 | 2.00 |
| 3558 | Senior Museum Registrar | 2,319.00 | B | 2,819.00 | 1.00 |
| 3610 | Library Assistant | 1,727.00 | B | 2,099.00 | 1.00 |
| 3632 | Librarian II | 2,621.00 | B | 3,187.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 3.47 |
| | | | SubFund Total: | | 35.24 |
| | | | Program Total: | | 35.24 |
| Program: | BG5 | | AIRPORT DIRECTOR | | |
| Subfund: | 5A AAA AAA | | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 0114 | Board/Commission Member, Group V | 100.00 | M | 100.00 | 0.00 |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 3.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---------------------------------------|------|----------------|-------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG5 | AIRPORT DIRECTOR | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 3.00 |
| 0965 | Department Head V | 7,668.00 | B | 9,787.00 | 1.00 |
| 1032 | IS Trainer-Journey | 2,483.00 | B | 3,018.00 | 1.00 |
| 1232 | Training Officer | 2,607.00 | B | 3,169.00 | 0.77 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 2.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 2.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1458 | Legal Secretary I | 2,209.00 | B | 2,685.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 8151 | Claims Investigator, City Attorney's Off | 2,977.00 | B | 3,618.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.16 |
| | | | | SubFund Total: | 20.93 |
| | | | | Program Total: | 20.93 |
| Program: | BG6 | FACILITIES | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 3.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 2.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1033 | IS Trainer-Senior | 3,018.00 | B | 3,668.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1410 | Chief Clerk | 2,377.00 | B | 2,890.00 | 2.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 3.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 2.00 |
| 1444 | Secretary I | 1,646.00 | B | 1,999.00 | 5.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 2.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|---------------------------------------|------|----------|--------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG6 | FACILITIES | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 1920 | Inventory Clerk | 1,513.00 | B | 1,835.00 | 1.00 |
| 1929 | Parts Storekeeper | 1,862.00 | B | 2,264.00 | 1.00 |
| 1931 | Senior Parts Storekeeper | 2,023.00 | B | 2,459.00 | 1.00 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 1.00 |
| 2481 | Water Quality Technician I/II | 2,023.00 | B | 2,847.00 | 1.00 |
| 2486 | Chemist I/II | 2,401.00 | B | 3,378.00 | 3.00 |
| 2488 | Supervising Chemist | 3,378.00 | B | 4,106.00 | 1.00 |
| 2618 | Food Service Supervisor | 1,773.00 | B | 2,156.00 | 2.00 |
| 2706 | Housekeeper/Food Service Cleaner | 1,394.00 | B | 1,690.00 | 49.00 |
| 2708 | Custodian | 1,584.00 | B | 1,923.00 | 420.00 |
| 2716 | Custodial Assistant Supervisor | 1,740.00 | B | 2,115.00 | 18.00 |
| 2718 | Custodial Supervisor | 1,918.00 | B | 2,332.00 | 12.00 |
| 2719 | Janitorial Services Assistant Supervisor | 2,079.00 | B | 2,527.00 | 6.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 14.00 |
| 3422 | Park Section Supervisor | 2,360.00 | B | 2,868.00 | 2.00 |
| 3424 | Pest Control Specialist | 2,360.00 | B | 2,868.00 | 2.00 |
| 5130 | Sewage Treatment Plant Superintendent | 3,888.00 | B | 4,725.00 | 2.00 |
| 5174 | Administrative Engineer | 4,128.00 | B | 5,018.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 28.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 8.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 4.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 15.00 |
| 5261 | Architectural Assistant II | 2,483.00 | B | 3,018.00 | 4.00 |
| 5265 | Architectural Associate I | 2,847.00 | B | 3,460.00 | 2.00 |
| 5266 | Architectural Associate II | 3,313.00 | B | 4,028.00 | 5.00 |
| 5268 | Architect | 3,836.00 | B | 4,662.00 | 2.00 |
| 5303 | Supervisor, Traffic And Street Signs | 2,752.00 | B | 3,346.00 | 1.00 |
| 5305 | Materials Testing Technician | 2,104.00 | B | 2,557.00 | 3.00 |
| 5312 | Survey Assistant II | 2,401.00 | B | 2,918.00 | 4.00 |
| 5314 | Survey Associate | 2,764.00 | B | 3,359.00 | 3.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|----------|------|----------|------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG6 FACILITIES | | | | |
| Subfund: | 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 5362 | Engineering Assistant | 2,124.00 | B | 2,582.00 | 4.00 |
| 5364 | Engineering Associate I | 2,354.00 | B | 2,862.00 | 5.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 6.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 2.00 |
| 5640 | Environmental Specialist | 2,496.00 | B | 3,035.00 | 1.00 |
| 6116 | Supervising Wastewater Control Inspector | 3,295.00 | B | 4,006.00 | 1.00 |
| 6235 | Heating And Ventilating Inspector | 3,346.00 | B | 4,067.00 | 1.00 |
| 6242 | Plumbing Inspector | 3,346.00 | B | 4,067.00 | 1.00 |
| 6248 | Electrical Inspector | 3,346.00 | B | 4,067.00 | 2.00 |
| 6318 | Construction Inspector | 2,874.00 | B | 3,493.00 | 7.00 |
| 6319 | Senior Construction Inspector | 3,169.00 | B | 3,851.00 | 1.00 |
| 6331 | Building Inspector | 3,346.00 | B | 4,067.00 | 2.00 |
| 6335 | Disability Access Coordinator | 4,372.00 | B | 5,315.00 | 1.00 |
| 7108 | Heavy Equipment Operations Assistant Sup | 3,093.00 | B | 3,760.00 | 1.00 |
| 7120 | Buildings And Grounds Maintenance Superi | 4,054.00 | B | 4,054.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 3.00 |
| 7208 | Heavy Equipment Operations Supervisor | 3,248.00 | B | 3,948.00 | 2.00 |
| 7213 | Plumber Supervisor I | 3,359.00 | B | 4,082.00 | 4.00 |
| 7215 | General Laborer Supervisor I | 2,079.00 | B | 2,527.00 | 7.00 |
| 7219 | Maintenance Scheduler | 2,124.00 | B | 2,582.00 | 2.00 |
| 7220 | Asphalt Finisher Supervisor I | 2,693.00 | B | 3,273.00 | 1.00 |
| 7226 | Carpenter Supervisor I | 3,169.00 | B | 3,851.00 | 3.00 |
| 7238 | Electrician Supervisor I | 3,263.00 | B | 3,966.00 | 3.00 |
| 7239 | Plumber Supervisor II | 3,703.00 | B | 4,500.00 | 1.00 |
| 7242 | Painter Supervisor I | 2,685.00 | B | 3,446.00 | 3.00 |
| 7247 | Sheet Metal Worker Supervisor II | 3,653.00 | B | 4,440.00 | 1.00 |
| 7248 | Steamfitter Supervisor II | 3,703.00 | B | 4,500.00 | 1.00 |
| 7252 | Chief Stationary Engineer, Sewage Plant | 3,894.00 | B | 3,894.00 | 2.00 |
| 7268 | Window Cleaner Supervisor | 2,199.00 | B | 2,672.00 | 1.00 |
| 7272 | Carpenter Supervisor II | 3,493.00 | B | 4,246.00 | 1.00 |
| 7278 | Painter Supervisor II | 2,977.00 | B | 3,618.00 | 1.00 |
| 7282 | Street Repair Supervisor II | 2,806.00 | B | 3,410.00 | 1.00 |
| 7287 | Supervising Electronic Maintenance Techn | 3,703.00 | B | 4,500.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|----------|------|----------|-------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG6 FACILITIES | | | | |
| Subfund: | 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 7306 | Automotive Body And Fender Worker | 2,923.00 | B | 2,923.00 | 1.00 |
| 7308 | Cable Splicer | 3,108.00 | B | 3,777.00 | 1.00 |
| 7313 | Automotive Machinist | 2,954.00 | B | 2,954.00 | 9.00 |
| 7315 | Automotive Machinist Assistant Superviso | 3,522.00 | B | 3,522.00 | 3.00 |
| 7317 | Senior Water Service Inspector | 3,493.00 | B | 4,246.00 | 1.00 |
| 7318 | Electronic Maintenance Technician | 3,199.00 | B | 3,888.00 | 15.54 |
| 7328 | Operating Engineer, Universal | 2,800.00 | B | 3,403.00 | 5.00 |
| 7329 | Electronic Maintenance Technician Asst S | 3,460.00 | B | 4,206.00 | 1.00 |
| 7333 | Apprentice Stationary Engineer | 1,810.00 | B | 2,646.00 | 1.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 46.00 |
| 7335 | Senior Stationary Engineer | 3,156.00 | B | 3,156.00 | 7.00 |
| 7336 | Electronic Instrumentation Tech Wtr Poll | 3,108.00 | B | 3,777.00 | 1.00 |
| 7342 | Locksmith | 2,571.00 | B | 3,126.00 | 3.00 |
| 7344 | Carpenter | 2,571.00 | B | 3,126.00 | 15.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 22.85 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 26.00 |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 21.00 |
| 7348 | Steamfitter | 2,989.00 | B | 3,633.00 | 8.00 |
| 7349 | Steamfitter Supervisor I | 3,359.00 | B | 4,082.00 | 1.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 17.00 |
| 7360 | Pipe Welder | 2,989.00 | B | 3,633.00 | 2.00 |
| 7372 | Stationary Engineer, Sewage Plant | 3,070.00 | B | 3,070.00 | 18.00 |
| 7373 | Senior Stationary Engineer, Sewage Plant | 3,476.00 | B | 3,476.00 | 3.00 |
| 7375 | Apprentice Stationary Engineer, Sewage P | 1,996.00 | B | 2,917.00 | 2.00 |
| 7376 | Sheet Metal Worker | 3,005.00 | B | 3,653.00 | 12.77 |
| 7378 | Tile Setter | 2,365.00 | B | 2,874.00 | 1.00 |
| 7381 | Automotive Mechanic | 2,923.00 | B | 2,923.00 | 2.00 |
| 7392 | Window Cleaner | 2,135.00 | B | 2,596.00 | 16.00 |
| 7404 | Asphalt Finisher | 1,980.00 | B | 2,407.00 | 3.00 |
| 7410 | Automotive Service Worker | 1,951.00 | B | 2,371.00 | 5.00 |
| 7457 | Sign Worker | 1,918.00 | B | 2,332.00 | 5.00 |
| 7502 | Asphalt Worker | 1,914.00 | B | 2,326.00 | 1.00 |
| 7510 | Lighting Fixture Maintenance Worker | 1,596.00 | B | 1,936.00 | 8.77 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--|---------------------------------------|------|----------|--------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG7 | OPERATIONS AND SECURITY | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1929 | Parts Storekeeper | 1,862.00 | B | 2,264.00 | 1.00 |
| 4321 | Cashier II | 1,686.00 | B | 2,048.00 | 1.00 |
| 5289 | Transit Planner III | 3,005.00 | B | 3,653.00 | 1.00 |
| 5290 | Transit Planner IV | 3,566.00 | B | 4,334.00 | 4.00 |
| 7315 | Automotive Machinist Assistant Superviso | 3,522.00 | B | 3,522.00 | 1.00 |
| 7362 | Communications Systems Technician | 3,155.00 | B | 3,836.00 | 2.00 |
| 7368 | Senior Communications Systems Technician | 3,653.00 | B | 4,440.00 | 1.00 |
| 7381 | Automotive Mechanic | 2,923.00 | B | 2,923.00 | 3.00 |
| 8249 | Fingerprint Technician I | 1,740.00 | B | 2,115.00 | 10.00 |
| 9202 | Airport Communications Dispatcher | 2,247.00 | B | 2,732.00 | 29.00 |
| 9203 | Senior Airport Communications Dispatcher | 2,478.00 | B | 3,012.00 | 10.00 |
| 9204 | Airport Communications Supervisor | 2,666.00 | B | 3,241.00 | 2.00 |
| 9212 | Airport Safety Officer | 2,371.00 | B | 2,882.00 | 37.00 |
| 9220 | Airport Operations Supervisor | 2,786.00 | B | 3,387.00 | 12.00 |
| 9247 | Airport Emergency Planning Coordinator | 2,835.00 | B | 3,446.00 | 3.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.77 |
| SubFund Total: | | | | | 178.77 |
| Program Total: | | | | | 178.77 |
| Program: | BG8 | BUREAU OF DESIGN AND CONSTRUCTION | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 3.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 5.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 2.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 3.00 |
| 5266 | Architectural Associate II | 3,313.00 | B | 4,028.00 | 1.00 |
| 5272 | Landscape Architectural Associate 2 | 3,313.00 | B | 4,028.00 | 1.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 1.00 |
| 5504 | Project Manager II | 4,989.00 | B | 4,989.00 | 1.00 |
| 5508 | Project Manager IV | 6,753.00 | B | 6,753.00 | 3.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.26 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|------------------------------------|--|------|------------------------------|-----------------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG8 | BUREAU OF DESIGN AND CONSTRUCTION | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| | | | | SubFund Total: | 24.26 |
| | | | | Program Total: | 24.26 |
| Program: | BG9 | PLANNING DIVISION | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1003 | IS Operator-Senior | 1,994.00 | B | 2,424.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 5264 | Airport Noise Abatement Specialist | 2,292.00 | B | 2,786.00 | 3.00 |
| 5278 | Planner II | 2,533.00 | B | 3,080.00 | 3.00 |
| 5283 | Planner V | 4,229.00 | B | 5,140.00 | 2.00 |
| 5293 | Planner IV | 3,566.00 | B | 4,334.00 | 1.00 |
| 5298 | Planner III-Environmental Review | 3,005.00 | B | 3,653.00 | 1.00 |
| 5299 | Planner IV-Environmental Review | 3,566.00 | B | 4,334.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.07 |
| | | | | SubFund Total: | 18.07 |
| | | | | Program Total: | 18.07 |
| Program: | BGQ | FIRE AIRPORT BUREAU NON-PERSONNEL COST | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| | | | | SubFund Total: | 1.00 |
| | | | | Program Total: | 1.00 |
| Program: | BGR | POLICE AIRPORT BUREAU NON-PERSONNEL COST | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 9255 | Airport Economic Planner | 3,547.00 | B | 4,311.00 | 1.00 |
| | | | | SubFund Total: | 1.00 |
| | | | | Program Total: | 1.00 |
| | | | | AIR Department Total: | 1,608.52 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------------------|----------------------------------|-------------------------------------|------|----------|-------|
| ART ARTS COMMISSION | | | | | |
| Program: EEJ | | ART COMMISSION-ADMINISTRATION | | | |
| Subfund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0961 | Department Head I | 4,075.00 | B | 5,200.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 0.70 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| SubFund Total: | | | | | 3.70 |
| Subfund: 2S CRF ACA | | ARTS COM-PUBLIC ARTS FUND | | | |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 0.30 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 3541 | Curator I | 1,823.00 | B | 2,215.00 | 1.20 |
| 3542 | Curator II | 2,226.00 | B | 2,706.00 | 1.00 |
| 3544 | Curator III | 2,348.00 | B | 2,855.00 | 1.50 |
| SubFund Total: | | | | | 7.00 |
| Program Total: | | | | | 10.70 |
| Program: EEM | | STREET ARTISTS | | | |
| Subfund: 2S CRF ACB | | ARTS COM-STREET ARTIST PROGRAM FUND | | | |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 3549 | Arts Program Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| SubFund Total: | | | | | 2.00 |
| Program Total: | | | | | 2.00 |
| Program: EEN | | PUBLIC ART | | | |
| Subfund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 0.50 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 0.90 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 2.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 3542 | Curator II | 2,226.00 | B | 2,706.00 | 1.50 |
| 3549 | Arts Program Assistant | 1,985.00 | B | 2,412.00 | 2.00 |
| SubFund Total: | | | | | 8.90 |
| Program Total: | | | | | 8.90 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|----------------------------------|------------------------------|------|----------|--------------|
| ART | ARTS COMMISSION | | | | |
| Program: | EEO | COMMUNITY ARTS & EDUCATION | | | |
| Subfund: | 1G AGF AAP | GF-ANNUAL PROJECT | | | |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 0.50 |
| 3542 | Curator II | 2,226.00 | B | 2,706.00 | 0.50 |
| 3549 | Arts Program Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| | | SubFund Total: | | | 2.00 |
| Subfund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 3549 | Arts Program Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| | | SubFund Total: | | | 2.00 |
| Subfund: | 2S CRF ACA | ARTS COM-PUBLIC ARTS FUND | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 0.50 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 0.50 |
| 3542 | Curator II | 2,226.00 | B | 2,706.00 | 1.00 |
| | | SubFund Total: | | | 2.00 |
| | | Program Total: | | | 6.00 |
| Program: | EEP | CULTURAL EQUITY | | | |
| Subfund: | 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 3549 | Arts Program Assistant | 1,985.00 | B | 2,412.00 | 2.00 |
| | | SubFund Total: | | | 3.00 |
| | | Program Total: | | | 3.00 |
| Program: | EER | CIVIC COLLECTION | | | |
| Subfund: | 2S CRF ACA | ARTS COM-PUBLIC ARTS FUND | | | |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 0.10 |
| | | SubFund Total: | | | 0.10 |
| | | Program Total: | | | 0.10 |
| | | ART Department Total: | | | 30.70 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|----------|-----------------------------------|----------------|-------|
| ASR | ASSESSOR / RECORDER | | | | |
| Program: | FCG | | RECORDER | | |
| Subfund: | 2S GSF SAF | | STATE AUTHORIZED SPECIAL REV FUND | | |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 1.00 |
| 1752 | Senior Microphoto/Imaging Technician | 1,765.00 | B | 2,145.00 | 3.00 |
| 8110 | Recordable Documents Office Specialist | 0.00 | B | 0.00 | 4.00 |
| 8111 | Senior Recordable Documents Office Speci | 0.00 | B | 0.00 | 1.00 |
| | | | | SubFund Total: | 9.00 |
| | | | | Program Total: | 9.00 |
| Program: | FDJ | | REAL PROPERTY | | |
| Subfund: | 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 1.00 |
| 4204 | Assessment Services Office Specialist | 0.00 | B | 0.00 | 4.00 |
| 4205 | Senior Assessment Services Office Specia | 0.00 | B | 0.00 | 1.00 |
| 4261 | Real Property Appraiser | 2,459.00 | B | 2,989.00 | 27.62 |
| 4265 | Senior Real Property Appraiser | 2,847.00 | B | 3,460.00 | 14.31 |
| 4267 | Principal Real Property Appraiser | 3,295.00 | B | 4,006.00 | 7.77 |
| 5364 | Engineering Associate I | 2,354.00 | B | 2,862.00 | 1.00 |
| 8107 | ASR Office Assistant | 0.00 | B | 0.00 | 3.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 4.08 |
| | | | | SubFund Total: | 66.78 |
| | | | | Program Total: | 66.78 |
| Program: | FDK | | PERSONAL PROPERTY | | |
| Subfund: | 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 4204 | Assessment Services Office Specialist | 0.00 | B | 0.00 | 1.00 |
| 4220 | Personal Property Auditor | 2,459.00 | B | 2,989.00 | 8.77 |
| 4222 | Senior Personal Property Auditor | 2,847.00 | B | 3,460.00 | 7.77 |
| 4224 | Principal Personal Property Auditor | 3,295.00 | B | 4,006.00 | 2.00 |
| 8107 | ASR Office Assistant | 0.00 | B | 0.00 | 4.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.63 |
| | | | | SubFund Total: | 26.17 |
| | | | | Program Total: | 26.17 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|----------|---------------------------|----------|-------|
| ASR | ASSESSOR / RECORDER | | | | |
| Program: | FDL | | TECHNICAL SERVICES | | |
| Subfund: | 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 2.00 |
| 0952 | Deputy Director II | 3,799.00 | B | 4,848.00 | 2.00 |
| 1021 | IS Administrator I | 2,043.00 | B | 2,483.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1220 | Payroll Clerk | 1,936.00 | B | 2,354.00 | 1.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 4205 | Senior Assessment Services Office Specia | 0.00 | B | 0.00 | 19.00 |
| 4290 | Assessor | 6,229.65 | B | 6,229.65 | 1.00 |
| 8107 | ASR Office Assistant | 0.00 | B | 0.00 | 2.00 |
| 8110 | Recordable Documents Office Specialist | 0.00 | B | 0.00 | 6.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.68 |
| | | | SubFund Total: | | 46.68 |
| Subfund: | 1G AGF ACP | | GF-CONTINUING PROJECTS | | |
| 4205 | Senior Assessment Services Office Specia | 0.00 | B | 0.00 | 1.00 |
| 4261 | Real Property Appraiser | 2,459.00 | B | 2,989.00 | 3.00 |
| 4265 | Senior Real Property Appraiser | 2,847.00 | B | 3,460.00 | 2.00 |
| 4267 | Principal Real Property Appraiser | 3,295.00 | B | 4,006.00 | 1.00 |
| | | | SubFund Total: | | 7.00 |
| | | | Program Total: | | 53.68 |
| Program: | FEH | | TRANSFER TAX | | |
| Subfund: | 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 8111 | Senior Recordable Documents Office Spec | 0.00 | B | 0.00 | 8.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|---------------------|---------------------------|------|-----------------------|--------|
| ASR | ASSESSOR / RECORDER | | | | |
| Program: | FEH | TRANSFER TAX | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| | | | | SubFund Total: | 9.00 |
| | | | | Program Total: | 9.00 |
| | | | | ASR Department Total: | 164.63 |

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Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|---------------------------------------|----------|------|----------|-------|
| BOS BOARD OF SUPERVISORS | | | | | |
| Program: FAA BOARD OF SUPERVISOR | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0720 | Member, Board Of Supervisors | 3,684.10 | B | 3,684.10 | 11.00 |
| 1835 | Legislative Assistant | 2,596.00 | B | 3,479.00 | 22.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.74 |
| SubFund Total: | | | | | 33.74 |
| Program Total: | | | | | 33.74 |
| Program: FAE CLERK OF THE BOARD | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0115 | Board/Commission Member, Group VI | 100.00 | D | 100.00 | 0.00 |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 2.00 |
| 0952 | Deputy Director II | 3,799.00 | B | 4,848.00 | 3.00 |
| 0963 | Department Head III | 5,368.00 | B | 6,851.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 2.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 5.00 |
| 1454 | Executive Secretary III | 2,507.00 | B | 3,047.00 | 3.00 |
| 1492 | Assistant Clerk, Board Of Supervisors | 2,874.00 | B | 3,493.00 | 5.50 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 8116 | Legislative Calendar Clerk | 1,927.00 | B | 2,342.00 | 1.00 |
| 8118 | Legislation Clerk | 2,319.00 | B | 2,819.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.41 |
| SubFund Total: | | | | | 27.91 |
| Program Total: | | | | | 27.91 |
| Program: FAL CHILDREN'S BASELINE | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1130 | Youth Commission Advisor | 1,886.00 | B | 2,292.00 | 1.00 |
| 1362 | Special Assistant III | 1,618.00 | B | 1,965.00 | 2.00 |
| SubFund Total: | | | | | 3.00 |
| Program Total: | | | | | 3.00 |
| Program: FAT LOCAL AGENCY FORMATION | | | | | |
| Subfund: 1G AGF ACP GF-CONTINUING PROJECTS | | | | | |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|---|------------------------------|------|----------|--------------|
| BOS | BOARD OF SUPERVISORS | | | | |
| Program: | FAT LOCAL AGENCY FORMATION | | | | |
| Subfund: | 1G AGF ACP GF-CONTINUING PROJECTS | | | | |
| 0114 | Board/Commission Member, Group V | 100.00 | M | 100.00 | 0.00 |
| 1492 | Assistant Clerk, Board Of Supervisors | 2,874.00 | B | 3,493.00 | 0.50 |
| 9770 | Community Development Assistant | 1,844.00 | B | 2,242.00 | 1.00 |
| 9775 | Senior Community Development Specialist | 3,189.00 | B | 3,873.00 | 1.00 |
| | | SubFund Total: | | | 2.50 |
| | | Program Total: | | | 2.50 |
| | | BOS Department Total: | | | 67.15 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---------------------------|------|----------------|-------|
| CAT | CITY ATTORNEY | | | | |
| Program: | FA2 | CLAIMS | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 2.00 |
| 1458 | Legal Secretary I | 2,209.00 | B | 2,685.00 | 1.00 |
| 1474 | Claims Process Clerk | 1,787.00 | B | 2,172.00 | 2.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 8151 | Claims Investigator, City Attorney's Off | 2,977.00 | B | 3,618.00 | 18.50 |
| 8152 | Senior Claims Investigator, City Attorne | 3,282.00 | B | 3,989.00 | 6.00 |
| 8153 | Principal Claims Investigator, City Atto | 3,668.00 | B | 4,458.00 | 1.00 |
| 9155 | Claims Investigator | 2,989.00 | B | 3,633.00 | 6.00 |
| 9156 | Senior Claims Investigator | 3,295.00 | B | 4,006.00 | 1.00 |
| 9157 | Claims Adjuster | 3,295.00 | B | 4,006.00 | 6.00 |
| | | | | SubFund Total: | 47.50 |
| | | | | Program Total: | 47.50 |
| Program: | FC2 | LEGAL SERVICE | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 3.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 1.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 1.00 |
| 1024 | IS Administrator-Supervisor | 3,248.00 | B | 3,948.00 | 1.00 |
| 1032 | IS Trainer-Journey | 2,483.00 | B | 3,018.00 | 1.00 |
| 1041 | IS Engineer-Assistant | 2,963.00 | B | 3,725.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1071 | IS Manager | 4,221.00 | B | 6,011.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 3.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 3.00 |
| 1458 | Legal Secretary I | 2,209.00 | B | 2,685.00 | 44.50 |
| 1460 | Legal Secretary II | 2,377.00 | B | 2,890.00 | 12.00 |
| 1522 | Confidential Secretary To City Attorney | 2,685.00 | B | 3,263.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 3.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|-----------------------|--|---------------------------|------|----------|--------|
| CAT | CITY ATTORNEY | | | | |
| Program: | FC2 | LEGAL SERVICE | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 3616 | Library Technical Assistant I | 2,033.00 | B | 2,472.00 | 1.00 |
| 8113 | Court Clerk | 2,496.00 | B | 3,035.00 | 1.00 |
| 8151 | Claims Investigator, City Attorney's Off | 2,977.00 | B | 3,618.00 | 13.10 |
| 8169 | Legislative Assistant, City Attorney's O | 2,252.00 | B | 2,737.00 | 1.00 |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 130.00 |
| 8181 | Assistant Chief Attorney I | 6,170.00 | B | 7,500.00 | 18.00 |
| 8182 | Head Attorney, Civil And Criminal | 5,876.00 | B | 7,143.00 | 14.00 |
| 8183 | Assistant Chief Attorney II | 6,479.00 | B | 7,875.00 | 4.00 |
| 8193 | Chief Attorney I (Civil & Criminal) | 6,542.00 | B | 7,952.00 | 2.00 |
| 8197 | City Attorney | 7,889.84 | B | 7,889.84 | 1.00 |
| AB44 | Confidential Chief Attorney II, (Civil & | 6,112.00 | B | 7,430.00 | 3.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.72 |
| SubFund Total: | | | | | 272.32 |
| Program Total: | | | | | 272.32 |
| CAT Department Total: | | | | | 319.82 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|---|----------|------|----------|--------------|
| CFC CHILDREN AND FAMILIES COMMISSION | | | | | |
| Program: CFC CHILDREN AND FAMILIES FUND | | | | | |
| Subfund: 2S CFC ACP CFC-CONTINUING PROJECTS | | | | | |
| 0951 | Deputy Director I | 3,282.00 | B | 4,188.00 | 0.25 |
| 0961 | Department Head I | 4,075.00 | B | 5,200.00 | 0.60 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 0.50 |
| 9770 | Community Development Assistant | 1,844.00 | B | 2,242.00 | 0.80 |
| 9772 | Community Development Specialist | 2,319.00 | B | 2,819.00 | 3.00 |
| 9774 | Senior Community Development Specialist | 2,685.00 | B | 3,263.00 | 0.15 |
| 9775 | Senior Community Development Specialist | 3,189.00 | B | 3,873.00 | 1.50 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.33 |
| SubFund Total: | | | | | 7.13 |
| Subfund: 2S CFC GPC GRANTS; PROJECT; CONTINUING | | | | | |
| 0951 | Deputy Director I | 3,282.00 | B | 4,188.00 | 0.50 |
| 9770 | Community Development Assistant | 1,844.00 | B | 2,242.00 | 0.50 |
| 9772 | Community Development Specialist | 2,319.00 | B | 2,819.00 | 1.25 |
| 9774 | Senior Community Development Specialist | 2,685.00 | B | 3,263.00 | 1.35 |
| 9775 | Senior Community Development Specialist | 3,189.00 | B | 3,873.00 | 0.75 |
| SubFund Total: | | | | | 4.35 |
| Program Total: | | | | | 11.48 |
| Program: CPH PUBLIC ED FUND - PROP H (MARCH 2004) | | | | | |
| Subfund: 2S CFC ACP CFC-CONTINUING PROJECTS | | | | | |
| 0951 | Deputy Director I | 3,282.00 | B | 4,188.00 | 0.25 |
| 0961 | Department Head I | 4,075.00 | B | 5,200.00 | 0.40 |
| 9770 | Community Development Assistant | 1,844.00 | B | 2,242.00 | 0.50 |
| 9772 | Community Development Specialist | 2,319.00 | B | 2,819.00 | 2.45 |
| 9774 | Senior Community Development Specialist | 2,685.00 | B | 3,263.00 | 0.50 |
| 9775 | Senior Community Development Specialist | 3,189.00 | B | 3,873.00 | 0.75 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.27 |
| SubFund Total: | | | | | 5.12 |
| Program Total: | | | | | 5.12 |
| CFC Department Total: | | | | | 16.60 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|---|---|------|----------------|-------|
| CHF | CHILDREN; YOUTH & THEIR FAMILIES | | | | |
| Program: | CAQ | CHILDREN'S SVCS - NON - CHILDREN'S FUND | | | |
| Subfund: | 2S CHF GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 0.45 |
| 9774 | Senior Community Development Specialist | 2,685.00 | B | 3,263.00 | 0.60 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 0.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.45 |
| | | | | SubFund Total: | 2.50 |
| | | | | Program Total: | 2.50 |
| Program: | CBI | CHILDREN'S FUND PROGRAMS | | | |
| Subfund: | 2S CHF NPR | CHILDREN'S FUND-NON PROJECT | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0952 | Deputy Director II | 3,799.00 | B | 4,848.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 1220 | Payroll Clerk | 1,936.00 | B | 2,354.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 3.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 2.00 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 0.55 |
| 9772 | Community Development Specialist | 2,319.00 | B | 2,819.00 | 5.00 |
| 9774 | Senior Community Development Specialist | 2,685.00 | B | 3,263.00 | 2.40 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.95 |
| | | | | SubFund Total: | 25.90 |
| | | | | Program Total: | 25.90 |
| Program: | CVP | VIOLENCE PREVENTION | | | |
| Subfund: | 2S PPF ARA | AMERICAN RECOVERY AND REINVESTMENT ACT | | | |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| | | | | SubFund Total: | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|---|---------------------------------|------|-----------------------|-------|
| CHF | CHILDREN; YOUTH & THEIR FAMILIES | | | | |
| Program: | CVP | VIOLENCE PREVENTION | | | |
| Subfund: | 2S PPF GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 9774 | Senior Community Development Specialist | 2,685.00 | B | 3,263.00 | 1.00 |
| | | | | SubFund Total: | 4.00 |
| | | | | Program Total: | 5.00 |
| Program: | FAL | CHILDREN'S BASELINE | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0962 | Department Head II | 5,051.00 | B | 6,446.00 | 1.00 |
| | | | | SubFund Total: | 1.00 |
| Subfund: | 1G AGF AAP | GF-ANNUAL PROJECT | | | |
| 2917 | Program Support Analyst | 2,933.00 | B | 3,566.00 | 1.00 |
| 9772 | Community Development Specialist | 2,319.00 | B | 2,819.00 | 1.00 |
| | | | | SubFund Total: | 2.00 |
| | | | | Program Total: | 3.00 |
| | | | | CHF Department Total: | 36.40 |

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|---------------------------------------|--|------|-----------------------|--------------|
| CON | CONTROLLER | | | | |
| Program: | FDC | PAYROLL AND PERSONNEL SERVICES | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1218 | Payroll Supervisor | 2,726.00 | B | 3,313.00 | 2.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 11.50 |
| 1224 | Principal Payroll And Personnel Clerk | 2,342.00 | B | 2,847.00 | 3.00 |
| 1226 | Chief Payroll And Personnel Clerk | 2,472.00 | B | 3,005.00 | 4.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1721 | Senior Data Entry Operator | 1,626.00 | B | 1,975.00 | 0.50 |
| | | | | SubFund Total: | 27.00 |
| Subfund: | 1G AGF AAP | GF-ANNUAL PROJECT | | | |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 3.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 12.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 13.00 |
| 1064 | IS Programmer Analyst-Principal | 3,232.00 | B | 4,066.00 | 7.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 2.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 2.00 |
| 5506 | Project Manager III | 6,055.00 | B | 6,055.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.11 |
| | | | | SubFund Total: | 44.11 |
| Subfund: | 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 1064 | IS Programmer Analyst-Principal | 3,232.00 | B | 4,066.00 | 0.50 |
| 5504 | Project Manager II | 4,989.00 | B | 4,989.00 | 2.00 |
| | | | | SubFund Total: | 3.50 |
| | | | | Program Total: | 74.61 |
| Program: | FDG | ACCOUNTING OPERATIONS AND SYSTEMS | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 2.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|-----------------------------------|------|----------------|-------|
| CON | CONTROLLER | | | | |
| Program: | FDG | ACCOUNTING OPERATIONS AND SYSTEMS | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1003 | IS Operator-Senior | 1,994.00 | B | 2,424.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 3.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 2.00 |
| 1064 | IS Programmer Analyst-Principal | 3,232.00 | B | 4,066.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 2.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 2.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 12.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 13.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 12.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1825 | Principial Administrative Analyst II | 3,661.00 | B | 4,449.00 | 3.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| | | | | SubFund Total: | 58.00 |
| | | | | Program Total: | 58.00 |
| Program: | FDO | CITY SERVICES AUDITOR | | | |
| Subfund: | 1G AGF AAP | GF-ANNUAL PROJECT | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 3.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 2.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 1.00 |
| 1684 | Auditor II | 2,933.00 | B | 3,566.00 | 15.00 |
| 1686 | Auditor III | 3,295.00 | B | 4,006.00 | 9.00 |
| 1803 | Performance Analyst I | 2,074.00 | B | 2,521.00 | 3.00 |
| 1805 | Performance Analyst II | 2,933.00 | B | 3,566.00 | 12.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 3.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| 1825 | Principial Administrative Analyst II | 3,661.00 | B | 4,449.00 | 1.00 |
| 1830 | Performance Analyst III - Project Manage | 0.00 | B | 0.00 | 6.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|---------------------------------------|---------------------------------|------|----------------|-------|
| CON | CONTROLLER | | | | |
| Program: | FDO | CITY SERVICES AUDITOR | | | |
| Subfund: | 1G AGF AAP | GF-ANNUAL PROJECT | | | |
| 1867 | Auditor I | 2,145.00 | B | 2,607.00 | 3.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.04 |
| | | | | SubFund Total: | 65.04 |
| | | | | Program Total: | 65.04 |
| Program: | FDX | BUDGET & PAYROLL SYSTEM | | | |
| Subfund: | 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| | | | | SubFund Total: | 1.00 |
| | | | | Program Total: | 1.00 |
| Program: | FEB | MANAGEMENT, BUDGET AND ANALYSIS | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0952 | Deputy Director II | 3,799.00 | B | 4,848.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 0965 | Department Head V | 7,668.00 | B | 9,787.00 | 1.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 2.00 |
| 1203 | Personnel Technician | 2,069.00 | B | 2,514.00 | 1.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1574 | Executive Assistant To The Controller | 2,752.00 | B | 3,346.00 | 1.00 |
| 1649 | Accountant Intern | 1,996.00 | B | 2,095.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 3.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 3.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 5.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1825 | Principial Administrative Analyst II | 3,661.00 | B | 4,449.00 | 2.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.27 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------------------------|----------------------------------|---------------------------------|------|----------|---------------|
| CON CONTROLLER | | | | | |
| Program: | FEB | MANAGEMENT, BUDGET AND ANALYSIS | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| SubFund Total: | | | | | 31.27 |
| Program Total: | | | | | 31.27 |
| Program: | FFG | PUBLIC FINANCE | | | |
| Subfund: | 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| SubFund Total: | | | | | 3.00 |
| Program Total: | | | | | 3.00 |
| Program: | FFM | ECONOMIC ANALYSIS | | | |
| Subfund: | 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| SubFund Total: | | | | | 3.00 |
| Program Total: | | | | | 3.00 |
| CON Department Total: | | | | | 235.92 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|---|---------------------------------|------|----------|-------|
| CPC | CITY PLANNING | | | | |
| Program: | FAH | LONG RANGE PLANNING | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0952 | Deputy Director II | 3,799.00 | B | 4,848.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 0.75 |
| 5277 | Planner I | 2,084.00 | B | 2,533.00 | 1.00 |
| 5278 | Planner II | 2,533.00 | B | 3,080.00 | 6.93 |
| 5291 | Planner III | 3,005.00 | B | 3,653.00 | 1.64 |
| 5293 | Planner IV | 3,566.00 | B | 4,334.00 | 4.00 |
| 5320 | Illustrator And Art Designer | 2,354.00 | B | 2,862.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.79 |
| SubFund Total: | | | | | 17.11 |
| Subfund: | 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 5278 | Planner II | 2,533.00 | B | 3,080.00 | 1.00 |
| 5291 | Planner III | 3,005.00 | B | 3,653.00 | 2.00 |
| 5293 | Planner IV | 3,566.00 | B | 4,334.00 | 1.00 |
| 9775 | Senior Community Development Specialist | 3,189.00 | B | 3,873.00 | 1.00 |
| SubFund Total: | | | | | 7.00 |
| Subfund: | 2S CDB GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 5278 | Planner II | 2,533.00 | B | 3,080.00 | 2.07 |
| 5291 | Planner III | 3,005.00 | B | 3,653.00 | 4.34 |
| SubFund Total: | | | | | 6.41 |
| Subfund: | 2S NDF GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 5293 | Planner IV | 3,566.00 | B | 4,334.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| Program Total: | | | | | 31.52 |
| Program: | FDP | CURRENT PLANNING | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0952 | Deputy Director II | 3,799.00 | B | 4,848.00 | 1.00 |
| 1402 | Junior Clerk | 1,394.00 | B | 1,690.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 3.25 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 0.50 |
| 5275 | Planner Technician | 0.00 | B | 0.00 | 2.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|---------------------------------|---------------------------------|------|----------|-------|
| CPC | CITY PLANNING | | | | |
| Program: | FDP | CURRENT PLANNING | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 5277 | Planner I | 2,084.00 | B | 2,533.00 | 4.50 |
| 5278 | Planner II | 2,533.00 | B | 3,080.00 | 9.50 |
| 5291 | Planner III | 3,005.00 | B | 3,653.00 | 25.35 |
| 5293 | Planner IV | 3,566.00 | B | 4,334.00 | 6.50 |
| 5322 | Graphic Artist | 1,791.00 | B | 2,178.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.59 |
| SubFund Total: | | | | | 58.19 |
| Subfund: | 2S CDB GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 5291 | Planner III | 3,005.00 | B | 3,653.00 | 0.20 |
| SubFund Total: | | | | | 0.20 |
| Program Total: | | | | | 58.39 |
| Program: | FEF | ADMINISTRATION/PLANNING | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0952 | Deputy Director II | 3,799.00 | B | 4,848.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 0964 | Department Head IV | 6,170.00 | B | 7,875.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 0.23 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 1.77 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1064 | IS Programmer Analyst-Principal | 3,232.00 | B | 4,066.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 1.00 |
| 1314 | Public Relations Officer | 2,726.00 | B | 3,313.00 | 1.00 |
| 1402 | Junior Clerk | 1,394.00 | B | 1,690.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 2.75 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.50 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 0.25 |
| 1454 | Executive Secretary III | 2,507.00 | B | 3,047.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|---------------------------------------|--------------------------------------|------|----------------|-------|
| CPC | CITY PLANNING | | | | |
| Program: | FEF | ADMINISTRATION/PLANNING | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.23 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.77 |
| 1825 | Principial Administrative Analyst II | 3,661.00 | B | 4,449.00 | 1.00 |
| 5291 | Planner III | 3,005.00 | B | 3,653.00 | 1.50 |
| 5293 | Planner IV | 3,566.00 | B | 4,334.00 | 0.50 |
| 9382 | Government And Public Affairs Manager | 3,566.00 | B | 4,334.00 | 1.00 |
| | | | | SubFund Total: | 30.50 |
| Subfund: | 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| | | | | SubFund Total: | 1.00 |
| | | | | Program Total: | 31.50 |
| Program: | FFP | ENVIRONMENTAL PLANNING | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 5275 | Planner Technician | 0.00 | B | 0.00 | 1.00 |
| 5278 | Planner II | 2,533.00 | B | 3,080.00 | 5.00 |
| 5291 | Planner III | 3,005.00 | B | 3,653.00 | 1.00 |
| 5298 | Planner III-Environmental Review | 3,005.00 | B | 3,653.00 | 11.73 |
| 5299 | Planner IV-Environmental Review | 3,566.00 | B | 4,334.00 | 7.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.43 |
| | | | | SubFund Total: | 28.16 |
| Subfund: | 2S NDF GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 5298 | Planner III-Environmental Review | 3,005.00 | B | 3,653.00 | 1.88 |
| | | | | SubFund Total: | 1.88 |
| | | | | Program Total: | 30.04 |
| Program: | FZA | ZONING ADMINISTRATION AND COMPLIANCE | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 2.00 |
| 5277 | Planner I | 2,084.00 | B | 2,533.00 | 0.50 |
| 5278 | Planner II | 2,533.00 | B | 3,080.00 | 0.50 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|-----------------------|---------------|--------------------------------------|------|----------|--------|
| CPC | CITY PLANNING | | | | |
| Program: | FZA | ZONING ADMINISTRATION AND COMPLIANCE | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 5283 | Planner V | 4,229.00 | B | 5,140.00 | 1.00 |
| 5291 | Planner III | 3,005.00 | B | 3,653.00 | 2.00 |
| 5293 | Planner IV | 3,566.00 | B | 4,334.00 | 2.00 |
| SubFund Total: | | | | | 8.00 |
| Subfund: | 2S NDF PCE | PLANNING CODE ENFORCEMENT FUND | | | |
| 5291 | Planner III | 3,005.00 | B | 3,653.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| Program Total: | | | | | 9.00 |
| CPC Department Total: | | | | | 160.45 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|----------------------------------|---------------------------|------|-----------------------|------|
| CSC | CIVIL SERVICE COMMISSION | | | | |
| Program: | FCV | CIVIL SERVICE COMMISSION | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0114 | Board/Commission Member, Group V | 100.00 | M | 100.00 | 0.00 |
| 0951 | Deputy Director I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0961 | Department Head I | 4,075.00 | B | 5,200.00 | 1.00 |
| 1203 | Personnel Technician | 2,069.00 | B | 2,514.00 | 2.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.02 |
| | | | | SubFund Total: | 6.02 |
| | | | | Program Total: | 6.02 |
| | | | | CSC Department Total: | 6.02 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|------------------------------------|--------------------------------|------|------------------------------|---------------|
| CSS | CHILD SUPPORT SERVICES | | | | |
| Program: | CAF | CHILD SUPPORT SERVICES PROGRAM | | | |
| Subfund: | 2S CSS ANP | CSS-OPERATING-NON-PROJECT FUND | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 4.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 0963 | Department Head III | 5,368.00 | B | 6,851.00 | 1.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 2.00 |
| 1204 | Senior Personnel Clerk | 1,951.00 | B | 2,371.00 | 2.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 6.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 3.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 4320 | Cashier I | 1,577.00 | B | 1,914.00 | 1.00 |
| 8157 | Child Support Officer I | 1,886.00 | B | 2,292.00 | 6.00 |
| 8158 | Child Support Officer II | 2,188.00 | B | 2,660.00 | 58.00 |
| 8159 | Child Support Officer III | 2,607.00 | B | 3,169.00 | 16.00 |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 3.00 |
| 8182 | Head Attorney, Civil And Criminal | 5,876.00 | B | 7,143.00 | 1.00 |
| | | | | SubFund Total: | 113.00 |
| | | | | Program Total: | 113.00 |
| | | | | CSS Department Total: | 113.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--|-----------------------------|------|----------|--------|
| DAT | DISTRICT ATTORNEY | | | | |
| Program: | AIA | FELONY PROSECUTION | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 8131 | Victim/Witness Investigator II | 2,209.00 | B | 2,685.00 | 1.00 |
| 8133 | Victim/Witness Investigator III | 2,632.00 | B | 3,199.00 | 0.06 |
| 8146 | District Attorney's Investigator | 3,035.00 | B | 3,873.00 | 17.93 |
| 8147 | Senior District Attorney's Investigator | 3,295.00 | B | 4,206.00 | 6.85 |
| 8148 | Chief District Attorney's Investigator | 4,717.00 | B | 6,019.00 | 1.00 |
| 8149 | Assistant Chief District Attorney's Inve | 3,513.00 | B | 4,484.00 | 3.00 |
| 8150 | Principal District Attorney's Investigat | 3,799.00 | B | 4,848.00 | 2.00 |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 76.90 |
| 8181 | Assistant Chief Attorney I | 6,170.00 | B | 7,500.00 | 5.00 |
| 8182 | Head Attorney, Civil And Criminal | 5,876.00 | B | 7,143.00 | 14.00 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 0.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.27 |
| SubFund Total: | | | | | 128.01 |
| Subfund: | 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 8146 | District Attorney's Investigator | 3,035.00 | B | 3,873.00 | 1.00 |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 1.40 |
| SubFund Total: | | | | | 2.40 |
| Subfund: | 2S PPF DAF | DA-SPECIAL REVENUE FUND | | | |
| 8132 | District Attorney's Investigative Assist | 2,079.00 | B | 2,654.00 | 1.00 |
| 8133 | Victim/Witness Investigator III | 2,632.00 | B | 3,199.00 | 2.00 |
| SubFund Total: | | | | | 3.00 |
| Program Total: | | | | | 133.41 |
| Program: | AID | CAREER CRIMINAL PROSECUTION | | | |
| Subfund: | 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 1458 | Legal Secretary I | 2,209.00 | B | 2,685.00 | 1.00 |
| 8132 | District Attorney's Investigative Assist | 2,079.00 | B | 2,654.00 | 0.25 |
| 8147 | Senior District Attorney's Investigator | 3,295.00 | B | 4,206.00 | 1.00 |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 2.90 |
| 8182 | Head Attorney, Civil And Criminal | 5,876.00 | B | 7,143.00 | 1.00 |
| SubFund Total: | | | | | 6.15 |
| Program Total: | | | | | 6.15 |
| Program: | AIE | WORK ORDERS & GRANTS | | | |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|--|----------|------|----------|--------------|
| DAT DISTRICT ATTORNEY | | | | | |
| Program: AIE WORK ORDERS & GRANTS | | | | | |
| Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| 8132 | District Attorney's Investigative Assist | 2,079.00 | B | 2,654.00 | 0.51 |
| 8133 | Victim/Witness Investigator III | 2,632.00 | B | 3,199.00 | 2.00 |
| 8147 | Senior District Attorney's Investigator | 3,295.00 | B | 4,206.00 | 1.00 |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 5.35 |
| SubFund Total: | | | | | 8.86 |
| Subfund: 2S PPF ARA AMERICAN RECOVERY AND REINVESTMENT ACT | | | | | |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 3.00 |
| SubFund Total: | | | | | 3.00 |
| Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING | | | | | |
| 1458 | Legal Secretary I | 2,209.00 | B | 2,685.00 | 0.25 |
| 8129 | Victim/Witness Investigator I | 2,014.00 | B | 2,449.00 | 11.75 |
| 8131 | Victim/Witness Investigator II | 2,209.00 | B | 2,685.00 | 2.10 |
| 8132 | District Attorney's Investigative Assist | 2,079.00 | B | 2,654.00 | 1.80 |
| 8133 | Victim/Witness Investigator III | 2,632.00 | B | 3,199.00 | 3.00 |
| 8135 | Assistant Chief Victim/Witness Investiga | 2,862.00 | B | 3,479.00 | 3.01 |
| 8137 | Chief Victim/Witness Investigator | 3,179.00 | B | 3,862.00 | 0.60 |
| 8146 | District Attorney's Investigator | 3,035.00 | B | 3,873.00 | 3.82 |
| 8147 | Senior District Attorney's Investigator | 3,295.00 | B | 4,206.00 | 0.30 |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 9.32 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.25 |
| SubFund Total: | | | | | 36.20 |
| Program Total: | | | | | 48.06 |
| Program: AIF MISDEMEANOR PROSECUTION | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 14.00 |
| SubFund Total: | | | | | 14.00 |
| Program Total: | | | | | 14.00 |
| Program: AIH CHILD ABDUCTION | | | | | |
| Subfund: 1G AGF ACP GF-CONTINUING PROJECTS | | | | | |
| 8146 | District Attorney's Investigator | 3,035.00 | B | 3,873.00 | 3.00 |
| 8147 | Senior District Attorney's Investigator | 3,295.00 | B | 4,206.00 | 1.00 |
| 8149 | Assistant Chief District Attorney's Inve | 3,513.00 | B | 4,484.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|--|----------|------|----------|-------|
| DAT DISTRICT ATTORNEY | | | | | |
| Program: AIH CHILD ABDUCTION | | | | | |
| Subfund: 1G AGF ACP GF-CONTINUING PROJECTS | | | | | |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 1.00 |
| SubFund Total: | | | | | 6.00 |
| Program Total: | | | | | 6.00 |
| Program: All SUPPORT SERVICES | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 1.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 2.00 |
| 1458 | Legal Secretary I | 2,209.00 | B | 2,685.00 | 6.78 |
| 1520 | Confidential Secretary To District Attor | 2,685.00 | B | 3,263.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 8104 | Victim & Witness Technician | 1,642.00 | B | 1,994.00 | 1.00 |
| 8129 | Victim/Witness Investigator I | 2,014.00 | B | 2,449.00 | 1.00 |
| 8131 | Victim/Witness Investigator II | 2,209.00 | B | 2,685.00 | 3.90 |
| 8132 | District Attorney's Investigative Assist | 2,079.00 | B | 2,654.00 | 23.85 |
| 8133 | Victim/Witness Investigator III | 2,632.00 | B | 3,199.00 | 7.00 |
| 8135 | Assistant Chief Victim/Witness Investiga | 2,862.00 | B | 3,479.00 | 2.00 |
| 8173 | Legal Assistant | 2,365.00 | B | 2,874.00 | 2.00 |
| SubFund Total: | | | | | 58.53 |
| Program Total: | | | | | 58.53 |
| Program: AJ FAMILY VIOLENCE PROGRAM | | | | | |
| Subfund: 1G AGF ACP GF-CONTINUING PROJECTS | | | | | |
| 8129 | Victim/Witness Investigator I | 2,014.00 | B | 2,449.00 | 3.90 |
| 8131 | Victim/Witness Investigator II | 2,209.00 | B | 2,685.00 | 1.00 |
| 8135 | Assistant Chief Victim/Witness Investiga | 2,862.00 | B | 3,479.00 | 0.64 |
| 8137 | Chief Victim/Witness Investigator | 3,179.00 | B | 3,862.00 | 0.40 |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 0.42 |
| SubFund Total: | | | | | 6.36 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|-----------------------------|-----------------------------------|------|------------------------------|---------------|
| DAT | DISTRICT ATTORNEY | | | | |
| Program: | AIJ | FAMILY VIOLENCE PROGRAM | | | |
| | | | | Program Total: | 6.36 |
| Program: | ASI | ADMINISTRATION - CRIMINAL & CIVIL | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0943 | Manager VIII | 5,722.00 | B | 7,303.00 | 3.00 |
| 8183 | Assistant Chief Attorney II | 6,479.00 | B | 7,875.00 | 2.00 |
| 8198 | District Attorney | 8,141.56 | B | 8,141.56 | 1.00 |
| | | | | SubFund Total: | 7.00 |
| | | | | Program Total: | 7.00 |
| | | | | DAT Department Total: | 279.51 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---------------------------------|------|----------|------|
| DBI | DEPARTMENT OF BUILDING INSPECTION | | | | |
| Program: | BAN | ADMINISTRATION/SUPPORT SERVICES | | | |
| Subfund: | 2S BIF ANP | BIF-OPERATING-NONPROJECT FUND | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 0963 | Department Head III | 5,368.00 | B | 6,851.00 | 1.00 |
| 1004 | IS Operator-Analyst | 2,188.00 | B | 2,660.00 | 1.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 1.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 0.77 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 2.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 3.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 4.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 2.00 |
| 1203 | Personnel Technician | 2,069.00 | B | 2,514.00 | 1.00 |
| 1220 | Payroll Clerk | 1,936.00 | B | 2,354.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 9.00 |
| 1410 | Chief Clerk | 2,377.00 | B | 2,890.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 7.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1555 | Secretary, Building Inspection Commissio | 2,726.00 | B | 3,313.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 1.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 1.00 |
| 1752 | Senior Microphoto/Imaging Technician | 1,765.00 | B | 2,145.00 | 3.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--|--|------|----------|-------|
| DBI | DEPARTMENT OF BUILDING INSPECTION | | | | |
| Program: | BAN | ADMINISTRATION/SUPPORT SERVICES | | | |
| Subfund: | 2S BIF ANP | BIF-OPERATING-NONPROJECT FUND | | | |
| 4321 | Cashier II | 1,686.00 | B | 2,048.00 | 2.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.02 |
| SubFund Total: | | | | | 61.79 |
| Program Total: | | | | | 61.79 |
| Program: | BHS | HOUSING INSPECTION/CODE ENFORCEMENT SVCS | | | |
| Subfund: | 2S BIF ANP | BIF-OPERATING-NONPROJECT FUND | | | |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 2.77 |
| 1410 | Chief Clerk | 2,377.00 | B | 2,890.00 | 0.77 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 5.00 |
| 1444 | Secretary I | 1,646.00 | B | 1,999.00 | 1.00 |
| 6270 | Housing Inspector | 3,194.00 | B | 3,881.00 | 23.00 |
| 6272 | Senior Housing Inspector | 3,520.00 | B | 4,278.00 | 5.00 |
| 6274 | Chief Housing Inspector | 3,881.00 | B | 4,717.00 | 1.00 |
| 6331 | Building Inspector | 3,346.00 | B | 4,067.00 | 6.00 |
| 6333 | Senior Building Inspector | 3,689.00 | B | 4,484.00 | 2.00 |
| 6334 | Chief Building Inspector | 4,067.00 | B | 4,943.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.41 |
| SubFund Total: | | | | | 48.95 |
| Program Total: | | | | | 48.95 |
| Program: | BIS | INSPECTION SERVICES | | | |
| Subfund: | 2S BIF ANP | BIF-OPERATING-NONPROJECT FUND | | | |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 2.00 |
| 1410 | Chief Clerk | 2,377.00 | B | 2,890.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 8.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 6242 | Plumbing Inspector | 3,346.00 | B | 4,067.00 | 13.77 |
| 6244 | Chief Plumbing Inspector | 4,067.00 | B | 4,943.00 | 1.00 |
| 6246 | Senior Plumbing Inspector | 3,689.00 | B | 4,484.00 | 4.00 |
| 6248 | Electrical Inspector | 3,346.00 | B | 4,067.00 | 16.77 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|-------------------------------|------|-----------------------|--------------|
| DBI | DEPARTMENT OF BUILDING INSPECTION | | | | |
| Program: | BIS | INSPECTION SERVICES | | | |
| Subfund: | 2S BIF ANP | BIF-OPERATING-NONPROJECT FUND | | | |
| 6249 | Senior Electrical Inspector | 3,689.00 | B | 4,484.00 | 3.00 |
| 6250 | Chief Electrical Inspector | 4,067.00 | B | 4,943.00 | 1.00 |
| 6331 | Building Inspector | 3,346.00 | B | 4,067.00 | 26.54 |
| 6333 | Senior Building Inspector | 3,689.00 | B | 4,484.00 | 3.00 |
| 6334 | Chief Building Inspector | 4,067.00 | B | 4,943.00 | 1.77 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 4.11 |
| | | | | SubFund Total: | 89.96 |
| | | | | Program Total: | 89.96 |
| Program: | BPS | PLAN REVIEW SERVICES | | | |
| Subfund: | 2S BIF ANP | BIF-OPERATING-NONPROJECT FUND | | | |
| 0111 | Board/Commission Member, Group II | 25.00 | D | 25.00 | 0.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 3.08 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 18.85 |
| 1410 | Chief Clerk | 2,377.00 | B | 2,890.00 | 2.77 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 3.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 2.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 4.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 1.00 |
| 5214 | Building Plans Engineer | 4,229.00 | B | 5,140.00 | 2.00 |
| 5218 | Structural Engineer | 4,229.00 | B | 5,140.00 | 2.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 12.00 |
| 5293 | Planner IV | 3,566.00 | B | 4,334.00 | 0.15 |
| 6331 | Building Inspector | 3,346.00 | B | 4,067.00 | 11.00 |
| 6333 | Senior Building Inspector | 3,689.00 | B | 4,484.00 | 2.00 |
| 6334 | Chief Building Inspector | 4,067.00 | B | 4,943.00 | 2.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.41 |
| | | | | SubFund Total: | 70.26 |
| | | | | Program Total: | 70.26 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|-----------------------------------|-----|-----------------------|------|--------|
| DBI | DEPARTMENT OF BUILDING INSPECTION | | | | |
| | | | DBI Department Total: | | 270.96 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--|---------------------------------------|------|----------|-------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | D1F | SFGH - ACUTE CARE - FORENSICS | | | |
| Subfund: | 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1428 | Unit Clerk | 1,835.00 | B | 2,230.00 | 1.00 |
| 2303 | Patient Care Assistant | 1,565.00 | B | 1,899.00 | 1.80 |
| 2305 | Psychiatric Technician | 2,124.00 | B | 2,582.00 | 3.00 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 8.00 |
| 2324 | Nursing Supervisor | 4,985.00 | B | 7,258.00 | 1.00 |
| P103 | Special Nurse | 4,647.00 | B | 6,106.00 | 5.00 |
| SubFund Total: | | | | | 19.80 |
| Program Total: | | | | | 19.80 |
| Program: | D1H | SFGH - ACUTE CARE - HOSPITAL | | | |
| Subfund: | 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 6.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 4.77 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 11.77 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 2.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 5.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 7.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 0943 | Manager VIII | 5,722.00 | B | 7,303.00 | 2.00 |
| 1021 | IS Administrator I | 2,043.00 | B | 2,483.00 | 9.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 11.04 |
| 1024 | IS Administrator-Supervisor | 3,248.00 | B | 3,948.00 | 1.00 |
| 1041 | IS Engineer-Assistant | 2,963.00 | B | 3,725.00 | 1.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 2.54 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 2.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 3.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 3.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 12.81 |
| 1062 | IS Programmer Analyst | 2,286.00 | B | 2,876.00 | 2.00 |
| 1063 | IS Programmer Analyst-Senior | 2,777.00 | B | 3,496.00 | 3.00 |
| 1064 | IS Programmer Analyst-Principal | 3,232.00 | B | 4,066.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 2.00 |
| 1161 | Executive Assistant To The Administrator | 3,581.00 | B | 4,352.00 | 1.00 |
| 1164 | Administrator, SFGH Medical Center | 8,081.00 | B | 9,822.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---------------------------------------|------|----------|-------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | D1H | SFGH - ACUTE CARE - HOSPITAL | | | |
| Subfund: | 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1204 | Senior Personnel Clerk | 1,951.00 | B | 2,371.00 | 4.95 |
| 1218 | Payroll Supervisor | 2,726.00 | B | 3,313.00 | 1.00 |
| 1220 | Payroll Clerk | 1,936.00 | B | 2,354.00 | 7.20 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 4.00 |
| 1233 | Equal Employment Opportunity Programs Sp | 2,527.00 | B | 3,072.00 | 1.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 3.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 5.00 |
| 1314 | Public Relations Officer | 2,726.00 | B | 3,313.00 | 1.00 |
| 1402 | Junior Clerk | 1,394.00 | B | 1,690.00 | 0.77 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 35.22 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 40.54 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1422 | Junior Clerk Typist | 1,443.00 | B | 1,748.00 | 1.00 |
| 1428 | Unit Clerk | 1,835.00 | B | 2,230.00 | 28.58 |
| 1429 | Nurses Staffing Assistant | 1,690.00 | B | 2,053.00 | 12.89 |
| 1440 | Medical Transcriber Typist | 1,835.00 | B | 2,230.00 | 4.00 |
| 1441 | Senior Medical Transcriber Typist | 1,909.00 | B | 2,319.00 | 1.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 8.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 7.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1635 | Health Care Billing Clerk I | 1,773.00 | B | 2,156.00 | 3.00 |
| 1636 | Health Care Billing Clerk II | 1,994.00 | B | 2,424.00 | 29.00 |
| 1637 | Patient Accounts Clerk | 2,069.00 | B | 2,514.00 | 15.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 6.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 3.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 2.00 |
| 1662 | Patient Accounts Assistant Supervisor | 2,145.00 | B | 2,607.00 | 2.00 |
| 1663 | Patient Accounts Supervisor | 2,449.00 | B | 2,977.00 | 5.00 |
| 1664 | Patient Accounts Manager | 2,806.00 | B | 3,410.00 | 1.00 |
| 1705 | Communications Dispatcher II | 1,853.00 | B | 2,252.00 | 2.00 |
| 1708 | Senior Telephone Operator | 1,658.00 | B | 2,014.00 | 12.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 2.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---------------------------------------|------|----------|--------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | D1H | SFGH - ACUTE CARE - HOSPITAL | | | |
| Subfund: | 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1825 | Principial Administrative Analyst II | 3,661.00 | B | 4,449.00 | 1.00 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| 1924 | Materials And Supplies Supervisor | 1,580.00 | B | 1,918.00 | 1.00 |
| 1932 | Assistant Storekeeper | 1,513.00 | B | 1,835.00 | 15.20 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 2.00 |
| 1938 | Stores And Equipment Assistant Superviso | 2,145.00 | B | 2,607.00 | 1.00 |
| 1942 | Assistant Materials Coordinator | 2,666.00 | B | 3,241.00 | 2.00 |
| 1944 | Materials Coordinator | 3,346.00 | B | 4,067.00 | 2.00 |
| 1950 | Assistant Purchaser | 1,946.00 | B | 2,365.00 | 1.00 |
| 2105 | Patient Services Finance Technician | 1,731.00 | B | 2,104.00 | 15.80 |
| 2106 | Medical Staff Services Department Specia | 1,955.00 | B | 2,377.00 | 3.00 |
| 2107 | Medical Staff Services Department Analys | 2,502.00 | B | 3,041.00 | 2.00 |
| 2110 | Medical Records Clerk | 1,787.00 | B | 2,172.00 | 23.07 |
| 2112 | Medical Records Technician | 2,004.00 | B | 2,435.00 | 18.07 |
| 2114 | Medical Records Technician Supervisor | 2,342.00 | B | 2,847.00 | 4.00 |
| 2119 | Health Care Analyst | 2,521.00 | B | 3,064.00 | 10.75 |
| 2202 | Dental Aide | 1,985.00 | B | 2,412.00 | 2.00 |
| 2230 | Physician Specialist | 4,882.00 | B | 6,542.00 | 1.10 |
| 2302 | Nursing Assistant | 1,965.00 | B | 2,388.00 | 8.10 |
| 2303 | Patient Care Assistant | 1,565.00 | B | 1,899.00 | 94.47 |
| 2305 | Psychiatric Technician | 2,124.00 | B | 2,582.00 | 0.40 |
| 2310 | Surgical Procedures Technician | 2,145.00 | B | 2,607.00 | 17.60 |
| 2312 | Licensed Vocational Nurse | 2,115.00 | B | 2,571.00 | 29.69 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 548.67 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 23.00 |
| 2323 | Clinical Nurse Specialist | 4,180.00 | B | 6,522.00 | 5.89 |
| 2324 | Nursing Supervisor | 4,985.00 | B | 7,258.00 | 7.25 |
| 2325 | Nurse Midwife | 4,180.00 | B | 6,522.00 | 0.40 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 48.55 |
| 2330 | Anesthetist | 6,066.00 | B | 8,580.00 | 11.29 |
| 2340 | Operating Room Nurse | 3,718.00 | B | 4,884.00 | 2.00 |
| 2390 | Central Processing And Distribution Tech | 2,053.00 | B | 2,496.00 | 23.80 |
| 2392 | Sr Central Processing And Distribution T | 2,521.00 | B | 3,064.00 | 2.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|-------------------------------------|---------------------------------------|------|----------|-------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | D1H | SFGH - ACUTE CARE - HOSPITAL | | | |
| Subfund: | 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 2406 | Pharmacy Helper | 2,023.00 | B | 2,459.00 | 5.00 |
| 2408 | Senior Pharmacy Helper | 2,033.00 | B | 2,472.00 | 1.00 |
| 2409 | Pharmacy Technician | 2,314.00 | B | 2,813.00 | 42.54 |
| 2424 | X-Ray Laboratory Aide | 1,881.00 | B | 2,287.00 | 23.43 |
| 2430 | Medical Evaluations Assistant | 1,756.00 | B | 2,135.00 | 38.72 |
| 2436 | Electroencephalograph Technician I | 2,033.00 | B | 2,472.00 | 1.00 |
| 2450 | Pharmacist | 3,978.00 | B | 5,076.00 | 29.50 |
| 2453 | Supervising Pharmacist | 5,051.00 | B | 6,139.00 | 6.00 |
| 2454 | Clinical Pharmacist | 4,385.00 | B | 5,597.00 | 27.60 |
| 2467 | Diagnostic Imaging Technologist I | 2,813.00 | B | 3,769.00 | 20.70 |
| 2468 | Diagnostic Imaging Technologist II | 2,953.00 | B | 3,957.00 | 31.99 |
| 2469 | Diagnostic Imaging Technologist III | 3,101.00 | B | 4,155.00 | 8.59 |
| 2470 | Diagnostic Imaging Technologist IV | 3,155.00 | B | 4,229.00 | 6.27 |
| 2496 | Radiologic Technologist Supervisor | 3,881.00 | B | 4,717.00 | 5.00 |
| 2514 | Orthopedic Technician I | 1,881.00 | B | 2,287.00 | 1.00 |
| 2515 | Orthopedic Technician II | 1,975.00 | B | 2,401.00 | 1.00 |
| 2520 | Morgue Attendant | 2,074.00 | B | 2,521.00 | 0.60 |
| 2522 | Senior Morgue Attendant | 2,104.00 | B | 2,557.00 | 1.00 |
| 2542 | Speech Pathologist | 3,018.00 | B | 4,044.00 | 3.55 |
| 2548 | Occupational Therapist | 2,737.00 | B | 3,851.00 | 9.91 |
| 2550 | Senior Occupational Therapist | 3,093.00 | B | 4,352.00 | 1.00 |
| 2554 | Therapy Aide | 2,145.00 | B | 2,607.00 | 4.00 |
| 2555 | Physical Therapist Assistant | 2,303.00 | B | 3,087.00 | 4.00 |
| 2556 | Physical Therapist | 2,737.00 | B | 3,851.00 | 20.25 |
| 2558 | Senior Physical Therapist | 3,093.00 | B | 4,352.00 | 1.00 |
| 2561 | Optometrist | 3,179.00 | B | 3,862.00 | 1.00 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 55.74 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 7.38 |
| 2589 | Health Program Coordinator I | 2,365.00 | B | 2,874.00 | 1.00 |
| 2591 | Health Program Coordinator II | 2,571.00 | B | 3,126.00 | 2.00 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 1.50 |
| 2604 | Food Service Worker | 1,375.00 | B | 1,666.00 | 41.50 |
| 2606 | Senior Food Service Worker | 1,443.00 | B | 1,748.00 | 8.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---------------------------------------|------|----------|--------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | D1H | SFGH - ACUTE CARE - HOSPITAL | | | |
| Subfund: | 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 2618 | Food Service Supervisor | 1,773.00 | B | 2,156.00 | 3.00 |
| 2620 | Food Service Manager Administrator | 2,449.00 | B | 2,977.00 | 1.00 |
| 2622 | Dietetic Technician | 1,666.00 | B | 2,023.00 | 3.00 |
| 2624 | Dietitian | 2,377.00 | B | 2,890.00 | 6.00 |
| 2626 | Chief Dietitian | 2,607.00 | B | 3,169.00 | 1.00 |
| 2654 | Cook | 1,835.00 | B | 2,230.00 | 7.50 |
| 2656 | Chef | 2,074.00 | B | 2,521.00 | 1.00 |
| 2736 | Porter | 1,584.00 | B | 1,923.00 | 148.03 |
| 2738 | Porter Assistant Supervisor | 1,740.00 | B | 2,115.00 | 1.00 |
| 2740 | Porter Supervisor I | 1,918.00 | B | 2,332.00 | 6.00 |
| 2770 | Senior Laundry Worker | 1,539.00 | B | 1,867.00 | 3.00 |
| 2785 | Assistant General Services Manager | 2,188.00 | B | 2,660.00 | 3.00 |
| 2786 | General Services Manager | 2,596.00 | B | 3,155.00 | 1.00 |
| 2820 | Senior Health Program Planner | 2,960.00 | B | 3,597.00 | 2.00 |
| 2822 | Health Educator | 2,660.00 | B | 3,234.00 | 3.50 |
| 2846 | Nutritionist | 2,660.00 | B | 3,234.00 | 1.00 |
| 2903 | Eligibility Worker | 1,881.00 | B | 2,287.00 | 56.55 |
| 2908 | Hospital Eligibility Worker | 2,156.00 | B | 2,621.00 | 70.94 |
| 2909 | Hospital Eligibility Worker Supervisor | 2,632.00 | B | 3,199.00 | 8.00 |
| 2920 | Medical Social Worker | 2,607.00 | B | 3,169.00 | 32.62 |
| 2922 | Senior Medical Social Worker | 2,726.00 | B | 3,313.00 | 1.00 |
| 2924 | Medical Social Work Supervisor | 2,953.00 | B | 3,589.00 | 1.00 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 1.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 2.50 |
| 4320 | Cashier I | 1,577.00 | B | 1,914.00 | 4.00 |
| 4321 | Cashier II | 1,686.00 | B | 2,048.00 | 2.00 |
| 4322 | Cashier III | 1,890.00 | B | 2,297.00 | 1.00 |
| 5502 | Project Manager I | 4,311.00 | B | 4,311.00 | 1.00 |
| 5504 | Project Manager II | 4,989.00 | B | 4,989.00 | 1.00 |
| 5506 | Project Manager III | 6,055.00 | B | 6,055.00 | 1.00 |
| 6139 | Senior Industrial Hygienist | 3,703.00 | B | 4,500.00 | 2.00 |
| 7120 | Buildings And Grounds Maintenance Superi | 4,054.00 | B | 4,054.00 | 1.00 |
| 7203 | Buildings And Grounds Maintenance Superv | 3,465.00 | B | 3,465.00 | 3.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------------------|-------------------------------------|--|------|----------|-----------------|
| DPH PUBLIC HEALTH | | | | | |
| Program: D1H | | SFGH - ACUTE CARE - HOSPITAL | | | |
| Subfund: 5H AAA AAA | | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 2.00 |
| 7236 | Locksmith Supervisor I | 3,169.00 | B | 3,851.00 | 1.00 |
| 7242 | Painter Supervisor I | 2,685.00 | B | 3,446.00 | 1.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 19.00 |
| 7335 | Senior Stationary Engineer | 3,156.00 | B | 3,156.00 | 7.00 |
| 7344 | Carpenter | 2,571.00 | B | 3,126.00 | 2.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 1.00 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 4.00 |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 1.00 |
| 7348 | Steamfitter | 2,989.00 | B | 3,633.00 | 2.00 |
| 7450 | Shade And Drapery Worker | 1,723.00 | B | 2,094.00 | 1.00 |
| 7524 | Institution Utility Worker | 1,513.00 | B | 1,835.00 | 1.00 |
| 8202 | Security Guard | 1,457.00 | B | 1,765.00 | 2.50 |
| P103 | Special Nurse | 4,647.00 | B | 6,106.00 | 72.22 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 27.35 |
| TEMPN | Temporary - Nurses | 0.00 | B | 0.00 | 1.20 |
| SubFund Total: | | | | | 2,213.86 |
| Program Total: | | | | | 2,213.86 |
| Program: D1P | | SFGH - ACUTE CARE - PSYCHIATRY | | | |
| Subfund: 5H AAA AAA | | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1428 | Unit Clerk | 1,835.00 | B | 2,230.00 | 7.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 2105 | Patient Services Finance Technician | 1,731.00 | B | 2,104.00 | 2.00 |
| 2218 | Physician Assistant | 4,606.00 | B | 6,520.00 | 0.30 |
| 2303 | Patient Care Assistant | 1,565.00 | B | 1,899.00 | 3.00 |
| 2305 | Psychiatric Technician | 2,124.00 | B | 2,582.00 | 13.80 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 50.13 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 8.00 |
| 2323 | Clinical Nurse Specialist | 4,180.00 | B | 6,522.00 | 2.70 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--------------------------|--------------------------------|--|------|----------|--------|
| DPH PUBLIC HEALTH | | | | | |
| Program: | D1P | SFGH - ACUTE CARE - PSYCHIATRY | | | |
| Subfund: | 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 2324 | Nursing Supervisor | 4,985.00 | B | 7,258.00 | 1.00 |
| 2326 | Nursing Supervisor Psychiatric | 4,985.00 | B | 7,258.00 | 6.00 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 1.00 |
| 2430 | Medical Evaluations Assistant | 1,756.00 | B | 2,135.00 | 1.00 |
| 2548 | Occupational Therapist | 2,737.00 | B | 3,851.00 | 4.90 |
| 2550 | Senior Occupational Therapist | 3,093.00 | B | 4,352.00 | 1.00 |
| 2558 | Senior Physical Therapist | 3,093.00 | B | 4,352.00 | 1.00 |
| 2574 | Clinical Psychologist | 3,018.00 | B | 3,668.00 | 1.00 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 7.90 |
| P103 | Special Nurse | 4,647.00 | B | 6,106.00 | 8.14 |
| SubFund Total: | | | | | 124.87 |
| Program Total: | | | | | 124.87 |
| Program: | D3A | SFGH - AMBU CARE - ADULT MED HLTH CNTR | | | |
| Subfund: | 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 0.50 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 13.70 |
| 1428 | Unit Clerk | 1,835.00 | B | 2,230.00 | 1.35 |
| 1431 | Senior Unit Clerk | 1,909.00 | B | 2,319.00 | 3.00 |
| 2112 | Medical Records Technician | 2,004.00 | B | 2,435.00 | 0.70 |
| 2119 | Health Care Analyst | 2,521.00 | B | 3,064.00 | 1.00 |
| 2230 | Physician Specialist | 4,882.00 | B | 6,542.00 | 0.17 |
| 2312 | Licensed Vocational Nurse | 2,115.00 | B | 2,571.00 | 1.85 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 16.65 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 2.00 |
| 2323 | Clinical Nurse Specialist | 4,180.00 | B | 6,522.00 | 1.00 |
| 2325 | Nurse Midwife | 4,180.00 | B | 6,522.00 | 2.84 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 12.85 |
| 2430 | Medical Evaluations Assistant | 1,756.00 | B | 2,135.00 | 36.66 |
| 2454 | Clinical Pharmacist | 4,385.00 | B | 5,597.00 | 1.00 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 7.07 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 1.00 |
| 2903 | Eligibility Worker | 1,881.00 | B | 2,287.00 | 2.20 |
| 2908 | Hospital Eligibility Worker | 2,156.00 | B | 2,621.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--------------------------|-------------------------------------|--|------|----------|---------------|
| DPH PUBLIC HEALTH | | | | | |
| Program: | D3A | SFGH - AMBU CARE - ADULT MED HLTH CNTR | | | |
| Subfund: | 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 2920 | Medical Social Worker | 2,607.00 | B | 3,169.00 | 1.00 |
| P103 | Special Nurse | 4,647.00 | B | 6,106.00 | 1.76 |
| TEMPN | Temporary - Nurses | 0.00 | B | 0.00 | 0.76 |
| SubFund Total: | | | | | 110.06 |
| Program Total: | | | | | 110.06 |
| Program: | D3C | SFGH - AMBU CARE - METHADONE CLINIC | | | |
| Subfund: | 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 2110 | Medical Records Clerk | 1,787.00 | B | 2,172.00 | 1.00 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 2.00 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 1.00 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 2.00 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 2.00 |
| 2654 | Cook | 1,835.00 | B | 2,230.00 | 0.50 |
| P103 | Special Nurse | 4,647.00 | B | 6,106.00 | 3.60 |
| SubFund Total: | | | | | 13.10 |
| Program Total: | | | | | 13.10 |
| Program: | D30 | SFGH - AMBU CARE - OCCUPATIONAL HEALTH | | | |
| Subfund: | 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 2105 | Patient Services Finance Technician | 1,731.00 | B | 2,104.00 | 2.20 |
| 2312 | Licensed Vocational Nurse | 2,115.00 | B | 2,571.00 | 3.00 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 2.00 |
| 2323 | Clinical Nurse Specialist | 4,180.00 | B | 6,522.00 | 1.00 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 5.00 |
| 2430 | Medical Evaluations Assistant | 1,756.00 | B | 2,135.00 | 0.18 |
| 2540 | Audiologist | 3,035.00 | B | 3,873.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.19 |
| TEMPN | Temporary - Nurses | 0.00 | B | 0.00 | 0.66 |
| SubFund Total: | | | | | 17.23 |
| Program Total: | | | | | 17.23 |
| Program: | D5E | SFGH - EMERGENCY - EMERGENCY | | | |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--------------------------|---------------------------------------|---|------|----------|---------------|
| DPH PUBLIC HEALTH | | | | | |
| Program: | D5E | SFGH - EMERGENCY - EMERGENCY | | | |
| Subfund: | 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1204 | Senior Personnel Clerk | 1,951.00 | B | 2,371.00 | 0.05 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 0.95 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 10.80 |
| 1428 | Unit Clerk | 1,835.00 | B | 2,230.00 | 3.60 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 2114 | Medical Records Technician Supervisor | 2,342.00 | B | 2,847.00 | 1.00 |
| 2303 | Patient Care Assistant | 1,565.00 | B | 1,899.00 | 1.00 |
| 2312 | Licensed Vocational Nurse | 2,115.00 | B | 2,571.00 | 2.00 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 69.40 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 1.00 |
| 2323 | Clinical Nurse Specialist | 4,180.00 | B | 6,522.00 | 1.00 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 8.80 |
| 2430 | Medical Evaluations Assistant | 1,756.00 | B | 2,135.00 | 14.60 |
| 2620 | Food Service Manager Administrator | 2,449.00 | B | 2,977.00 | 1.00 |
| 2920 | Medical Social Worker | 2,607.00 | B | 3,169.00 | 1.70 |
| P103 | Special Nurse | 4,647.00 | B | 6,106.00 | 4.01 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 3.92 |
| TEMPN | Temporary - Nurses | 0.00 | B | 0.00 | 2.96 |
| SubFund Total: | | | | | 128.79 |
| Program Total: | | | | | 128.79 |
| Program: | D55 | SFGH - EMERGENCY - PSYCHIATRIC SERVICES | | | |
| Subfund: | 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1428 | Unit Clerk | 1,835.00 | B | 2,230.00 | 3.20 |
| 1429 | Nurses Staffing Assistant | 1,690.00 | B | 2,053.00 | 0.20 |
| 2303 | Patient Care Assistant | 1,565.00 | B | 1,899.00 | 0.60 |
| 2305 | Psychiatric Technician | 2,124.00 | B | 2,582.00 | 9.00 |
| 2312 | Licensed Vocational Nurse | 2,115.00 | B | 2,571.00 | 2.00 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 23.50 |
| 2323 | Clinical Nurse Specialist | 4,180.00 | B | 6,522.00 | 3.00 |
| 2430 | Medical Evaluations Assistant | 1,756.00 | B | 2,135.00 | 4.80 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 0.20 |
| P103 | Special Nurse | 4,647.00 | B | 6,106.00 | 1.65 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.07 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|------------------------------------|---|------|----------------|-------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | D5S | SFGH - EMERGENCY - PSYCHIATRIC SERVICES | | | |
| Subfund: | 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| | | | | SubFund Total: | 48.22 |
| | | | | Program Total: | 48.22 |
| Program: | D6P | SFGH - LONG TERM CARE - RF PSYCHIATRY | | | |
| Subfund: | 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 0.50 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 3.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1428 | Unit Clerk | 1,835.00 | B | 2,230.00 | 4.17 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 2110 | Medical Records Clerk | 1,787.00 | B | 2,172.00 | 1.00 |
| 2112 | Medical Records Technician | 2,004.00 | B | 2,435.00 | 1.00 |
| 2119 | Health Care Analyst | 2,521.00 | B | 3,064.00 | 1.00 |
| 2303 | Patient Care Assistant | 1,565.00 | B | 1,899.00 | 60.20 |
| 2305 | Psychiatric Technician | 2,124.00 | B | 2,582.00 | 5.00 |
| 2312 | Licensed Vocational Nurse | 2,115.00 | B | 2,571.00 | 7.00 |
| 2314 | Public Health Team Leader | 2,226.00 | B | 2,706.00 | 14.80 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 16.37 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 4.00 |
| 2323 | Clinical Nurse Specialist | 4,180.00 | B | 6,522.00 | 1.00 |
| 2326 | Nursing Supervisor Psychiatric | 4,985.00 | B | 7,258.00 | 1.00 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 0.50 |
| 2548 | Occupational Therapist | 2,737.00 | B | 3,851.00 | 1.00 |
| 2551 | Mental Health Treatment Specialist | 2,719.00 | B | 3,304.00 | 5.00 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 11.00 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 1.00 |
| 2604 | Food Service Worker | 1,375.00 | B | 1,666.00 | 7.50 |
| 2618 | Food Service Supervisor | 1,773.00 | B | 2,156.00 | 1.00 |
| 2619 | Senior Food Service Supervisor | 1,955.00 | B | 2,377.00 | 1.00 |
| 2624 | Dietitian | 2,377.00 | B | 2,890.00 | 1.00 |
| 2654 | Cook | 1,835.00 | B | 2,230.00 | 1.00 |
| 2736 | Porter | 1,584.00 | B | 1,923.00 | 13.17 |
| 2740 | Porter Supervisor I | 1,918.00 | B | 2,332.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|-------------------|--|---------------------------------------|------|----------|--------|
| DPH PUBLIC HEALTH | | | | | |
| Program: | D6P | SFGH - LONG TERM CARE - RF PSYCHIATRY | | | |
| Subfund: | 5H AAA AAA | SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 2903 | Eligibility Worker | 1,881.00 | B | 2,287.00 | 0.38 |
| 2908 | Hospital Eligibility Worker | 2,156.00 | B | 2,621.00 | 1.00 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 2.50 |
| 2931 | Marriage, Family And Child Counselor | 2,607.00 | B | 3,169.00 | 1.00 |
| 2932 | Senior Psychiatric Social Worker | 2,726.00 | B | 3,313.00 | 1.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 2.00 |
| 7342 | Locksmith | 2,571.00 | B | 3,126.00 | 1.00 |
| SubFund Total: | | | | | 176.09 |
| Program Total: | | | | | 176.09 |
| Program: | DA5 | LAGUNA HONDA - LONG TERM CARE | | | |
| Subfund: | 5L AAA AAA | LHH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 3.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 6.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 2.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 2.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 4.00 |
| 0943 | Manager VIII | 5,722.00 | B | 7,303.00 | 2.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 3.00 |
| 1041 | IS Engineer-Assistant | 2,963.00 | B | 3,725.00 | 1.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 2.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1161 | Executive Assistant To The Administrator | 3,581.00 | B | 4,352.00 | 1.00 |
| 1204 | Senior Personnel Clerk | 1,951.00 | B | 2,371.00 | 5.00 |
| 1220 | Payroll Clerk | 1,936.00 | B | 2,354.00 | 3.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 2.00 |
| 1226 | Chief Payroll And Personnel Clerk | 2,472.00 | B | 3,005.00 | 1.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|--------------------------------------|------|----------|-------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DA5 | LAGUNA HONDA - LONG TERM CARE | | | |
| Subfund: | 5L AAA AAA | LHH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 2.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 2.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 7.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1428 | Unit Clerk | 1,835.00 | B | 2,230.00 | 13.77 |
| 1429 | Nurses Staffing Assistant | 1,690.00 | B | 2,053.00 | 5.00 |
| 1430 | Transcriber Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1440 | Medical Transcriber Typist | 1,835.00 | B | 2,230.00 | 3.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 2.00 |
| 1635 | Health Care Billing Clerk I | 1,773.00 | B | 2,156.00 | 1.00 |
| 1636 | Health Care Billing Clerk II | 1,994.00 | B | 2,424.00 | 8.50 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 2.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 2.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 1.00 |
| 1663 | Patient Accounts Supervisor | 2,449.00 | B | 2,977.00 | 2.00 |
| 1708 | Senior Telephone Operator | 1,658.00 | B | 2,014.00 | 5.50 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1825 | Principal Administrative Analyst II | 3,661.00 | B | 4,449.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 4.47 |
| 1936 | Senior Storekeeper | 1,765.00 | B | 2,145.00 | 1.00 |
| 1942 | Assistant Materials Coordinator | 2,666.00 | B | 3,241.00 | 1.00 |
| 1944 | Materials Coordinator | 3,346.00 | B | 4,067.00 | 1.00 |
| 2105 | Patient Services Finance Technician | 1,731.00 | B | 2,104.00 | 1.00 |
| 2106 | Medical Staff Services Department Specia | 1,955.00 | B | 2,377.00 | 1.00 |
| 2110 | Medical Records Clerk | 1,787.00 | B | 2,172.00 | 8.50 |
| 2112 | Medical Records Technician | 2,004.00 | B | 2,435.00 | 9.00 |
| 2114 | Medical Records Technician Supervisor | 2,342.00 | B | 2,847.00 | 1.00 |
| 2119 | Health Care Analyst | 2,521.00 | B | 3,064.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|--------------------------------------|------|----------|--------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DA5 | LAGUNA HONDA - LONG TERM CARE | | | |
| Subfund: | 5L AAA AAA | LHH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 2145 | Hospital Associate Administrator | 4,799.00 | B | 5,834.00 | 1.00 |
| 2230 | Physician Specialist | 4,882.00 | B | 6,542.00 | 1.00 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 24.51 |
| 2302 | Nursing Assistant | 1,965.00 | B | 2,388.00 | 105.10 |
| 2303 | Patient Care Assistant | 1,565.00 | B | 1,899.00 | 296.36 |
| 2312 | Licensed Vocational Nurse | 2,115.00 | B | 2,571.00 | 97.75 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 168.46 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 22.50 |
| 2323 | Clinical Nurse Specialist | 4,180.00 | B | 6,522.00 | 8.00 |
| 2324 | Nursing Supervisor | 4,985.00 | B | 7,258.00 | 8.00 |
| 2390 | Central Processing And Distribution Tech | 2,053.00 | B | 2,496.00 | 4.50 |
| 2406 | Pharmacy Helper | 2,023.00 | B | 2,459.00 | 1.00 |
| 2409 | Pharmacy Technician | 2,314.00 | B | 2,813.00 | 7.38 |
| 2424 | X-Ray Laboratory Aide | 1,881.00 | B | 2,287.00 | 1.00 |
| 2430 | Medical Evaluations Assistant | 1,756.00 | B | 2,135.00 | 5.00 |
| 2450 | Pharmacist | 3,978.00 | B | 5,076.00 | 8.27 |
| 2454 | Clinical Pharmacist | 4,385.00 | B | 5,597.00 | 3.00 |
| 2468 | Diagnostic Imaging Technologist II | 2,953.00 | B | 3,957.00 | 1.50 |
| 2469 | Diagnostic Imaging Technologist III | 3,101.00 | B | 4,155.00 | 1.00 |
| 2536 | Respiratory Care Practitioner | 2,156.00 | B | 2,621.00 | 2.50 |
| 2537 | Respiratory Care Practitioner II | 2,726.00 | B | 3,313.00 | 1.00 |
| 2542 | Speech Pathologist | 3,018.00 | B | 4,044.00 | 4.00 |
| 2548 | Occupational Therapist | 2,737.00 | B | 3,851.00 | 8.58 |
| 2550 | Senior Occupational Therapist | 3,093.00 | B | 4,352.00 | 2.00 |
| 2554 | Therapy Aide | 2,145.00 | B | 2,607.00 | 8.00 |
| 2555 | Physical Therapist Assistant | 2,303.00 | B | 3,087.00 | 1.00 |
| 2556 | Physical Therapist | 2,737.00 | B | 3,851.00 | 8.00 |
| 2558 | Senior Physical Therapist | 3,093.00 | B | 4,352.00 | 1.00 |
| 2574 | Clinical Psychologist | 3,018.00 | B | 3,668.00 | 3.44 |
| 2576 | Supervising Clinical Psychologist | 3,226.00 | B | 3,921.00 | 1.50 |
| 2583 | Home Health Aide | 1,282.00 | B | 1,554.00 | 53.00 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 37.60 |
| 2588 | Health Worker IV | 2,199.00 | B | 2,672.00 | 11.50 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|--------------------------------------|------|----------|-------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DA5 | LAGUNA HONDA - LONG TERM CARE | | | |
| Subfund: | 5L AAA AAA | LHH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 2589 | Health Program Coordinator I | 2,365.00 | B | 2,874.00 | 3.00 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 1.00 |
| 2604 | Food Service Worker | 1,375.00 | B | 1,666.00 | 66.25 |
| 2606 | Senior Food Service Worker | 1,443.00 | B | 1,748.00 | 11.00 |
| 2608 | Supply Room Attendent | 1,484.00 | B | 1,800.00 | 1.00 |
| 2618 | Food Service Supervisor | 1,773.00 | B | 2,156.00 | 2.00 |
| 2619 | Senior Food Service Supervisor | 1,955.00 | B | 2,377.00 | 1.00 |
| 2620 | Food Service Manager Administrator | 2,449.00 | B | 2,977.00 | 1.00 |
| 2622 | Dietetic Technician | 1,666.00 | B | 2,023.00 | 2.00 |
| 2624 | Dietitian | 2,377.00 | B | 2,890.00 | 8.50 |
| 2626 | Chief Dietitian | 2,607.00 | B | 3,169.00 | 1.00 |
| 2650 | Assistant Cook | 1,477.00 | B | 1,791.00 | 2.00 |
| 2652 | Baker | 1,955.00 | B | 2,377.00 | 1.00 |
| 2654 | Cook | 1,835.00 | B | 2,230.00 | 7.00 |
| 2656 | Chef | 2,074.00 | B | 2,521.00 | 3.00 |
| 2736 | Porter | 1,584.00 | B | 1,923.00 | 96.00 |
| 2738 | Porter Assistant Supervisor | 1,740.00 | B | 2,115.00 | 1.00 |
| 2740 | Porter Supervisor I | 1,918.00 | B | 2,332.00 | 5.00 |
| 2772 | Sewing Technician | 1,503.00 | B | 1,823.00 | 1.00 |
| 2785 | Assistant General Services Manager | 2,188.00 | B | 2,660.00 | 2.00 |
| 2903 | Eligibility Worker | 1,881.00 | B | 2,287.00 | 2.00 |
| 2908 | Hospital Eligibility Worker | 2,156.00 | B | 2,621.00 | 4.50 |
| 2909 | Hospital Eligibility Worker Supervisor | 2,632.00 | B | 3,199.00 | 2.00 |
| 2920 | Medical Social Worker | 2,607.00 | B | 3,169.00 | 15.50 |
| 2922 | Senior Medical Social Worker | 2,726.00 | B | 3,313.00 | 1.00 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 2.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 2.00 |
| 4321 | Cashier II | 1,686.00 | B | 2,048.00 | 2.00 |
| 6130 | Safety Analyst | 3,359.00 | B | 4,082.00 | 1.00 |
| 7120 | Buildings And Grounds Maintenance Superi | 4,054.00 | B | 4,054.00 | 1.00 |
| 7203 | Buildings And Grounds Maintenance Superv | 3,465.00 | B | 3,465.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 1.00 |
| 7324 | Beautician | 1,853.00 | B | 2,252.00 | 2.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|---------------------------------|--------------------------------------|------|----------|----------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DA5 | LAGUNA HONDA - LONG TERM CARE | | | |
| Subfund: | 5L AAA AAA | LHH-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 13.00 |
| 7335 | Senior Stationary Engineer | 3,156.00 | B | 3,156.00 | 3.00 |
| 7342 | Locksmith | 2,571.00 | B | 3,126.00 | 1.00 |
| 7344 | Carpenter | 2,571.00 | B | 3,126.00 | 2.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 2.00 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 1.00 |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 1.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 2.00 |
| 7524 | Institution Utility Worker | 1,513.00 | B | 1,835.00 | 8.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 9.90 |
| TEMPN | Temporary - Nurses | 0.00 | B | 0.00 | 6.65 |
| SubFund Total: | | | | | 1,351.49 |
| Subfund: | 5L CPF LOC | LHH-CAPITAL PROJECTS-LOCAL FUND | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 4.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 2.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 1.19 |
| 1246 | Principal Personnel Analyst | 3,581.00 | B | 4,352.00 | 0.81 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 3.00 |
| 1430 | Transcriber Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 3.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 0.50 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 3.00 |
| 1920 | Inventory Clerk | 1,513.00 | B | 1,835.00 | 1.00 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 2.00 |
| 1942 | Assistant Materials Coordinator | 2,666.00 | B | 3,241.00 | 1.00 |
| 1956 | Senior Purchaser | 2,960.00 | B | 3,597.00 | 2.00 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 1.50 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|--|----------|------|----------|-----------------|
| DPH PUBLIC HEALTH | | | | | |
| Program: DA5 LAGUNA HONDA - LONG TERM CARE | | | | | |
| Subfund: 5L CPF LOC LHH-CAPITAL PROJECTS-LOCAL FUND | | | | | |
| 2324 | Nursing Supervisor | 4,985.00 | B | 7,258.00 | 2.00 |
| 2390 | Central Processing And Distribution Tech | 2,053.00 | B | 2,496.00 | 2.00 |
| 2606 | Senior Food Service Worker | 1,443.00 | B | 1,748.00 | 1.00 |
| 2624 | Dietitian | 2,377.00 | B | 2,890.00 | 0.50 |
| 2736 | Porter | 1,584.00 | B | 1,923.00 | 2.00 |
| 2740 | Porter Supervisor I | 1,918.00 | B | 2,332.00 | 1.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 2.00 |
| 7335 | Senior Stationary Engineer | 3,156.00 | B | 3,156.00 | 2.00 |
| 7342 | Locksmith | 2,571.00 | B | 3,126.00 | 1.00 |
| 7524 | Institution Utility Worker | 1,513.00 | B | 1,835.00 | 1.00 |
| SubFund Total: | | | | | 46.50 |
| Program Total: | | | | | 1,397.99 |
| Program: DBG LAGUNA HONDA HOSP - ACUTE CARE | | | | | |
| Subfund: 5L AAA AAA LHH-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 2302 | Nursing Assistant | 1,965.00 | B | 2,388.00 | 7.00 |
| 2303 | Patient Care Assistant | 1,565.00 | B | 1,899.00 | 2.00 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 14.50 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 1.00 |
| SubFund Total: | | | | | 24.50 |
| Program Total: | | | | | 24.50 |
| Program: DHA CENTRAL ADMINISTRATION | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0114 | Board/Commission Member, Group V | 100.00 | M | 100.00 | 0.00 |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.80 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 0.52 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 7.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 3.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 0943 | Manager VIII | 5,722.00 | B | 7,303.00 | 3.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 3.00 |
| 0965 | Department Head V | 7,668.00 | B | 9,787.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|----------|------|----------|------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DHA | | | | |
| | CENTRAL ADMINISTRATION | | | | |
| Subfund: | 1G AGF AAA | | | | |
| | GF-NON-PROJECT-CONTROLLED | | | | |
| 1021 | IS Administrator I | 2,043.00 | B | 2,483.00 | 0.25 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 2.00 |
| 1063 | IS Programmer Analyst-Senior | 2,777.00 | B | 3,496.00 | 1.00 |
| 1064 | IS Programmer Analyst-Principal | 3,232.00 | B | 4,066.00 | 2.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1202 | Personnel Clerk | 1,686.00 | B | 2,048.00 | 1.00 |
| 1204 | Senior Personnel Clerk | 1,951.00 | B | 2,371.00 | 5.00 |
| 1220 | Payroll Clerk | 1,936.00 | B | 2,354.00 | 3.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 4.00 |
| 1226 | Chief Payroll And Personnel Clerk | 2,472.00 | B | 3,005.00 | 1.00 |
| 1233 | Equal Employment Opportunity Programs Sp | 2,527.00 | B | 3,072.00 | 2.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 3.75 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 4.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 3.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 2.00 |
| 1454 | Executive Secretary III | 2,507.00 | B | 3,047.00 | 1.00 |
| 1551 | Secretary, Health Commission | 3,410.00 | B | 4,145.00 | 1.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 3.00 |
| 1636 | Health Care Billing Clerk II | 1,994.00 | B | 2,424.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 7.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 7.03 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 3.79 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 0.03 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 3.85 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 3.25 |
| 2112 | Medical Records Technician | 2,004.00 | B | 2,435.00 | 1.00 |
| 2204 | Dental Hygienist | 2,700.00 | B | 3,282.00 | 0.25 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 6.00 |
| 2323 | Clinical Nurse Specialist | 4,180.00 | B | 6,522.00 | 0.63 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--------------------------------------|---------------------------|------|----------|--------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DHA | CENTRAL ADMINISTRATION | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 1.00 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 1.00 |
| 2736 | Porter | 1,584.00 | B | 1,923.00 | 2.00 |
| 2818 | Health Program Planner | 2,557.00 | B | 3,108.00 | 1.00 |
| 2820 | Senior Health Program Planner | 2,960.00 | B | 3,597.00 | 5.20 |
| 2830 | Public Health Nurse | 3,718.00 | B | 4,884.00 | 3.00 |
| 2920 | Medical Social Worker | 2,607.00 | B | 3,169.00 | 1.00 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 0.50 |
| 2931 | Marriage, Family And Child Counselor | 2,607.00 | B | 3,169.00 | 1.00 |
| 8204 | Institutional Police Officer | 2,063.00 | B | 2,507.00 | 0.50 |
| 8205 | Institutional Police Sergeant | 2,499.00 | B | 4,081.00 | 0.50 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.05 |
| SubFund Total: | | | | | 116.90 |
| Subfund: | 1G AGF AAP | GF-ANNUAL PROJECT | | | |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 3.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 6.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 5.00 |
| 1024 | IS Administrator-Supervisor | 3,248.00 | B | 3,948.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 9.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 5.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 2.00 |
| 1064 | IS Programmer Analyst-Principal | 3,232.00 | B | 4,066.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 1.00 |
| SubFund Total: | | | | | 37.00 |
| Subfund: | 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 0.01 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 0.26 |
| 2588 | Health Worker IV | 2,199.00 | B | 2,672.00 | 0.01 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|---------------------------------|---------------------------------|------|----------|--------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DHA | CENTRAL ADMINISTRATION | | | |
| Subfund: | 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| SubFund Total: | | | | | 0.28 |
| Subfund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 1.00 |
| 1064 | IS Programmer Analyst-Principal | 3,232.00 | B | 4,066.00 | 1.00 |
| SubFund Total: | | | | | 3.00 |
| Subfund: | 2S CHS GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 2589 | Health Program Coordinator I | 2,365.00 | B | 2,874.00 | 1.00 |
| 2820 | Senior Health Program Planner | 2,960.00 | B | 3,597.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.01 |
| SubFund Total: | | | | | 2.01 |
| Program Total: | | | | | 159.19 |
| Program: | DHH | HEALTH AT HOME | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1021 | IS Administrator I | 2,043.00 | B | 2,483.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 2.10 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1636 | Health Care Billing Clerk II | 1,994.00 | B | 2,424.00 | 3.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 2112 | Medical Records Technician | 2,004.00 | B | 2,435.00 | 1.00 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 17.05 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 2.00 |
| 2542 | Speech Pathologist | 3,018.00 | B | 4,044.00 | 0.20 |
| 2548 | Occupational Therapist | 2,737.00 | B | 3,851.00 | 3.30 |
| 2556 | Physical Therapist | 2,737.00 | B | 3,851.00 | 7.80 |
| 2558 | Senior Physical Therapist | 3,093.00 | B | 4,352.00 | 1.00 |
| 2583 | Home Health Aide | 1,282.00 | B | 1,554.00 | 2.03 |
| 2585 | Health Worker I | 1,539.00 | B | 1,867.00 | 1.00 |
| 2591 | Health Program Coordinator II | 2,571.00 | B | 3,126.00 | 1.00 |
| 2736 | Porter | 1,584.00 | B | 1,923.00 | 0.50 |
| 2830 | Public Health Nurse | 3,718.00 | B | 4,884.00 | 0.80 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--|---|------|----------|-------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DHH | HEALTH AT HOME | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 2920 | Medical Social Worker | 2,607.00 | B | 3,169.00 | 3.60 |
| 2922 | Senior Medical Social Worker | 2,726.00 | B | 3,313.00 | 0.90 |
| P103 | Special Nurse | 4,647.00 | B | 6,106.00 | 1.20 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.70 |
| TEMPN | Temporary - Nurses | 0.00 | B | 0.00 | 0.76 |
| SubFund Total: | | | | | 53.94 |
| Program Total: | | | | | 53.94 |
| Program: | DHP | PRIMARY CARE - AMBU CARE - HEALTH CNTRS | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 2.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.30 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 0.60 |
| 0943 | Manager VIII | 5,722.00 | B | 7,303.00 | 1.00 |
| 1002 | IS Operator-Journey | 1,740.00 | B | 2,115.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 1402 | Junior Clerk | 1,394.00 | B | 1,690.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 2.75 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 14.30 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 9.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 2.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| 1926 | Senior Materials And Supplies Supervisor | 1,706.00 | B | 2,074.00 | 1.00 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 1.00 |
| 2110 | Medical Records Clerk | 1,787.00 | B | 2,172.00 | 4.83 |
| 2112 | Medical Records Technician | 2,004.00 | B | 2,435.00 | 9.50 |
| 2119 | Health Care Analyst | 2,521.00 | B | 3,064.00 | 1.00 |
| 2202 | Dental Aide | 1,985.00 | B | 2,412.00 | 7.10 |
| 2204 | Dental Hygienist | 2,700.00 | B | 3,282.00 | 0.50 |
| 2210 | Dentist | 4,539.00 | B | 5,934.00 | 2.64 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--------------------------------------|---|------|----------|-------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DHP | PRIMARY CARE - AMBU CARE - HEALTH CNTRS | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 2218 | Physician Assistant | 4,606.00 | B | 6,520.00 | 0.75 |
| 2230 | Physician Specialist | 4,882.00 | B | 6,542.00 | 32.53 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 4.60 |
| 2233 | Supervising Physician Specialist | 5,794.00 | B | 7,574.00 | 11.60 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 50.29 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 9.00 |
| 2324 | Nursing Supervisor | 4,985.00 | B | 7,258.00 | 0.75 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 23.34 |
| 2409 | Pharmacy Technician | 2,314.00 | B | 2,813.00 | 1.00 |
| 2430 | Medical Evaluations Assistant | 1,756.00 | B | 2,135.00 | 45.52 |
| 2450 | Pharmacist | 3,978.00 | B | 5,076.00 | 1.00 |
| 2585 | Health Worker I | 1,539.00 | B | 1,867.00 | 15.00 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 15.92 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 21.80 |
| 2588 | Health Worker IV | 2,199.00 | B | 2,672.00 | 2.80 |
| 2591 | Health Program Coordinator II | 2,571.00 | B | 3,126.00 | 1.00 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 2.00 |
| 2736 | Porter | 1,584.00 | B | 1,923.00 | 12.50 |
| 2738 | Porter Assistant Supervisor | 1,740.00 | B | 2,115.00 | 1.00 |
| 2818 | Health Program Planner | 2,557.00 | B | 3,108.00 | 0.50 |
| 2822 | Health Educator | 2,660.00 | B | 3,234.00 | 1.63 |
| 2846 | Nutritionist | 2,660.00 | B | 3,234.00 | 1.90 |
| 2903 | Eligibility Worker | 1,881.00 | B | 2,287.00 | 33.03 |
| 2908 | Hospital Eligibility Worker | 2,156.00 | B | 2,621.00 | 12.60 |
| 2920 | Medical Social Worker | 2,607.00 | B | 3,169.00 | 11.20 |
| 2922 | Senior Medical Social Worker | 2,726.00 | B | 3,313.00 | 2.90 |
| 2924 | Medical Social Work Supervisor | 2,953.00 | B | 3,589.00 | 1.00 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 4.00 |
| 2931 | Marriage, Family And Child Counselor | 2,607.00 | B | 3,169.00 | 1.00 |
| 2932 | Senior Psychiatric Social Worker | 2,726.00 | B | 3,313.00 | 1.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 1.00 |
| 7524 | Institution Utility Worker | 1,513.00 | B | 1,835.00 | 1.00 |
| 8202 | Security Guard | 1,457.00 | B | 1,765.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|--------------------------------|----------|------|----------|---------------|
| DPH PUBLIC HEALTH | | | | | |
| Program: DHP PRIMARY CARE - AMBU CARE - HEALTH CNTRS | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 8204 | Institutional Police Officer | 2,063.00 | B | 2,507.00 | 3.00 |
| 8205 | Institutional Police Sergeant | 2,499.00 | B | 4,081.00 | 0.50 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 8.42 |
| TEMPN | Temporary - Nurses | 0.00 | B | 0.00 | 7.47 |
| SubFund Total: | | | | | 415.07 |
| Subfund: 1G AGF ACP GF-CONTINUING PROJECTS | | | | | |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 2110 | Medical Records Clerk | 1,787.00 | B | 2,172.00 | 1.50 |
| 2112 | Medical Records Technician | 2,004.00 | B | 2,435.00 | 1.00 |
| 2119 | Health Care Analyst | 2,521.00 | B | 3,064.00 | 1.25 |
| 2230 | Physician Specialist | 4,882.00 | B | 6,542.00 | 3.00 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 1.00 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 2.50 |
| 2324 | Nursing Supervisor | 4,985.00 | B | 7,258.00 | 0.25 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 1.00 |
| 2430 | Medical Evaluations Assistant | 1,756.00 | B | 2,135.00 | 16.90 |
| 2585 | Health Worker I | 1,539.00 | B | 1,867.00 | 1.50 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 0.50 |
| 2736 | Porter | 1,584.00 | B | 1,923.00 | 0.50 |
| 2803 | Epidemiologist II | 2,918.00 | B | 3,547.00 | 0.75 |
| 2846 | Nutritionist | 2,660.00 | B | 3,234.00 | 1.00 |
| 2903 | Eligibility Worker | 1,881.00 | B | 2,287.00 | 2.50 |
| 2908 | Hospital Eligibility Worker | 2,156.00 | B | 2,621.00 | 0.50 |
| 2920 | Medical Social Worker | 2,607.00 | B | 3,169.00 | 1.00 |
| SubFund Total: | | | | | 39.65 |
| Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| 2230 | Physician Specialist | 4,882.00 | B | 6,542.00 | 0.50 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 1.00 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 2.50 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.17 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--|---|------|----------|--------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DHP | PRIMARY CARE - AMBU CARE - HEALTH CNTRS | | | |
| Subfund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| SubFund Total: | | | | | 4.17 |
| Subfund: | 2S CHS GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 2202 | Dental Aide | 1,985.00 | B | 2,412.00 | 0.40 |
| 2210 | Dentist | 4,539.00 | B | 5,934.00 | 0.40 |
| 2230 | Physician Specialist | 4,882.00 | B | 6,542.00 | 0.60 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 1.23 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 1.80 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 1.40 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 0.60 |
| 2830 | Public Health Nurse | 3,718.00 | B | 4,884.00 | 0.80 |
| 2903 | Eligibility Worker | 1,881.00 | B | 2,287.00 | 1.00 |
| 2920 | Medical Social Worker | 2,607.00 | B | 3,169.00 | 2.60 |
| 2922 | Senior Medical Social Worker | 2,726.00 | B | 3,313.00 | 0.90 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.00 |
| TEMPN | Temporary - Nurses | 0.00 | B | 0.00 | 1.27 |
| SubFund Total: | | | | | 14.00 |
| Program Total: | | | | | 472.89 |
| Program: | DLT | MENTAL HEALTH - LONG TERM CARE | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 1.00 |
| 2235 | Medical Director, Department Of Health | 6,404.00 | B | 7,785.00 | 1.00 |
| 2409 | Pharmacy Technician | 2,314.00 | B | 2,813.00 | 1.00 |
| 2454 | Clinical Pharmacist | 4,385.00 | B | 5,597.00 | 0.50 |
| 2575 | Research Psychologist | 3,248.00 | B | 3,948.00 | 1.00 |
| 2585 | Health Worker I | 1,539.00 | B | 1,867.00 | 3.50 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 1.75 |
| 2910 | Social Worker | 1,936.00 | B | 2,354.00 | 1.00 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 4.00 |
| 2932 | Senior Psychiatric Social Worker | 2,726.00 | B | 3,313.00 | 1.00 |
| SubFund Total: | | | | | 15.75 |
| Program Total: | | | | | 15.75 |
| Program: | DMF | FORENSICS - AMBULATORY CARE | | | |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|----------------------------------|-----------------------------|------|----------|--------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DMF | FORENSICS - AMBULATORY CARE | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 0.80 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0943 | Manager VIII | 5,722.00 | B | 7,303.00 | 1.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1428 | Unit Clerk | 1,835.00 | B | 2,230.00 | 2.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 1.00 |
| 2110 | Medical Records Clerk | 1,787.00 | B | 2,172.00 | 3.00 |
| 2202 | Dental Aide | 1,985.00 | B | 2,412.00 | 2.00 |
| 2210 | Dentist | 4,539.00 | B | 5,934.00 | 1.40 |
| 2230 | Physician Specialist | 4,882.00 | B | 6,542.00 | 0.26 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 2.40 |
| 2233 | Supervising Physician Specialist | 5,794.00 | B | 7,574.00 | 1.00 |
| 2312 | Licensed Vocational Nurse | 2,115.00 | B | 2,571.00 | 24.54 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 59.36 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 3.00 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 7.55 |
| 2409 | Pharmacy Technician | 2,314.00 | B | 2,813.00 | 5.30 |
| 2450 | Pharmacist | 3,978.00 | B | 5,076.00 | 2.24 |
| 2454 | Clinical Pharmacist | 4,385.00 | B | 5,597.00 | 1.00 |
| 2585 | Health Worker I | 1,539.00 | B | 1,867.00 | 1.00 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 2.00 |
| 2588 | Health Worker IV | 2,199.00 | B | 2,672.00 | 1.00 |
| 2736 | Porter | 1,584.00 | B | 1,923.00 | 8.00 |
| 2738 | Porter Assistant Supervisor | 1,740.00 | B | 2,115.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.31 |
| TEMPN | Temporary - Nurses | 0.00 | B | 0.00 | 11.09 |
| SubFund Total: | | | | | 150.25 |
| Program Total: | | | | | 150.25 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|---|----------|------|----------|-------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DMM | | | | |
| | MENTAL HEALTH - COMMUNITY CARE | | | | |
| Subfund: | 1G AGF AAA | | | | |
| | GF-NON-PROJECT-CONTROLLED | | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 2.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 8.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 2.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 4.00 |
| 1014 | IS Technician-Supervisor | 2,660.00 | B | 3,234.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 1.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 2.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 4.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 3.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 2.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 21.58 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 4.00 |
| 1635 | Health Care Billing Clerk I | 1,773.00 | B | 2,156.00 | 2.00 |
| 1636 | Health Care Billing Clerk II | 1,994.00 | B | 2,424.00 | 13.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 10.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 2.50 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 1.45 |
| 1662 | Patient Accounts Assistant Supervisor | 2,145.00 | B | 2,607.00 | 2.00 |
| 1663 | Patient Accounts Supervisor | 2,449.00 | B | 2,977.00 | 2.00 |
| 1670 | Financial Systems Supervisor | 3,744.00 | B | 4,551.00 | 2.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 4.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 5.50 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 4.75 |
| 1825 | Principal Administrative Analyst II | 3,661.00 | B | 4,449.00 | 1.00 |
| 2107 | Medical Staff Services Department Analy | 2,502.00 | B | 3,041.00 | 1.00 |
| 2110 | Medical Records Clerk | 1,787.00 | B | 2,172.00 | 1.00 |
| 2114 | Medical Records Technician Supervisor | 2,342.00 | B | 2,847.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|----------|------|----------|-------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DMM | | | | |
| | MENTAL HEALTH - COMMUNITY CARE | | | | |
| Subfund: | 1G AGF AAA | | | | |
| | GF-NON-PROJECT-CONTROLLED | | | | |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 44.02 |
| 2233 | Supervising Physician Specialist | 5,794.00 | B | 7,574.00 | 0.99 |
| 2305 | Psychiatric Technician | 2,124.00 | B | 2,582.00 | 6.00 |
| 2306 | Senior Psychiatric Orderly | 2,209.00 | B | 2,685.00 | 1.00 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 12.82 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 0.50 |
| 2323 | Clinical Nurse Specialist | 4,180.00 | B | 6,522.00 | 0.32 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 3.50 |
| 2409 | Pharmacy Technician | 2,314.00 | B | 2,813.00 | 1.00 |
| 2450 | Pharmacist | 3,978.00 | B | 5,076.00 | 0.75 |
| 2454 | Clinical Pharmacist | 4,385.00 | B | 5,597.00 | 3.85 |
| 2548 | Occupational Therapist | 2,737.00 | B | 3,851.00 | 0.99 |
| 2552 | Dir Of Activities, Therapy And Volunteer | 2,472.00 | B | 3,005.00 | 1.00 |
| 2565 | Acupuncturist | 2,166.00 | B | 2,632.00 | 1.00 |
| 2566 | Rehabilitation Counselor | 2,199.00 | B | 2,672.00 | 2.15 |
| 2574 | Clinical Psychologist | 3,018.00 | B | 3,668.00 | 17.98 |
| 2576 | Supervising Clinical Psychologist | 3,226.00 | B | 3,921.00 | 1.00 |
| 2585 | Health Worker I | 1,539.00 | B | 1,867.00 | 3.00 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 8.25 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 20.77 |
| 2588 | Health Worker IV | 2,199.00 | B | 2,672.00 | 3.20 |
| 2591 | Health Program Coordinator II | 2,571.00 | B | 3,126.00 | 1.00 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 5.77 |
| 2708 | Custodian | 1,584.00 | B | 1,923.00 | 1.00 |
| 2803 | Epidemiologist II | 2,918.00 | B | 3,547.00 | 1.00 |
| 2903 | Eligibility Worker | 1,881.00 | B | 2,287.00 | 1.00 |
| 2905 | Senior Eligibility Worker | 2,156.00 | B | 2,621.00 | 1.00 |
| 2912 | Senior Social Worker | 2,221.00 | B | 2,700.00 | 1.00 |
| 2920 | Medical Social Worker | 2,607.00 | B | 3,169.00 | 2.00 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 53.65 |
| 2931 | Marriage, Family And Child Counselor | 2,607.00 | B | 3,169.00 | 12.29 |
| 2932 | Senior Psychiatric Social Worker | 2,726.00 | B | 3,313.00 | 16.14 |
| 2935 | Senior Marriage, Family & Child Counselo | 2,726.00 | B | 3,313.00 | 3.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|---------------------------------------|----------|------|----------|---------------|
| DPH PUBLIC HEALTH | | | | | |
| Program: DMM MENTAL HEALTH - COMMUNITY CARE | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 8204 | Institutional Police Officer | 2,063.00 | B | 2,507.00 | 2.50 |
| 9924 | Public Service Aide - Health Services | 1,299.00 | B | 1,299.00 | 0.50 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.26 |
| SubFund Total: | | | | | 350.98 |
| Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| 2830 | Public Health Nurse | 3,718.00 | B | 4,884.00 | 0.38 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.88 |
| SubFund Total: | | | | | 2.26 |
| Subfund: 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING | | | | | |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 2.86 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 0.50 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 2.00 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 0.80 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 1.50 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 0.25 |
| 2588 | Health Worker IV | 2,199.00 | B | 2,672.00 | 1.80 |
| 2803 | Epidemiologist II | 2,918.00 | B | 3,547.00 | 1.00 |
| 2822 | Health Educator | 2,660.00 | B | 3,234.00 | 1.00 |
| 2910 | Social Worker | 1,936.00 | B | 2,354.00 | 2.00 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 2.86 |
| 2931 | Marriage, Family And Child Counselor | 2,607.00 | B | 3,169.00 | 4.10 |
| 2932 | Senior Psychiatric Social Worker | 2,726.00 | B | 3,313.00 | 1.55 |
| 9924 | Public Service Aide - Health Services | 1,299.00 | B | 1,299.00 | 1.50 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.01 |
| SubFund Total: | | | | | 23.73 |
| Subfund: 2S CHS PHF PUBLIC HEALTH-SPEC REV FD | | | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 4.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|--------------------------------|------|----------|-------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DMM | MENTAL HEALTH - COMMUNITY CARE | | | |
| Subfund: | 2S CHS PHF | PUBLIC HEALTH-SPEC REV FD | | | |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 3.00 |
| 1636 | Health Care Billing Clerk II | 1,994.00 | B | 2,424.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 1663 | Patient Accounts Supervisor | 2,449.00 | B | 2,977.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.50 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 2119 | Health Care Analyst | 2,521.00 | B | 3,064.00 | 0.50 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 3.00 |
| 2233 | Supervising Physician Specialist | 5,794.00 | B | 7,574.00 | 0.50 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 3.00 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 2.00 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 4.00 |
| 2409 | Pharmacy Technician | 2,314.00 | B | 2,813.00 | 1.00 |
| 2454 | Clinical Pharmacist | 4,385.00 | B | 5,597.00 | 1.00 |
| 2566 | Rehabilitation Counselor | 2,199.00 | B | 2,672.00 | 2.00 |
| 2574 | Clinical Psychologist | 3,018.00 | B | 3,668.00 | 1.77 |
| 2585 | Health Worker I | 1,539.00 | B | 1,867.00 | 8.66 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 7.00 |
| 2588 | Health Worker IV | 2,199.00 | B | 2,672.00 | 1.00 |
| 2591 | Health Program Coordinator II | 2,571.00 | B | 3,126.00 | 2.00 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 4.15 |
| 2802 | Epidemiologist I | 2,287.00 | B | 2,779.00 | 1.00 |
| 2803 | Epidemiologist II | 2,918.00 | B | 3,547.00 | 3.00 |
| 2818 | Health Program Planner | 2,557.00 | B | 3,108.00 | 1.00 |
| 2819 | Assistant Health Educator | 2,297.00 | B | 2,793.00 | 3.50 |
| 2903 | Eligibility Worker | 1,881.00 | B | 2,287.00 | 2.00 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 8.55 |
| 2931 | Marriage, Family And Child Counselor | 2,607.00 | B | 3,169.00 | 4.77 |
| 2932 | Senior Psychiatric Social Worker | 2,726.00 | B | 3,313.00 | 2.00 |
| 2935 | Senior Marriage, Family & Child Counselo | 2,726.00 | B | 3,313.00 | 1.00 |
| 9924 | Public Service Aide - Health Services | 1,299.00 | B | 1,299.00 | 13.28 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--------------------------------------|----------------------------------|------|----------|--------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DMM | MENTAL HEALTH - COMMUNITY CARE | | | |
| Subfund: | 2S CHS PHF | PUBLIC HEALTH-SPEC REV FD | | | |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 8.25 |
| | | SubFund Total: | | | 109.43 |
| | | Program Total: | | | 486.40 |
| Program: | DMS | SUBSTANCE ABUSE - COMMUNITY CARE | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 0.48 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 2.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 2.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 1.13 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 2.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 5.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 3.00 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 0.50 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 0.61 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 2.50 |
| 2409 | Pharmacy Technician | 2,314.00 | B | 2,813.00 | 0.50 |
| 2454 | Clinical Pharmacist | 4,385.00 | B | 5,597.00 | 0.50 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 1.00 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 1.07 |
| 2588 | Health Worker IV | 2,199.00 | B | 2,672.00 | 2.00 |
| 2591 | Health Program Coordinator II | 2,571.00 | B | 3,126.00 | 1.25 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 3.75 |
| 2803 | Epidemiologist II | 2,918.00 | B | 3,547.00 | 0.50 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 1.77 |
| 2931 | Marriage, Family And Child Counselor | 2,607.00 | B | 3,169.00 | 1.77 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.28 |
| TEMPN | Temporary - Nurses | 0.00 | B | 0.00 | 0.09 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--------------------------------------|----------------------------------|------|----------------|-------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DMS | SUBSTANCE ABUSE - COMMUNITY CARE | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| | | | | SubFund Total: | 38.70 |
| Subfund: | 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 2.00 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 1.00 |
| 2932 | Senior Psychiatric Social Worker | 2,726.00 | B | 3,313.00 | 1.00 |
| | | | | SubFund Total: | 4.00 |
| Subfund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 2931 | Marriage, Family And Child Counselor | 2,607.00 | B | 3,169.00 | 1.00 |
| | | | | SubFund Total: | 1.00 |
| Subfund: | 2S CHS GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 0.40 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 0.10 |
| 2454 | Clinical Pharmacist | 4,385.00 | B | 5,597.00 | 1.00 |
| 2585 | Health Worker I | 1,539.00 | B | 1,867.00 | 1.10 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 1.00 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 1.00 |
| 2819 | Assistant Health Educator | 2,297.00 | B | 2,793.00 | 1.00 |
| 2903 | Eligibility Worker | 1,881.00 | B | 2,287.00 | 0.25 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.44 |
| TEMPN | Temporary - Nurses | 0.00 | B | 0.00 | 0.13 |
| | | | | SubFund Total: | 7.42 |
| Subfund: | 2S CHS PHF | PUBLIC HEALTH-SPEC REV FD | | | |
| 2591 | Health Program Coordinator II | 2,571.00 | B | 3,126.00 | 0.75 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 0.25 |
| | | | | SubFund Total: | 1.00 |
| | | | | Program Total: | 52.12 |
| Program: | DPB | ENVIRONMENTAL HEALTH SERVICES | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 2.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 1.00 |

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Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--|-------------------------------|------|----------|--------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DPB | ENVIRONMENTAL HEALTH SERVICES | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1051 | IS Business Analyst-Assistant | 2,286.00 | B | 2,876.00 | 1.00 |
| 1063 | IS Programmer Analyst-Senior | 2,777.00 | B | 3,496.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 6.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1422 | Junior Clerk Typist | 1,443.00 | B | 1,748.00 | 1.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 2.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 0.50 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 2233 | Supervising Physician Specialist | 5,794.00 | B | 7,574.00 | 1.00 |
| 2589 | Health Program Coordinator I | 2,365.00 | B | 2,874.00 | 0.60 |
| 2803 | Epidemiologist II | 2,918.00 | B | 3,547.00 | 3.00 |
| 2818 | Health Program Planner | 2,557.00 | B | 3,108.00 | 1.00 |
| 2819 | Assistant Health Educator | 2,297.00 | B | 2,793.00 | 1.00 |
| 2820 | Senior Health Program Planner | 2,960.00 | B | 3,597.00 | 1.00 |
| 2830 | Public Health Nurse | 3,718.00 | B | 4,884.00 | 0.50 |
| 3450 | Agricultural Inspector | 1,886.00 | B | 2,292.00 | 2.00 |
| 5174 | Administrative Engineer | 4,128.00 | B | 5,018.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 0.77 |
| 6108 | Environmental Health Technician I | 2,033.00 | B | 2,472.00 | 11.00 |
| 6110 | Environmental Health Technician II | 2,297.00 | B | 2,793.00 | 1.00 |
| 6120 | Environmental Health Inspector | 3,056.00 | B | 3,714.00 | 21.00 |
| 6122 | Senior Environmental Health Inspector | 3,273.00 | B | 3,978.00 | 27.70 |
| 6124 | Principal Environmental Health Inspector | 3,520.00 | B | 4,278.00 | 6.00 |
| 6137 | Assistant Industrial Hygienist | 2,533.00 | B | 3,080.00 | 0.25 |
| 6138 | Industrial Hygienist | 3,359.00 | B | 4,082.00 | 4.00 |
| 6139 | Senior Industrial Hygienist | 3,703.00 | B | 4,500.00 | 3.00 |
| 6220 | Inspector Of Weights And Measures | 1,886.00 | B | 2,292.00 | 8.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.24 |
| SubFund Total: | | | | | 112.56 |
| Subfund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |

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Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---------------------------------|------|----------|--------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DPB | ENVIRONMENTAL HEALTH SERVICES | | | |
| Subfund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.50 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 0.50 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 0.25 |
| 2802 | Epidemiologist I | 2,287.00 | B | 2,779.00 | 1.00 |
| 2803 | Epidemiologist II | 2,918.00 | B | 3,547.00 | 1.00 |
| 6122 | Senior Environmental Health Inspector | 3,273.00 | B | 3,978.00 | 3.50 |
| | | SubFund Total: | | | 9.75 |
| Subfund: | 2S CHS GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 0.50 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 1.08 |
| 2819 | Assistant Health Educator | 2,297.00 | B | 2,793.00 | 0.63 |
| 2830 | Public Health Nurse | 3,718.00 | B | 4,884.00 | 0.50 |
| 6108 | Environmental Health Technician I | 2,033.00 | B | 2,472.00 | 1.00 |
| 6120 | Environmental Health Inspector | 3,056.00 | B | 3,714.00 | 0.50 |
| 6122 | Senior Environmental Health Inspector | 3,273.00 | B | 3,978.00 | 2.00 |
| 6124 | Principal Environmental Health Inspector | 3,520.00 | B | 4,278.00 | 0.25 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.20 |
| | | SubFund Total: | | | 6.66 |
| Subfund: | 2S CHS PHF | PUBLIC HEALTH-SPEC REV FD | | | |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 2.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 6108 | Environmental Health Technician I | 2,033.00 | B | 2,472.00 | 3.00 |
| 6122 | Senior Environmental Health Inspector | 3,273.00 | B | 3,978.00 | 2.00 |
| | | SubFund Total: | | | 8.00 |
| | | Program Total: | | | 136.97 |
| Program: | DPC | COMM HLTH - PREVENTION - AIDS | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 0.38 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 0.10 |
| 1002 | IS Operator-Journey | 1,740.00 | B | 2,115.00 | 1.00 |
| 1003 | IS Operator-Senior | 1,994.00 | B | 2,424.00 | 1.00 |
| 1024 | IS Administrator-Supervisor | 3,248.00 | B | 3,948.00 | 0.60 |

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Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--------------------------------------|--|------|----------|-------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DPC | COMM HLTH - PREVENTION - AIDS | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 0.35 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.30 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 0.05 |
| 2416 | Bacteriological Laboratory Assistant | 1,849.00 | B | 2,247.00 | 0.06 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 1.00 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 5.04 |
| 2589 | Health Program Coordinator I | 2,365.00 | B | 2,874.00 | 0.70 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 2.25 |
| 2802 | Epidemiologist I | 2,287.00 | B | 2,779.00 | 0.39 |
| 2803 | Epidemiologist II | 2,918.00 | B | 3,547.00 | 1.30 |
| 2804 | Epidemiologist III | 3,313.00 | B | 4,028.00 | 0.28 |
| 2822 | Health Educator | 2,660.00 | B | 3,234.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.39 |
| SubFund Total: | | | | | 18.19 |
| Subfund: | 1G AGF AAP | GF-ANNUAL PROJECT | | | |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 0.50 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.05 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 0.80 |
| 2917 | Program Support Analyst | 2,933.00 | B | 3,566.00 | 1.00 |
| SubFund Total: | | | | | 4.35 |
| Subfund: | 2S CHS ARA | AMERICAN RECOVERY AND REINVESTMENT ACT | | | |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 0.40 |
| SubFund Total: | | | | | 0.40 |
| Subfund: | 2S CHS GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 2.30 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.60 |
| 0943 | Manager VIII | 5,722.00 | B | 7,303.00 | 2.00 |
| 1002 | IS Operator-Journey | 1,740.00 | B | 2,115.00 | 0.75 |
| 1003 | IS Operator-Senior | 1,994.00 | B | 2,424.00 | 3.00 |
| 1024 | IS Administrator-Supervisor | 3,248.00 | B | 3,948.00 | 0.40 |

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Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|---|---------------------------------|------|----------|------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DPC | COMM HLTH - PREVENTION - AIDS | | | |
| Subfund: | 2S CHS GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 0.25 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 0.37 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1650 | Accountant I | 2,074.00 | B | 2,521.00 | 0.50 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 2.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 0.50 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 0.25 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 3.90 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.80 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 0.75 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 2.68 |
| 2233 | Supervising Physician Specialist | 5,794.00 | B | 7,574.00 | 0.05 |
| 2248 | Assistant Director Of Clinical Services | 4,286.00 | B | 5,209.00 | 0.90 |
| 2402 | Laboratory Helper | 1,638.00 | B | 1,990.00 | 1.00 |
| 2416 | Bacteriological Laboratory Assistant | 1,849.00 | B | 2,247.00 | 4.75 |
| 2462 | Microbiologist | 2,666.00 | B | 3,241.00 | 3.75 |
| 2464 | Senior Microbiologist | 3,041.00 | B | 3,696.00 | 1.00 |
| 2585 | Health Worker I | 1,539.00 | B | 1,867.00 | 2.00 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 2.00 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 6.57 |
| 2589 | Health Program Coordinator I | 2,365.00 | B | 2,874.00 | 2.70 |
| 2591 | Health Program Coordinator II | 2,571.00 | B | 3,126.00 | 2.00 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 9.95 |
| 2802 | Epidemiologist I | 2,287.00 | B | 2,779.00 | 1.40 |
| 2803 | Epidemiologist II | 2,918.00 | B | 3,547.00 | 4.85 |
| 2806 | Disease Control Investigator | 2,079.00 | B | 2,527.00 | 2.00 |
| 2818 | Health Program Planner | 2,557.00 | B | 3,108.00 | 1.00 |
| 2819 | Assistant Health Educator | 2,297.00 | B | 2,793.00 | 1.00 |
| 2822 | Health Educator | 2,660.00 | B | 3,234.00 | 2.00 |
| 2920 | Medical Social Worker | 2,607.00 | B | 3,169.00 | 0.90 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 1.23 |

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Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------------------|--------------------------------------|---|------|----------|---------------|
| DPH PUBLIC HEALTH | | | | | |
| Program: DPC | | COMM HLTH - PREVENTION - AIDS | | | |
| Subfund: 2S CHS GNC | | GRANTS; NON-PROJECT; CONTINUING | | | |
| 2931 | Marriage, Family And Child Counselor | 2,607.00 | B | 3,169.00 | 0.85 |
| 2932 | Senior Psychiatric Social Worker | 2,726.00 | B | 3,313.00 | 0.71 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.05 |
| SubFund Total: | | | | | 82.71 |
| Program Total: | | | | | 105.65 |
| Program: DPD | | COMM HLTH - PREVENTION - DISEASE CONTROL | | | |
| Subfund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1002 | IS Operator-Journey | 1,740.00 | B | 2,115.00 | 1.22 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.53 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1635 | Health Care Billing Clerk I | 1,773.00 | B | 2,156.00 | 2.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 1.77 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| 1950 | Assistant Purchaser | 1,946.00 | B | 2,365.00 | 1.00 |
| 2230 | Physician Specialist | 4,882.00 | B | 6,542.00 | 2.00 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 1.50 |
| 2233 | Supervising Physician Specialist | 5,794.00 | B | 7,574.00 | 2.89 |
| 2312 | Licensed Vocational Nurse | 2,115.00 | B | 2,571.00 | 2.00 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 7.26 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 1.00 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 5.67 |
| 2416 | Bacteriological Laboratory Assistant | 1,849.00 | B | 2,247.00 | 4.25 |
| 2462 | Microbiologist | 2,666.00 | B | 3,241.00 | 2.75 |
| 2464 | Senior Microbiologist | 3,041.00 | B | 3,696.00 | 3.00 |
| 2466 | Chief Microbiologist | 3,378.00 | B | 4,106.00 | 1.05 |
| 2585 | Health Worker I | 1,539.00 | B | 1,867.00 | 6.00 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 8.90 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 3.80 |
| 2589 | Health Program Coordinator I | 2,365.00 | B | 2,874.00 | 2.76 |
| 2591 | Health Program Coordinator II | 2,571.00 | B | 3,126.00 | 3.50 |

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Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|---------------------------------------|--|------|----------|-------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DPD | COMM HLTH - PREVENTION - DISEASE CONTROL | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 2736 | Porter | 1,584.00 | B | 1,923.00 | 1.00 |
| 2803 | Epidemiologist II | 2,918.00 | B | 3,547.00 | 2.00 |
| 2806 | Disease Control Investigator | 2,079.00 | B | 2,527.00 | 4.58 |
| 2822 | Health Educator | 2,660.00 | B | 3,234.00 | 1.00 |
| 2908 | Hospital Eligibility Worker | 2,156.00 | B | 2,621.00 | 0.40 |
| 8106 | Legal Process Clerk | 1,646.00 | B | 1,999.00 | 3.00 |
| 9924 | Public Service Aide - Health Services | 1,299.00 | B | 1,299.00 | 0.20 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.12 |
| TEMPN | Temporary - Nurses | 0.00 | B | 0.00 | 1.82 |
| SubFund Total: | | | | | 87.97 |
| Subfund: | 2S CHS GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 1002 | IS Operator-Journey | 1,740.00 | B | 2,115.00 | 0.25 |
| 1021 | IS Administrator I | 2,043.00 | B | 2,483.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 2.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.03 |
| 1635 | Health Care Billing Clerk I | 1,773.00 | B | 2,156.00 | 2.00 |
| 1636 | Health Care Billing Clerk II | 1,994.00 | B | 2,424.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 2230 | Physician Specialist | 4,882.00 | B | 6,542.00 | 3.00 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 1.50 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 1.00 |
| 2416 | Bacteriological Laboratory Assistant | 1,849.00 | B | 2,247.00 | 1.00 |
| 2462 | Microbiologist | 2,666.00 | B | 3,241.00 | 1.83 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 6.35 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 3.00 |
| 2588 | Health Worker IV | 2,199.00 | B | 2,672.00 | 2.00 |
| 2589 | Health Program Coordinator I | 2,365.00 | B | 2,874.00 | 4.55 |
| 2591 | Health Program Coordinator II | 2,571.00 | B | 3,126.00 | 0.50 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 5.00 |
| 2802 | Epidemiologist I | 2,287.00 | B | 2,779.00 | 3.20 |
| 2803 | Epidemiologist II | 2,918.00 | B | 3,547.00 | 4.35 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|---------------------------------------|--|------|----------|--------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DPD | COMM HLTH - PREVENTION - DISEASE CONTROL | | | |
| Subfund: | 2S CHS GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 2806 | Disease Control Investigator | 2,079.00 | B | 2,527.00 | 2.15 |
| 2908 | Hospital Eligibility Worker | 2,156.00 | B | 2,621.00 | 0.60 |
| 2920 | Medical Social Worker | 2,607.00 | B | 3,169.00 | 1.00 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 0.00 |
| 9924 | Public Service Aide - Health Services | 1,299.00 | B | 1,299.00 | 0.03 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 3.87 |
| TEMPN | Temporary - Nurses | 0.00 | B | 0.00 | 0.59 |
| SubFund Total: | | | | | 55.80 |
| Subfund: | 2S CHS PHF | PUBLIC HEALTH-SPEC REV FD | | | |
| 2585 | Health Worker I | 1,539.00 | B | 1,867.00 | 0.25 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 1.01 |
| SubFund Total: | | | | | 1.26 |
| Program Total: | | | | | 145.03 |
| Program: | DPE | EMERGENCY SERVICES AGENCY | | | |
| Subfund: | 2S CHS PHF | PUBLIC HEALTH-SPEC REV FD | | | |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 0.25 |
| SubFund Total: | | | | | 0.25 |
| Program Total: | | | | | 0.25 |
| Program: | DPH | COMM HLTH - PREVENTION - HLTH EDUCATION | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 0.25 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 0.75 |
| 2803 | Epidemiologist II | 2,918.00 | B | 3,547.00 | 0.50 |
| 2820 | Senior Health Program Planner | 2,960.00 | B | 3,597.00 | 1.00 |
| 2822 | Health Educator | 2,660.00 | B | 3,234.00 | 1.73 |
| 2825 | Senior Health Educator | 2,862.00 | B | 3,479.00 | 1.95 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.25 |
| SubFund Total: | | | | | 8.43 |
| Subfund: | 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 0.50 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------------------|---------------------------------------|---|------|----------|--------------|
| DPH PUBLIC HEALTH | | | | | |
| Program: DPH | | COMM HLTH - PREVENTION - HLTH EDUCATION | | | |
| Subfund: 1G AGF ACP | | GF-CONTINUING PROJECTS | | | |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 0.25 |
| 2822 | Health Educator | 2,660.00 | B | 3,234.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.30 |
| SubFund Total: | | | | | 2.05 |
| Subfund: 2S CHS GNC | | GRANTS; NON-PROJECT; CONTINUING | | | |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 0.25 |
| 2589 | Health Program Coordinator I | 2,365.00 | B | 2,874.00 | 1.00 |
| 2591 | Health Program Coordinator II | 2,571.00 | B | 3,126.00 | 0.50 |
| 2822 | Health Educator | 2,660.00 | B | 3,234.00 | 1.80 |
| 2825 | Senior Health Educator | 2,862.00 | B | 3,479.00 | 0.85 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.02 |
| SubFund Total: | | | | | 4.42 |
| Subfund: 2S CHS PHF | | PUBLIC HEALTH-SPEC REV FD | | | |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 0.25 |
| 2591 | Health Program Coordinator II | 2,571.00 | B | 3,126.00 | 0.50 |
| 2822 | Health Educator | 2,660.00 | B | 3,234.00 | 1.50 |
| 2825 | Senior Health Educator | 2,862.00 | B | 3,479.00 | 0.20 |
| 6122 | Senior Environmental Health Inspector | 3,273.00 | B | 3,978.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.11 |
| SubFund Total: | | | | | 3.56 |
| Program Total: | | | | | 18.46 |
| Program: DPM | | COMM HLTH - PREV - MATERNAL & CHILD HLTH | | | |
| Subfund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.99 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 0.95 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 12.53 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1636 | Health Care Billing Clerk II | 1,994.00 | B | 2,424.00 | 5.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 1.70 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 0.34 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 0.76 |
| 2204 | Dental Hygienist | 2,700.00 | B | 3,282.00 | 0.87 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--------------------------------|--|------|----------|--------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DPM | COMM HLTH - PREV - MATERNAL & CHILD HLTH | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 2230 | Physician Specialist | 4,882.00 | B | 6,542.00 | 1.60 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 2.05 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 4.25 |
| 2324 | Nursing Supervisor | 4,985.00 | B | 7,258.00 | 1.29 |
| 2548 | Occupational Therapist | 2,737.00 | B | 3,851.00 | 9.79 |
| 2550 | Senior Occupational Therapist | 3,093.00 | B | 4,352.00 | 1.00 |
| 2556 | Physical Therapist | 2,737.00 | B | 3,851.00 | 10.90 |
| 2558 | Senior Physical Therapist | 3,093.00 | B | 4,352.00 | 1.00 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 3.62 |
| 2591 | Health Program Coordinator II | 2,571.00 | B | 3,126.00 | 0.53 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 0.88 |
| 2803 | Epidemiologist II | 2,918.00 | B | 3,547.00 | 0.85 |
| 2820 | Senior Health Program Planner | 2,960.00 | B | 3,597.00 | 0.91 |
| 2822 | Health Educator | 2,660.00 | B | 3,234.00 | 1.25 |
| 2830 | Public Health Nurse | 3,718.00 | B | 4,884.00 | 30.51 |
| 2846 | Nutritionist | 2,660.00 | B | 3,234.00 | 0.07 |
| 2908 | Hospital Eligibility Worker | 2,156.00 | B | 2,621.00 | 3.00 |
| 2922 | Senior Medical Social Worker | 2,726.00 | B | 3,313.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.73 |
| SubFund Total: | | | | | 100.37 |
| Subfund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 4.00 |
| 2204 | Dental Hygienist | 2,700.00 | B | 3,282.00 | 0.25 |
| 2230 | Physician Specialist | 4,882.00 | B | 6,542.00 | 0.50 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 0.06 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 0.67 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 0.10 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 1.00 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 0.95 |
| 2830 | Public Health Nurse | 3,718.00 | B | 4,884.00 | 5.44 |
| SubFund Total: | | | | | 12.97 |
| Subfund: | 2S CHS GNC | GRANTS; NON-PROJECT; CONTINUING | | | |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|---------------------------------------|--|------|----------------|--------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | DPM | COMM HLTH - PREV - MATERNAL & CHILD HLTH | | | |
| Subfund: | 2S CHS GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 0.06 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 0.05 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.86 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 0.80 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 0.40 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 0.30 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 0.24 |
| 2204 | Dental Hygienist | 2,700.00 | B | 3,282.00 | 0.68 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 0.44 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 0.51 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 2.65 |
| 2324 | Nursing Supervisor | 4,985.00 | B | 7,258.00 | 0.71 |
| 2585 | Health Worker I | 1,539.00 | B | 1,867.00 | 14.00 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 7.50 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 4.13 |
| 2589 | Health Program Coordinator I | 2,365.00 | B | 2,874.00 | 0.75 |
| 2591 | Health Program Coordinator II | 2,571.00 | B | 3,126.00 | 1.27 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 2.04 |
| 2803 | Epidemiologist II | 2,918.00 | B | 3,547.00 | 0.15 |
| 2819 | Assistant Health Educator | 2,297.00 | B | 2,793.00 | 1.75 |
| 2820 | Senior Health Program Planner | 2,960.00 | B | 3,597.00 | 0.09 |
| 2822 | Health Educator | 2,660.00 | B | 3,234.00 | 0.16 |
| 2830 | Public Health Nurse | 3,718.00 | B | 4,884.00 | 13.34 |
| 2846 | Nutritionist | 2,660.00 | B | 3,234.00 | 11.88 |
| 9924 | Public Service Aide - Health Services | 1,299.00 | B | 1,299.00 | 2.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.42 |
| | | | | SubFund Total: | 68.18 |
| Subfund: | 2S CHS PHF | PUBLIC HEALTH-SPEC REV FD | | | |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 0.34 |
| 2830 | Public Health Nurse | 3,718.00 | B | 4,884.00 | 0.50 |
| | | | | SubFund Total: | 0.84 |
| | | | | Program Total: | 182.36 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--------------------------|--------------------------------|------------------------------------|------|----------|--------------|
| DPH PUBLIC HEALTH | | | | | |
| Program: DPO | | OCCUPATIONAL SAFETY & HEALTH | | | |
| Subfund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 1.00 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 1.00 |
| 5177 | Safety Officer | 3,703.00 | B | 4,500.00 | 2.00 |
| 6130 | Safety Analyst | 3,359.00 | B | 4,082.00 | 1.00 |
| 6139 | Senior Industrial Hygienist | 3,703.00 | B | 4,500.00 | 1.00 |
| 8139 | Industrial Injury Investigator | 2,156.00 | B | 2,621.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.08 |
| SubFund Total: | | | | | 8.08 |
| Subfund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 1.00 |
| 6138 | Industrial Hygienist | 3,359.00 | B | 4,082.00 | 1.00 |
| 6139 | Senior Industrial Hygienist | 3,703.00 | B | 4,500.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.90 |
| SubFund Total: | | | | | 3.90 |
| Program Total: | | | | | 11.98 |
| Program: DSP | | COMM HLTH - COMM SUPPORT - HOUSING | | | |
| Subfund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 1.15 |
| 2591 | Health Program Coordinator II | 2,571.00 | B | 3,126.00 | 2.00 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 1.00 |
| 2818 | Health Program Planner | 2,557.00 | B | 3,108.00 | 1.00 |
| 2820 | Senior Health Program Planner | 2,960.00 | B | 3,597.00 | 1.00 |
| SubFund Total: | | | | | 11.15 |
| Program Total: | | | | | 11.15 |
| Program: FAL | | CHILDREN'S BASELINE | | | |
| Subfund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|----------|------|----------|-------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | FAL | | | | |
| | CHILDREN'S BASELINE | | | | |
| Subfund: | 1G AGF AAA | | | | |
| | GF-NON-PROJECT-CONTROLLED | | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.80 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 0.40 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 7.50 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 1.00 |
| 2112 | Medical Records Technician | 2,004.00 | B | 2,435.00 | 1.00 |
| 2202 | Dental Aide | 1,985.00 | B | 2,412.00 | 3.55 |
| 2204 | Dental Hygienist | 2,700.00 | B | 3,282.00 | 1.63 |
| 2210 | Dentist | 4,539.00 | B | 5,934.00 | 3.03 |
| 2230 | Physician Specialist | 4,882.00 | B | 6,542.00 | 1.22 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 5.03 |
| 2233 | Supervising Physician Specialist | 5,794.00 | B | 7,574.00 | 1.47 |
| 2305 | Psychiatric Technician | 2,124.00 | B | 2,582.00 | 4.00 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 13.40 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 2.00 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 3.75 |
| 2430 | Medical Evaluations Assistant | 1,756.00 | B | 2,135.00 | 3.00 |
| 2538 | Audiometrist | 2,806.00 | B | 3,581.00 | 0.50 |
| 2552 | Dir Of Activities, Therapy And Volunteer | 2,472.00 | B | 3,005.00 | 1.00 |
| 2574 | Clinical Psychologist | 3,018.00 | B | 3,668.00 | 5.88 |
| 2585 | Health Worker I | 1,539.00 | B | 1,867.00 | 2.00 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 1.50 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 3.50 |
| 2588 | Health Worker IV | 2,199.00 | B | 2,672.00 | 5.00 |
| 2591 | Health Program Coordinator II | 2,571.00 | B | 3,126.00 | 1.00 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 8.30 |
| 2736 | Porter | 1,584.00 | B | 1,923.00 | 1.00 |
| 2806 | Disease Control Investigator | 2,079.00 | B | 2,527.00 | 1.50 |
| 2903 | Eligibility Worker | 1,881.00 | B | 2,287.00 | 0.50 |
| 2912 | Senior Social Worker | 2,221.00 | B | 2,700.00 | 1.00 |
| 2920 | Medical Social Worker | 2,607.00 | B | 3,169.00 | 1.50 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--------------------------|--|----------|------|----------|---------------|
| DPH PUBLIC HEALTH | | | | | |
| Program: | FAL CHILDREN'S BASELINE | | | | |
| Subfund: | 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 28.93 |
| 2931 | Marriage, Family And Child Counselor | 2,607.00 | B | 3,169.00 | 2.00 |
| 2932 | Senior Psychiatric Social Worker | 2,726.00 | B | 3,313.00 | 5.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.40 |
| TEMPN | Temporary - Nurses | 0.00 | B | 0.00 | 0.49 |
| SubFund Total: | | | | | 127.78 |
| Subfund: | 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | |
| 2119 | Health Care Analyst | 2,521.00 | B | 3,064.00 | 0.25 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 1.61 |
| 2574 | Clinical Psychologist | 3,018.00 | B | 3,668.00 | 1.05 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 0.10 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.14 |
| SubFund Total: | | | | | 3.15 |
| Subfund: | 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 7.00 |
| 1428 | Unit Clerk | 1,835.00 | B | 2,230.00 | 7.50 |
| 1431 | Senior Unit Clerk | 1,909.00 | B | 2,319.00 | 1.00 |
| 2312 | Licensed Vocational Nurse | 2,115.00 | B | 2,571.00 | 4.80 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 48.00 |
| 2322 | Nurse Manager | 4,523.00 | B | 6,586.00 | 3.00 |
| 2323 | Clinical Nurse Specialist | 4,180.00 | B | 6,522.00 | 2.00 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 5.80 |
| 2330 | Anesthetist | 6,066.00 | B | 8,580.00 | 1.00 |
| 2430 | Medical Evaluations Assistant | 1,756.00 | B | 2,135.00 | 2.50 |
| 2542 | Speech Pathologist | 3,018.00 | B | 4,044.00 | 0.50 |
| 2548 | Occupational Therapist | 2,737.00 | B | 3,851.00 | 0.03 |
| 2556 | Physical Therapist | 2,737.00 | B | 3,851.00 | 0.03 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 2.00 |
| 2846 | Nutritionist | 2,660.00 | B | 3,234.00 | 4.00 |
| 2920 | Medical Social Worker | 2,607.00 | B | 3,169.00 | 0.50 |
| 2922 | Senior Medical Social Worker | 2,726.00 | B | 3,313.00 | 1.00 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|----------|------|------------------------------|-----------------|
| DPH | PUBLIC HEALTH | | | | |
| Program: | FAL CHILDREN'S BASELINE | | | | |
| Subfund: | 5H AAA AAA SFGH-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 2931 | Marriage, Family And Child Counselor | 2,607.00 | B | 3,169.00 | 1.80 |
| P103 | Special Nurse | 4,647.00 | B | 6,106.00 | 1.35 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.34 |
| TEMPN | Temporary - Nurses | 0.00 | B | 0.00 | 0.83 |
| | | | | SubFund Total: | 95.98 |
| | | | | Program Total: | 226.91 |
| Program: | FAM MENTAL HEALTH - CHILDREN'S PROGRAM | | | | |
| Subfund: | 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 3.14 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 1.00 |
| 2323 | Clinical Nurse Specialist | 4,180.00 | B | 6,522.00 | 0.50 |
| 2574 | Clinical Psychologist | 3,018.00 | B | 3,668.00 | 1.00 |
| 2585 | Health Worker I | 1,539.00 | B | 1,867.00 | 0.03 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 2.00 |
| 2587 | Health Worker III | 1,881.00 | B | 2,287.00 | 4.00 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 0.80 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 15.71 |
| 2931 | Marriage, Family And Child Counselor | 2,607.00 | B | 3,169.00 | 2.74 |
| 2932 | Senior Psychiatric Social Worker | 2,726.00 | B | 3,313.00 | 5.75 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.17 |
| TEMPN | Temporary - Nurses | 0.00 | B | 0.00 | 0.27 |
| | | | | SubFund Total: | 39.11 |
| Subfund: | 2S CHS GNC GRANTS; NON-PROJECT; CONTINUING | | | | |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 2574 | Clinical Psychologist | 3,018.00 | B | 3,668.00 | 0.77 |
| 2593 | Health Program Coordinator III | 2,874.00 | B | 3,493.00 | 0.20 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 1.00 |
| 2931 | Marriage, Family And Child Counselor | 2,607.00 | B | 3,169.00 | 0.50 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.01 |
| | | | | SubFund Total: | 3.48 |
| | | | | Program Total: | 42.59 |
| | | | | DPH Department Total: | 6,546.40 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--|-----------------------------|------|----------|-------|
| DPW | GENERAL SERVICES AGENCY - PUBLIC WORKS | | | | |
| Program: | BA1 | URBAN FORESTRY | | | |
| Subfund: | 1G AGF PWF | GF-DPW WORK ORDER FUND | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 10.00 |
| 3422 | Park Section Supervisor | 2,360.00 | B | 2,868.00 | 1.00 |
| 3434 | Arborist Technician | 2,140.00 | B | 2,933.00 | 10.00 |
| 3435 | Urban Forestry Inspector | 2,140.00 | B | 2,602.00 | 1.00 |
| 3436 | Arborist Technician Supervisor I | 2,693.00 | B | 3,273.00 | 3.00 |
| 7211 | Cement Finisher Supervisor II | 3,064.00 | B | 3,724.00 | 1.00 |
| 7227 | Cement Finisher Supervisor I | 2,890.00 | B | 3,513.00 | 3.00 |
| 7311 | Cement Mason | 2,274.00 | B | 2,764.00 | 26.00 |
| 7328 | Operating Engineer, Universal | 2,800.00 | B | 3,403.00 | 1.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 3.00 |
| 7378 | Tile Setter | 2,365.00 | B | 2,874.00 | 2.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 17.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.35 |
| SubFund Total: | | | | | 82.35 |
| Subfund: | 2S GTF GTN | GAS TAX - ANNUALLY BUDGETED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 9.00 |
| 3424 | Pest Control Specialist | 2,360.00 | B | 2,868.00 | 1.00 |
| 3435 | Urban Forestry Inspector | 2,140.00 | B | 2,602.00 | 1.00 |
| 3436 | Arborist Technician Supervisor I | 2,693.00 | B | 3,273.00 | 1.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 3.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 16.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.99 |
| SubFund Total: | | | | | 32.99 |
| Subfund: | 2S PWF OHF | DPW-OVERHEAD FUND | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.48 |
| SubFund Total: | | | | | 3.48 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|---|-------------------------------|------|-----------------------|---------------|
| DPW | GENERAL SERVICES AGENCY - PUBLIC WORKS | | | | |
| Program: | BA1 | URBAN FORESTRY | | | |
| | | | | Program Total: | 118.82 |
| Program: | BA2 | STREET AND SEWER REPAIR | | | |
| Subfund: | 1G AGF PWF | GF-DPW WORK ORDER FUND | | | |
| 7220 | Asphalt Finisher Supervisor I | 2,693.00 | B | 3,273.00 | 7.00 |
| 7221 | Asphalt Plant Supervisor I | 2,983.00 | B | 3,626.00 | 1.00 |
| 7246 | Sewer Repair Supervisor | 3,117.00 | B | 3,788.00 | 2.00 |
| 7282 | Street Repair Supervisor II | 2,806.00 | B | 3,410.00 | 2.00 |
| 7307 | Bricklayer | 2,819.00 | B | 3,426.00 | 7.00 |
| 7328 | Operating Engineer, Universal | 2,800.00 | B | 3,403.00 | 8.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 12.00 |
| 7404 | Asphalt Finisher | 1,980.00 | B | 2,407.00 | 5.00 |
| 7421 | Sewer Maintenance Worker | 2,099.00 | B | 2,551.00 | 11.00 |
| 7428 | Hodcarrier | 2,287.00 | B | 2,779.00 | 8.00 |
| 7449 | Sewer Service Worker | 2,819.00 | B | 3,426.00 | 1.00 |
| 7502 | Asphalt Worker | 1,914.00 | B | 2,326.00 | 12.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 3.95 |
| | | | | SubFund Total: | 79.95 |
| Subfund: | 2S GTF RDN | ROAD FUND - ANNUALLY BUDGETED | | | |
| 7220 | Asphalt Finisher Supervisor I | 2,693.00 | B | 3,273.00 | 2.00 |
| 7328 | Operating Engineer, Universal | 2,800.00 | B | 3,403.00 | 1.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 2.00 |
| 7404 | Asphalt Finisher | 1,980.00 | B | 2,407.00 | 3.00 |
| 7502 | Asphalt Worker | 1,914.00 | B | 2,326.00 | 1.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 2.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.08 |
| | | | | SubFund Total: | 11.08 |
| Subfund: | 2S PWF OHF | DPW-OVERHEAD FUND | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 0.85 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 0.15 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|-------------------------|------|----------------|--------|
| DPW | GENERAL SERVICES AGENCY - PUBLIC WORKS | | | | |
| Program: | BA2 | STREET AND SEWER REPAIR | | | |
| Subfund: | 2S PWF OHF | DPW-OVERHEAD FUND | | | |
| | | | | SubFund Total: | 5.00 |
| | | | | Program Total: | 96.03 |
| Program: | BAA | ENGINEERING | | | |
| Subfund: | 1G AGF PWF | GF-DPW WORK ORDER FUND | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 5174 | Administrative Engineer | 4,128.00 | B | 5,018.00 | 3.00 |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 48.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 24.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 1.00 |
| 5218 | Structural Engineer | 4,229.00 | B | 5,140.00 | 2.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 18.00 |
| 5262 | Landscape Architectural Associate 1 | 2,847.00 | B | 3,460.00 | 5.00 |
| 5272 | Landscape Architectural Associate 2 | 3,313.00 | B | 4,028.00 | 8.00 |
| 5274 | Landscape Architect | 3,836.00 | B | 4,662.00 | 2.00 |
| 5362 | Engineering Assistant | 2,124.00 | B | 2,582.00 | 6.00 |
| 5364 | Engineering Associate I | 2,354.00 | B | 2,862.00 | 17.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 6.00 |
| 5601 | Utility Analyst | 1,954.00 | B | 3,033.00 | 1.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 3.60 |
| | | | | SubFund Total: | 149.60 |
| Subfund: | 2S PWF OHF | DPW-OVERHEAD FUND | | | |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1021 | IS Administrator I | 2,043.00 | B | 2,483.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 2.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 0.15 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 2.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|----------------------------------|----------------|----------|--------|
| DPW | GENERAL SERVICES AGENCY - PUBLIC WORKS | | | | |
| Program: | BAA | ENGINEERING | | | |
| Subfund: | 2S PWF OHF | DPW-OVERHEAD FUND | | | |
| 1924 | Materials And Supplies Supervisor | 1,580.00 | B | 1,918.00 | 1.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 9.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 2.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 1.00 |
| 6335 | Disability Access Coordinator | 4,372.00 | B | 5,315.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 5.35 |
| | | | SubFund Total: | | 28.50 |
| | | | Program Total: | | 178.10 |
| Program: | BAG | CONSTRUCTION MANAGEMENT SERVICES | | | |
| Subfund: | 1G AGF PWF | GF-DPW WORK ORDER FUND | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 1314 | Public Relations Officer | 2,726.00 | B | 3,313.00 | 2.00 |
| 1360 | Special Assistant I | 1,401.00 | B | 1,698.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 4.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 5174 | Administrative Engineer | 4,128.00 | B | 5,018.00 | 1.00 |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 29.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 12.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 4.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 11.00 |
| 5265 | Architectural Associate I | 2,847.00 | B | 3,460.00 | 2.00 |
| 5304 | Materials Testing Aide | 1,965.00 | B | 2,388.00 | 4.00 |
| 5305 | Materials Testing Technician | 2,104.00 | B | 2,557.00 | 4.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 1.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 2.00 |
| 5620 | Regulatory Specialist | 3,005.00 | B | 3,653.00 | 2.00 |
| 6317 | Assistant Construction Inspector | 2,365.00 | B | 2,874.00 | 4.00 |
| 6318 | Construction Inspector | 2,874.00 | B | 3,493.00 | 30.00 |
| 6319 | Senior Construction Inspector | 3,169.00 | B | 3,851.00 | 3.00 |
| 6331 | Building Inspector | 3,346.00 | B | 4,067.00 | 6.00 |

Annual Salary Ordinance 2011-2012.

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|-----------------------|---|----------------------------------|------|----------|---------------|
| DPW | GENERAL SERVICES AGENCY - PUBLIC WORKS | | | | |
| Program: | BAG | CONSTRUCTION MANAGEMENT SERVICES | | | |
| Subfund: | 1G AGF PWF | GF-DPW WORK ORDER FUND | | | |
| 6333 | Senior Building Inspector | 3,689.00 | B | 4,484.00 | 3.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.75 |
| SubFund Total: | | | | | 131.75 |
| Subfund: | 2S PWF OHF | DPW-OVERHEAD FUND | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1013 | IS Technician-Senior | 2,354.00 | B | 2,862.00 | 1.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 1.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1402 | Junior Clerk | 1,394.00 | B | 1,690.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 0.15 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 4.04 |
| SubFund Total: | | | | | 21.19 |
| Program Total: | | | | | 152.94 |
| Program: | BAM | ARCHITECTURE | | | |
| Subfund: | 1G AGF PWF | GF-DPW WORK ORDER FUND | | | |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1410 | Chief Clerk | 2,377.00 | B | 2,890.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 2.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|------------------------|------|----------|--------|
| DPW | GENERAL SERVICES AGENCY - PUBLIC WORKS | | | | |
| Program: | BAM | ARCHITECTURE | | | |
| Subfund: | 1G AGF PWF | GF-DPW WORK ORDER FUND | | | |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 0.77 |
| 5120 | Architectural Administrator | 3,378.00 | B | 4,106.00 | 2.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 2.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 7.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 2.00 |
| 5261 | Architectural Assistant II | 2,483.00 | B | 3,018.00 | 16.00 |
| 5265 | Architectural Associate I | 2,847.00 | B | 3,460.00 | 11.00 |
| 5266 | Architectural Associate II | 3,313.00 | B | 4,028.00 | 10.00 |
| 5268 | Architect | 3,836.00 | B | 4,662.00 | 17.00 |
| 5502 | Project Manager I | 4,311.00 | B | 4,311.00 | 1.77 |
| 5504 | Project Manager II | 4,989.00 | B | 4,989.00 | 2.77 |
| 5506 | Project Manager III | 6,055.00 | B | 6,055.00 | 3.00 |
| 5508 | Project Manager IV | 6,753.00 | B | 6,753.00 | 2.77 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.45 |
| | | SubFund Total: | | | 89.53 |
| Subfund: | 2S PWF OHF | DPW-OVERHEAD FUND | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 2.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 2.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 0.15 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 2.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 1.00 |
| 5266 | Architectural Associate II | 3,313.00 | B | 4,028.00 | 1.00 |
| 5268 | Architect | 3,836.00 | B | 4,662.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.54 |
| | | SubFund Total: | | | 16.69 |
| | | Program Total: | | | 106.22 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--|---------------------------------|------|----------|-------|
| DPW | GENERAL SERVICES AGENCY - PUBLIC WORKS | | | | |
| Program: | BAR | BUILDING REPAIR AND MAINTENANCE | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 2708 | Custodian | 1,584.00 | B | 1,923.00 | 1.00 |
| 7120 | Buildings And Grounds Maintenance Superi | 4,054.00 | B | 4,054.00 | 1.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 5.00 |
| 7335 | Senior Stationary Engineer | 3,156.00 | B | 3,156.00 | 1.00 |
| 7344 | Carpenter | 2,571.00 | B | 3,126.00 | 1.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.76 |
| SubFund Total: | | | | | 11.76 |
| Subfund: | 1G AGF PWF | GF-DPW WORK ORDER FUND | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 7120 | Buildings And Grounds Maintenance Superi | 4,054.00 | B | 4,054.00 | 1.00 |
| 7213 | Plumber Supervisor I | 3,359.00 | B | 4,082.00 | 1.00 |
| 7226 | Carpenter Supervisor I | 3,169.00 | B | 3,851.00 | 2.00 |
| 7233 | Glazier Supervisor I | 3,169.00 | B | 3,851.00 | 1.00 |
| 7236 | Locksmith Supervisor I | 3,169.00 | B | 3,851.00 | 1.00 |
| 7238 | Electrician Supervisor I | 3,263.00 | B | 3,966.00 | 2.00 |
| 7242 | Painter Supervisor I | 2,685.00 | B | 3,446.00 | 2.00 |
| 7247 | Sheet Metal Worker Supervisor II | 3,653.00 | B | 4,440.00 | 1.00 |
| 7262 | Maintenance Planner | 3,676.00 | B | 3,676.00 | 1.00 |
| 7272 | Carpenter Supervisor II | 3,493.00 | B | 4,246.00 | 1.00 |
| 7276 | Electrician Supervisor II | 3,633.00 | B | 4,416.00 | 1.00 |
| 7319 | Electric Motor Repairer | 2,472.00 | B | 3,005.00 | 2.00 |
| 7326 | Glazier | 2,596.00 | B | 3,155.00 | 5.00 |
| 7342 | Locksmith | 2,571.00 | B | 3,126.00 | 5.00 |
| 7344 | Carpenter | 2,571.00 | B | 3,126.00 | 11.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 13.00 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 14.00 |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 10.00 |
| 7348 | Steamfitter | 2,989.00 | B | 3,633.00 | 5.00 |
| 7349 | Steamfitter Supervisor I | 3,359.00 | B | 4,082.00 | 1.00 |
| 7376 | Sheet Metal Worker | 3,005.00 | B | 3,653.00 | 13.00 |
| 7378 | Tile Setter | 2,365.00 | B | 2,874.00 | 2.00 |
| 7393 | Soft Floor Coverer | 2,571.00 | B | 3,126.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|---|---------------------------------|------|----------|--------|
| DPW | GENERAL SERVICES AGENCY - PUBLIC WORKS | | | | |
| Program: | BAR | BUILDING REPAIR AND MAINTENANCE | | | |
| Subfund: | 1G AGF PWF | GF-DPW WORK ORDER FUND | | | |
| 7394 | Soft Floor Coverer Supervisor | 3,169.00 | B | 3,851.00 | 1.00 |
| 7510 | Lighting Fixture Maintenance Worker | 1,596.00 | B | 1,936.00 | 1.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 1.00 |
| 9345 | Sheet Metal Supervisor I | 3,359.00 | B | 4,082.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.10 |
| SubFund Total: | | | | | 103.10 |
| Subfund: | 2S PWF OHF | DPW-OVERHEAD FUND | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 3.52 |
| SubFund Total: | | | | | 7.52 |
| Program Total: | | | | | 122.38 |
| Program: | BAT | STREET USE MANAGEMENT | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 5201 | Junior Engineer | 2,521.00 | B | 3,064.00 | 1.00 |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 1.00 |
| 5364 | Engineering Associate I | 2,354.00 | B | 2,862.00 | 3.00 |
| 6230 | Street Inspector | 2,264.00 | B | 2,752.00 | 7.00 |
| 6231 | Senior Street Inspector | 2,621.00 | B | 3,187.00 | 1.00 |
| 6232 | Street Inspection Supervisor | 3,035.00 | B | 3,689.00 | 0.50 |
| 6266 | Senior Plan Checker | 3,410.00 | B | 4,145.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.41 |
| SubFund Total: | | | | | 17.91 |
| Subfund: | 1G AGF PWF | GF-DPW WORK ORDER FUND | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|------------------------|------|----------|-------|
| DPW | GENERAL SERVICES AGENCY - PUBLIC WORKS | | | | |
| Program: | BAT | STREET USE MANAGEMENT | | | |
| Subfund: | 1G AGF PWF | GF-DPW WORK ORDER FUND | | | |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 3.54 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 3.00 |
| 1827 | Administrative Services Manager | 2,918.00 | B | 3,547.00 | 1.00 |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 6.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 1.00 |
| 5216 | Chief Surveyor | 3,581.00 | B | 4,352.00 | 4.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 2.00 |
| 5272 | Landscape Architectural Associate 2 | 3,313.00 | B | 4,028.00 | 1.00 |
| 5310 | Survey Assistant I | 2,135.00 | B | 2,596.00 | 2.00 |
| 5312 | Survey Assistant II | 2,401.00 | B | 2,918.00 | 7.00 |
| 5314 | Survey Associate | 2,764.00 | B | 3,359.00 | 6.00 |
| 5362 | Engineering Assistant | 2,124.00 | B | 2,582.00 | 2.00 |
| 5364 | Engineering Associate I | 2,354.00 | B | 2,862.00 | 1.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 3.00 |
| 5506 | Project Manager III | 6,055.00 | B | 6,055.00 | 1.00 |
| 6230 | Street Inspector | 2,264.00 | B | 2,752.00 | 13.00 |
| 6231 | Senior Street Inspector | 2,621.00 | B | 3,187.00 | 3.00 |
| 6232 | Street Inspection Supervisor | 3,035.00 | B | 3,689.00 | 1.50 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.65 |
| | | SubFund Total: | | | 65.69 |
| Subfund: | 2S PWF OHF | DPW-OVERHEAD FUND | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 0.77 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1827 | Administrative Services Manager | 2,918.00 | B | 3,547.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.28 |
| | | SubFund Total: | | | 8.05 |
| | | Program Total: | | | 91.65 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|---|--------------------------------------|------|----------|---------------|
| DPW | GENERAL SERVICES AGENCY - PUBLIC WORKS | | | | |
| Program: | BAZ | STREET ENVIRONMENTAL SERVICES | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1312 | Public Information Officer | 2,287.00 | B | 2,779.00 | 1.00 |
| 1704 | Communications Dispatcher I | 1,674.00 | B | 2,033.00 | 4.00 |
| 2917 | Program Support Analyst | 2,933.00 | B | 3,566.00 | 2.00 |
| 7215 | General Laborer Supervisor I | 2,079.00 | B | 2,527.00 | 23.00 |
| 7281 | Street Environmental Services Operations | 2,855.00 | B | 3,470.00 | 10.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 2.00 |
| 7501 | Environmental Service Worker | 1,142.00 | B | 1,824.00 | 14.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 125.50 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 4.87 |
| SubFund Total: | | | | | 186.37 |
| Subfund: | 1G AGF PWF | GF-DPW WORK ORDER FUND | | | |
| 1704 | Communications Dispatcher I | 1,674.00 | B | 2,033.00 | 2.00 |
| 7215 | General Laborer Supervisor I | 2,079.00 | B | 2,527.00 | 1.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 7.00 |
| 7501 | Environmental Service Worker | 1,142.00 | B | 1,824.00 | 5.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 7.00 |
| SubFund Total: | | | | | 22.00 |
| Subfund: | 2S GTF GTN | GAS TAX - ANNUALLY BUDGETED | | | |
| 7215 | General Laborer Supervisor I | 2,079.00 | B | 2,527.00 | 5.00 |
| 7281 | Street Environmental Services Operations | 2,855.00 | B | 3,470.00 | 1.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 28.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 18.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 8.34 |
| SubFund Total: | | | | | 60.34 |
| Subfund: | 2S PWF OHF | DPW-OVERHEAD FUND | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 3.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| SubFund Total: | | | | | 6.00 |
| Program Total: | | | | | 274.71 |
| Program: | BKJ | GENERAL ADMINISTRATION | | | |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|------------------------|------|----------|------|
| DPW | GENERAL SERVICES AGENCY - PUBLIC WORKS | | | | |
| Program: | BKJ | GENERAL ADMINISTRATION | | | |
| Subfund: | 2S PWF OHF | DPW-OVERHEAD FUND | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 4.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 2.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 4.00 |
| 0954 | Deputy Director IV | 5,368.00 | B | 6,851.00 | 3.00 |
| 0964 | Department Head IV | 6,170.00 | B | 7,875.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 3.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 2.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 2.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 5.00 |
| 1062 | IS Programmer Analyst | 2,286.00 | B | 2,876.00 | 2.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1312 | Public Information Officer | 2,287.00 | B | 2,779.00 | 1.00 |
| 1314 | Public Relations Officer | 2,726.00 | B | 3,313.00 | 1.00 |
| 1402 | Junior Clerk | 1,394.00 | B | 1,690.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 2.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 3.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 3.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 5.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 4.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 4.00 |
| 1704 | Communications Dispatcher I | 1,674.00 | B | 2,033.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 1.77 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 4.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 3.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 5.00 |
| 1825 | Prinicpal Administrative Analyst II | 3,661.00 | B | 4,449.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 3.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|------------------------|------|------------------------------|-----------------|
| DPW | GENERAL SERVICES AGENCY - PUBLIC WORKS | | | | |
| Program: | BKJ | GENERAL ADMINISTRATION | | | |
| Subfund: | 2S PWF OHF | DPW-OVERHEAD FUND | | | |
| 1936 | Senior Storekeeper | 1,765.00 | B | 2,145.00 | 2.00 |
| 6318 | Construction Inspector | 2,874.00 | B | 3,493.00 | 1.00 |
| 7210 | Mobile Equipment Supervisor | 3,087.00 | B | 3,752.00 | 2.00 |
| 7262 | Maintenance Planner | 3,676.00 | B | 3,676.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.15 |
| | | | | SubFund Total: | 84.92 |
| | | | | Program Total: | 84.92 |
| | | | | DPW Department Total: | 1,225.77 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--------------------------------------|----------|------|----------|---------------|
| DSS HUMAN SERVICES | | | | | |
| Program: CAG CALWORKS | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 3.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 2.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 20.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 2903 | Eligibility Worker | 1,881.00 | B | 2,287.00 | 18.00 |
| 2905 | Senior Eligibility Worker | 2,156.00 | B | 2,621.00 | 35.00 |
| 2907 | Eligibility Worker Supervisor | 2,388.00 | B | 2,902.00 | 8.00 |
| 2910 | Social Worker | 1,936.00 | B | 2,354.00 | 2.00 |
| 2912 | Senior Social Worker | 2,221.00 | B | 2,700.00 | 8.00 |
| 2913 | Program Specialist | 2,388.00 | B | 2,902.00 | 1.00 |
| 2944 | Protective Services Supervisor | 2,933.00 | B | 3,744.00 | 1.00 |
| 9702 | Employment And Training Specialist I | 1,955.00 | B | 2,377.00 | 12.00 |
| 9703 | Employment & Training Specialist II | 2,287.00 | B | 2,779.00 | 34.00 |
| 9705 | Employment & Training Specialist IV | 2,582.00 | B | 3,138.00 | 10.00 |
| SubFund Total: | | | | | 159.00 |
| Program Total: | | | | | 159.00 |
| Program: CAH FOOD STAMPS | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 2.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 2.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 5.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 10.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| 2903 | Eligibility Worker | 1,881.00 | B | 2,287.00 | 49.00 |
| 2905 | Senior Eligibility Worker | 2,156.00 | B | 2,621.00 | 78.00 |
| 2907 | Eligibility Worker Supervisor | 2,388.00 | B | 2,902.00 | 16.00 |
| 2912 | Senior Social Worker | 2,221.00 | B | 2,700.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|---|----------|------|----------|--------|
| DSS HUMAN SERVICES | | | | | |
| Program: CAH FOOD STAMPS | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 2913 | Program Specialist | 2,388.00 | B | 2,902.00 | 4.00 |
| SubFund Total: | | | | | 173.00 |
| Program Total: | | | | | 173.00 |
| Program: CAI COUNTY ADULT ASSISTANCE PROGRAM | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 4.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 23.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 2110 | Medical Records Clerk | 1,787.00 | B | 2,172.00 | 2.00 |
| 2230 | Physician Specialist | 4,882.00 | B | 6,542.00 | 3.60 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 0.75 |
| 2574 | Clinical Psychologist | 3,018.00 | B | 3,668.00 | 6.60 |
| 2586 | Health Worker II | 1,719.00 | B | 2,089.00 | 1.00 |
| 2591 | Health Program Coordinator II | 2,571.00 | B | 3,126.00 | 1.00 |
| 2903 | Eligibility Worker | 1,881.00 | B | 2,287.00 | 21.00 |
| 2905 | Senior Eligibility Worker | 2,156.00 | B | 2,621.00 | 63.00 |
| 2907 | Eligibility Worker Supervisor | 2,388.00 | B | 2,902.00 | 10.00 |
| 2913 | Program Specialist | 2,388.00 | B | 2,902.00 | 5.00 |
| 2916 | Social Work Specialist | 2,388.00 | B | 2,902.00 | 18.50 |
| 2932 | Senior Psychiatric Social Worker | 2,726.00 | B | 3,313.00 | 1.00 |
| 2935 | Senior Marriage, Family & Child Counselor | 2,726.00 | B | 3,313.00 | 2.00 |
| 9705 | Employment & Training Specialist IV | 2,582.00 | B | 3,138.00 | 1.00 |
| SubFund Total: | | | | | 168.45 |
| Program Total: | | | | | 168.45 |
| Program: CAJ MEDI-CAL | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 5.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---------------------------|-------------------------------|-------------------------------|------|----------------|--------|
| DSS HUMAN SERVICES | | | | | |
| Program: | CAJ | MEDI-CAL | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 15.00 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 2903 | Eligibility Worker | 1,881.00 | B | 2,287.00 | 47.00 |
| 2905 | Senior Eligibility Worker | 2,156.00 | B | 2,621.00 | 107.00 |
| 2907 | Eligibility Worker Supervisor | 2,388.00 | B | 2,902.00 | 21.00 |
| 2913 | Program Specialist | 2,388.00 | B | 2,902.00 | 3.00 |
| 2917 | Program Support Analyst | 2,933.00 | B | 3,566.00 | 2.00 |
| | | | | SubFund Total: | 206.00 |
| | | | | Program Total: | 206.00 |
| Program: | CAL | FAMILY AND CHILDREN'S SERVICE | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 4.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 4.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 3.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 18.00 |
| 1430 | Transcriber Typist | 1,727.00 | B | 2,099.00 | 4.00 |
| 1444 | Secretary I | 1,646.00 | B | 1,999.00 | 2.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 2.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 2904 | Human Services Technician | 1,831.00 | B | 2,226.00 | 28.00 |
| 2905 | Senior Eligibility Worker | 2,156.00 | B | 2,621.00 | 21.00 |
| 2907 | Eligibility Worker Supervisor | 2,388.00 | B | 2,902.00 | 3.00 |
| 2910 | Social Worker | 1,936.00 | B | 2,354.00 | 3.00 |
| 2912 | Senior Social Worker | 2,221.00 | B | 2,700.00 | 35.00 |
| 2913 | Program Specialist | 2,388.00 | B | 2,902.00 | 1.00 |
| 2914 | Social Work Supervisor | 2,496.00 | B | 3,035.00 | 5.00 |
| 2916 | Social Work Specialist | 2,388.00 | B | 2,902.00 | 4.00 |
| 2917 | Program Support Analyst | 2,933.00 | B | 3,566.00 | 1.00 |
| 2940 | Protective Services Worker | 2,607.00 | B | 3,327.00 | 163.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|--------------------------------|----------|------|----------|--------|
| DSS HUMAN SERVICES | | | | | |
| Program: CAL FAMILY AND CHILDREN'S SERVICE | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 2944 | Protective Services Supervisor | 2,933.00 | B | 3,744.00 | 28.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 3.97 |
| SubFund Total: | | | | | 336.97 |
| Program Total: | | | | | 336.97 |
| Program: CAN HOMELESS SERVICES | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 3.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 2.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 2.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 4.00 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| 2903 | Eligibility Worker | 1,881.00 | B | 2,287.00 | 1.00 |
| 2912 | Senior Social Worker | 2,221.00 | B | 2,700.00 | 3.00 |
| 2917 | Program Support Analyst | 2,933.00 | B | 3,566.00 | 3.00 |
| SubFund Total: | | | | | 20.00 |
| Subfund: 2S HWF GNC GRANTS; NON-PROJECT; CONTINUING | | | | | |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 2.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 2903 | Eligibility Worker | 1,881.00 | B | 2,287.00 | 1.00 |
| 2914 | Social Work Supervisor | 2,496.00 | B | 3,035.00 | 1.00 |
| SubFund Total: | | | | | 5.00 |
| Program Total: | | | | | 25.00 |
| Program: CAO ADMINISTRATIVE SUPPORT | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 4.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 6.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 3.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|-----------------------------------|----------|------|----------|-------|
| DSS | HUMAN SERVICES | | | | |
| Program: | CAO | | | | |
| | ADMINISTRATIVE SUPPORT | | | | |
| Subfund: | 1G AGF AAA | | | | |
| | GF-NON-PROJECT-CONTROLLED | | | | |
| 0954 | Deputy Director IV | 5,368.00 | B | 6,851.00 | 4.00 |
| 0965 | Department Head V | 7,668.00 | B | 9,787.00 | 1.00 |
| 1002 | IS Operator-Journey | 1,740.00 | B | 2,115.00 | 3.00 |
| 1003 | IS Operator-Senior | 1,994.00 | B | 2,424.00 | 2.00 |
| 1004 | IS Operator-Analyst | 2,188.00 | B | 2,660.00 | 2.00 |
| 1012 | IS Technician-Journey | 2,033.00 | B | 2,472.00 | 8.00 |
| 1013 | IS Technician-Senior | 2,354.00 | B | 2,862.00 | 2.00 |
| 1014 | IS Technician-Supervisor | 2,660.00 | B | 3,234.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 1.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 2.00 |
| 1024 | IS Administrator-Supervisor | 3,248.00 | B | 3,948.00 | 2.00 |
| 1031 | IS Trainer-Assistant | 2,043.00 | B | 2,483.00 | 1.00 |
| 1032 | IS Trainer-Journey | 2,483.00 | B | 3,018.00 | 2.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 2.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 2.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 4.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 8.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 1062 | IS Programmer Analyst | 2,286.00 | B | 2,876.00 | 4.00 |
| 1063 | IS Programmer Analyst-Senior | 2,777.00 | B | 3,496.00 | 4.00 |
| 1064 | IS Programmer Analyst-Principal | 3,232.00 | B | 4,066.00 | 4.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1203 | Personnel Technician | 2,069.00 | B | 2,514.00 | 2.00 |
| 1204 | Senior Personnel Clerk | 1,951.00 | B | 2,371.00 | 7.00 |
| 1220 | Payroll Clerk | 1,936.00 | B | 2,354.00 | 6.00 |
| 1226 | Chief Payroll And Personnel Clerk | 2,472.00 | B | 3,005.00 | 1.00 |
| 1232 | Training Officer | 2,607.00 | B | 3,169.00 | 5.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 3.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 8.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 33.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 5.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 6.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|----------|------|----------|-------|
| DSS | HUMAN SERVICES | | | | |
| Program: | CAO | | | | |
| | ADMINISTRATIVE SUPPORT | | | | |
| Subfund: | 1G AGF AAA | | | | |
| | GF-NON-PROJECT-CONTROLLED | | | | |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 29.50 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 3.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 2.00 |
| 1548 | Secretary, Human Services Commission | 2,726.00 | B | 3,313.00 | 0.50 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 11.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 24.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 5.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 7.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 1.00 |
| 1706 | Telephone Operator | 1,506.00 | B | 1,827.00 | 3.00 |
| 1760 | Offset Machine Operator | 1,752.00 | B | 2,130.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 3.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 10.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 16.50 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 6.00 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 3.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 2.00 |
| 1922 | Senior Inventory Clerk | 1,558.00 | B | 1,890.00 | 1.00 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 2.00 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 1.00 |
| 2907 | Eligibility Worker Supervisor | 2,388.00 | B | 2,902.00 | 1.00 |
| 2913 | Program Specialist | 2,388.00 | B | 2,902.00 | 35.00 |
| 2915 | Program Specialist Supervisor | 2,764.00 | B | 3,359.00 | 5.00 |
| 2917 | Program Support Analyst | 2,933.00 | B | 3,566.00 | 1.00 |
| 2944 | Protective Services Supervisor | 2,933.00 | B | 3,744.00 | 1.00 |
| 2966 | Welfare Fraud Investigator | 2,666.00 | B | 3,241.00 | 6.00 |
| 2967 | Supervising Welfare Fraud Investigator | 2,896.00 | B | 3,520.00 | 2.00 |
| 4308 | Senior Collections Officer | 2,099.00 | B | 2,551.00 | 8.00 |
| 4366 | Collection Supervisor | 2,258.00 | B | 2,745.00 | 1.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 5.00 |
| 7335 | Senior Stationary Engineer | 3,156.00 | B | 3,156.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|--------------------------------|----------|------|----------|--------|
| DSS HUMAN SERVICES | | | | | |
| Program: CAO ADMINISTRATIVE SUPPORT | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 7524 | Institution Utility Worker | 1,513.00 | B | 1,835.00 | 6.00 |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 1.00 |
| 8247 | Emergency Planning Coordinator | 2,395.00 | B | 2,910.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.08 |
| SubFund Total: | | | | | 365.58 |
| Subfund: 1G AGF ACP GF-CONTINUING PROJECTS | | | | | |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 7.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 1063 | IS Programmer Analyst-Senior | 2,777.00 | B | 3,496.00 | 1.00 |
| SubFund Total: | | | | | 10.00 |
| Program Total: | | | | | 375.58 |
| Program: CGO ADULT PROTECTIVE SERVICES | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 3.00 |
| 2910 | Social Worker | 1,936.00 | B | 2,354.00 | 1.00 |
| 2912 | Senior Social Worker | 2,221.00 | B | 2,700.00 | 1.00 |
| 2940 | Protective Services Worker | 2,607.00 | B | 3,327.00 | 35.00 |
| 2944 | Protective Services Supervisor | 2,933.00 | B | 3,744.00 | 7.00 |
| SubFund Total: | | | | | 49.00 |
| Program Total: | | | | | 49.00 |
| Program: CGP DIVERSION AND COMMUNITY INTEGRATION PROG | | | | | |
| Subfund: 2S HWF DSS DSS-SPECIAL REVENUE FUND | | | | | |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 1.00 |
| 2940 | Protective Services Worker | 2,607.00 | B | 3,327.00 | 2.00 |
| SubFund Total: | | | | | 4.00 |
| Program Total: | | | | | 4.00 |
| Program: CGQ INTEGRATED INTAKE | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---------------------------|--|---------------------------|------|----------|-------|
| DSS HUMAN SERVICES | | | | | |
| Program: CGQ | | INTEGRATED INTAKE | | | |
| Subfund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| 2912 | Senior Social Worker | 2,221.00 | B | 2,700.00 | 4.00 |
| 2940 | Protective Services Worker | 2,607.00 | B | 3,327.00 | 5.00 |
| 2944 | Protective Services Supervisor | 2,933.00 | B | 3,744.00 | 1.00 |
| SubFund Total: | | | | | 12.00 |
| Program Total: | | | | | 12.00 |
| Program: CGR | | PUBLIC CONSERVATOR | | | |
| Subfund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1430 | Transcriber Typist | 1,727.00 | B | 2,099.00 | 2.00 |
| 1432 | Senior Transcriber Typist | 1,904.00 | B | 2,314.00 | 1.00 |
| 2232 | Senior Physician Specialist | 5,383.00 | B | 7,042.00 | 0.20 |
| 2908 | Hospital Eligibility Worker | 2,156.00 | B | 2,621.00 | 0.50 |
| 2930 | Psychiatric Social Worker | 2,607.00 | B | 3,169.00 | 11.40 |
| 2932 | Senior Psychiatric Social Worker | 2,726.00 | B | 3,313.00 | 1.00 |
| 2933 | Conservatorship/Case Management Supervis | 2,890.00 | B | 3,513.00 | 1.00 |
| SubFund Total: | | | | | 17.10 |
| Program Total: | | | | | 17.10 |
| Program: CGS | | PUBLIC GUARDIAN | | | |
| Subfund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1458 | Legal Secretary I | 2,209.00 | B | 2,685.00 | 5.00 |
| 4230 | Estate Investigator | 2,401.00 | B | 2,918.00 | 10.00 |
| 4231 | Senior Estate Investigator | 2,582.00 | B | 3,138.00 | 2.00 |
| 8173 | Legal Assistant | 2,365.00 | B | 2,874.00 | 3.00 |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 3.00 |
| SubFund Total: | | | | | 23.00 |
| Program Total: | | | | | 23.00 |
| Program: CGT | | REPRESENTATIVE PAYEE | | | |
| Subfund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 4230 | Estate Investigator | 2,401.00 | B | 2,918.00 | 5.00 |
| SubFund Total: | | | | | 6.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--------------------------------------|----------|------|----------|-------------|
| DSS HUMAN SERVICES | | | | | |
| Program: CGT REPRESENTATIVE PAYEE | | | | | |
| Program Total: | | | | | 6.00 |
| Program: CGU DSS CHILDCARE | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 2919 | Child Care Specialist | 1,394.00 | B | 1,690.00 | 5.00 |
| SubFund Total: | | | | | 9.00 |
| Program Total: | | | | | 9.00 |
| Program: CGV WELFARE TO WORK | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1031 | IS Trainer-Assistant | 2,043.00 | B | 2,483.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 5.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 10.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 3.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 2.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 2.00 |
| 2905 | Senior Eligibility Worker | 2,156.00 | B | 2,621.00 | 5.00 |
| 2912 | Senior Social Worker | 2,221.00 | B | 2,700.00 | 2.00 |
| 2913 | Program Specialist | 2,388.00 | B | 2,902.00 | 7.00 |
| 2916 | Social Work Specialist | 2,388.00 | B | 2,902.00 | 1.00 |
| 2917 | Program Support Analyst | 2,933.00 | B | 3,566.00 | 3.00 |
| 9702 | Employment And Training Specialist I | 1,955.00 | B | 2,377.00 | 1.00 |
| 9703 | Employment & Training Specialist II | 2,287.00 | B | 2,779.00 | 8.00 |
| 9704 | Employment & Training Specialist III | 2,342.00 | B | 2,847.00 | 50.00 |
| 9705 | Employment & Training Specialist IV | 2,582.00 | B | 3,138.00 | 9.00 |
| 9706 | Employment & Training Specialist V | 2,847.00 | B | 3,460.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---------------------------|--------------------------------------|-----------------------|------|----------|---------------|
| DSS HUMAN SERVICES | | | | | |
| Program: | CGV WELFARE TO WORK | | | | |
| Subfund: | 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 20.34 |
| | | SubFund Total: | | | 138.34 |
| | | Program Total: | | | 138.34 |
| Program: | CIF OFFICE ON AGING | | | | |
| Subfund: | 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | |
| 0111 | Board/Commission Member, Group II | 25.00 | D | 25.00 | 0.00 |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 0963 | Department Head III | 5,368.00 | B | 6,851.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 2320 | Registered Nurse | 3,718.00 | B | 4,884.00 | 5.00 |
| 2846 | Nutritionist | 2,660.00 | B | 3,234.00 | 1.00 |
| 9722 | Specialist In Aging II | 2,582.00 | B | 3,138.00 | 2.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.11 |
| | | SubFund Total: | | | 15.11 |
| Subfund: | 1G AGF ACP GF-CONTINUING PROJECTS | | | | |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| | | SubFund Total: | | | 2.00 |
| Subfund: | 2S HWF DSS DSS-SPECIAL REVENUE FUND | | | | |
| 2913 | Program Specialist | 2,388.00 | B | 2,902.00 | 1.00 |
| | | SubFund Total: | | | 1.00 |
| | | Program Total: | | | 18.11 |
| Program: | CIH PUBLIC ADMINISTRATOR | | | | |
| Subfund: | 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1458 | Legal Secretary I | 2,209.00 | B | 2,685.00 | 2.00 |
| 1460 | Legal Secretary II | 2,377.00 | B | 2,890.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|-----------------------------------|----------|------|----------|--------|
| DSS HUMAN SERVICES | | | | | |
| Program: CIH PUBLIC ADMINISTRATOR | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 4230 | Estate Investigator | 2,401.00 | B | 2,918.00 | 5.00 |
| 4231 | Senior Estate Investigator | 2,582.00 | B | 3,138.00 | 2.00 |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 1.00 |
| 8182 | Head Attorney, Civil And Criminal | 5,876.00 | B | 7,143.00 | 1.00 |
| SubFund Total: | | | | | 15.00 |
| Program Total: | | | | | 15.00 |
| Program: CIJ COUNTY VETERANS SERVICES | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 4230 | Estate Investigator | 2,401.00 | B | 2,918.00 | 3.00 |
| 4231 | Senior Estate Investigator | 2,582.00 | B | 3,138.00 | 1.00 |
| SubFund Total: | | | | | 4.00 |
| Program Total: | | | | | 4.00 |
| Program: CIM IN HOME SUPPORTIVE SERVICES | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 6.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 8.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 12.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 2.00 |
| 2903 | Eligibility Worker | 1,881.00 | B | 2,287.00 | 3.00 |
| 2904 | Human Services Technician | 1,831.00 | B | 2,226.00 | 11.00 |
| 2905 | Senior Eligibility Worker | 2,156.00 | B | 2,621.00 | 11.00 |
| 2907 | Eligibility Worker Supervisor | 2,388.00 | B | 2,902.00 | 2.00 |
| 2910 | Social Worker | 1,936.00 | B | 2,354.00 | 11.00 |
| 2912 | Senior Social Worker | 2,221.00 | B | 2,700.00 | 71.00 |
| 2913 | Program Specialist | 2,388.00 | B | 2,902.00 | 5.00 |
| 2914 | Social Work Supervisor | 2,496.00 | B | 3,035.00 | 14.00 |
| 2917 | Program Support Analyst | 2,933.00 | B | 3,566.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.87 |
| SubFund Total: | | | | | 162.87 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---------------------------|--------------------------------|-----------------------------|------|------------------------------|-----------------|
| DSS HUMAN SERVICES | | | | | |
| Program: | CIM | IN HOME SUPPORTIVE SERVICES | | | |
| | | | | Program Total: | 162.87 |
| Program: | FAL | CHILDREN'S BASELINE | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 2904 | Human Services Technician | 1,831.00 | B | 2,226.00 | 1.00 |
| 2912 | Senior Social Worker | 2,221.00 | B | 2,700.00 | 1.00 |
| 2940 | Protective Services Worker | 2,607.00 | B | 3,327.00 | 24.00 |
| 2944 | Protective Services Supervisor | 2,933.00 | B | 3,744.00 | 1.00 |
| | | | | SubFund Total: | 28.00 |
| | | | | Program Total: | 28.00 |
| | | | | DSS Department Total: | 1,930.42 |

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|--|----------|------|----------|---------------|
| ECD DEPARTMENT OF EMERGENCY MANAGEMENT | | | | | |
| Program: BIR EMERGENCY COMMUNICATIONS | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 3.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0954 | Deputy Director IV | 5,368.00 | B | 6,851.00 | 2.00 |
| 0964 | Department Head IV | 6,170.00 | B | 7,875.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 6.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 3.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 3.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 1063 | IS Programmer Analyst-Senior | 2,777.00 | B | 3,496.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1071 | IS Manager | 4,221.00 | B | 6,011.00 | 1.00 |
| 1220 | Payroll Clerk | 1,936.00 | B | 2,354.00 | 1.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 2533 | Emergency Medical Services Agency Specia | 3,155.00 | B | 3,836.00 | 1.00 |
| 8238 | Public Safetycommunications Dispatcher | 2,407.00 | B | 2,926.00 | 182.00 |
| 8239 | Senior Police Communications Dispatcher | 2,706.00 | B | 3,289.00 | 24.00 |
| 8240 | Public Safety Communications Coordinator | 2,946.00 | B | 3,581.00 | 8.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.22 |
| SubFund Total: | | | | | 247.22 |
| Subfund: 1G AGF ACP GF-CONTINUING PROJECTS | | | | | |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 0.50 |
| SubFund Total: | | | | | 0.50 |
| Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| 2533 | Emergency Medical Services Agency Specia | 3,155.00 | B | 3,836.00 | 1.60 |
| SubFund Total: | | | | | 1.60 |
| Program Total: | | | | | 249.32 |
| Program: BIV EMERGENCY SERVICES | | | | | |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|----------|------|----------|--------------|
| ECD DEPARTMENT OF EMERGENCY MANAGEMENT | | | | | |
| Program: BIV EMERGENCY SERVICES | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.25 |
| 0954 | Deputy Director IV | 5,368.00 | B | 6,851.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 2533 | Emergency Medical Services Agency Specia | 3,155.00 | B | 3,836.00 | 3.00 |
| 5291 | Planner III | 3,005.00 | B | 3,653.00 | 2.50 |
| SubFund Total: | | | | | 11.75 |
| Subfund: 2S PPF HLS HOMELAND SECURITY | | | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.75 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 0943 | Manager VIII | 5,722.00 | B | 7,303.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 5277 | Planner I | 2,084.00 | B | 2,533.00 | 2.00 |
| 5278 | Planner II | 2,533.00 | B | 3,080.00 | 2.00 |
| 5291 | Planner III | 3,005.00 | B | 3,653.00 | 6.50 |
| 5293 | Planner IV | 3,566.00 | B | 4,334.00 | 0.75 |
| 5506 | Project Manager III | 6,055.00 | B | 6,055.00 | 1.00 |
| SubFund Total: | | | | | 25.00 |
| Program Total: | | | | | 36.75 |
| Program: BIW FALSE ALARM PREVENTION | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| Program Total: | | | | | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|------------------------------------|-----|-----------------------|------|--------|
| ECD | DEPARTMENT OF EMERGENCY MANAGEMENT | | | | |
| | | | ECD Department Total: | | 287.07 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|---|----------|------|----------|-------|
| ECN ECONOMIC AND WORKFORCE DEVELOPMENT | | | | | |
| Program: BFS FILM SERVICES | | | | | |
| Subfund: 2S CRF MFP MOBED-FILM PROD SP FUND | | | | | |
| 0961 | Department Head I | 4,075.00 | B | 5,200.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 2.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.21 |
| SubFund Total: | | | | | 3.21 |
| Program Total: | | | | | 3.21 |
| Program: BK5 ECONOMIC DEVELOPMENT | | | | | |
| Subfund: 1G AGF AAP GF-ANNUAL PROJECT | | | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 4.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 2.70 |
| 0963 | Department Head III | 5,368.00 | B | 6,851.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 9772 | Community Development Specialist | 2,319.00 | B | 2,819.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.26 |
| SubFund Total: | | | | | 11.96 |
| Subfund: 1G AGF ACP GF-CONTINUING PROJECTS | | | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 0943 | Manager VIII | 5,722.00 | B | 7,303.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.61 |
| SubFund Total: | | | | | 7.61 |
| Subfund: 2S CDB GNC GRANTS; NON-PROJECT; CONTINUING | | | | | |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 9774 | Senior Community Development Specialist | 2,685.00 | B | 3,263.00 | 3.00 |
| 9775 | Senior Community Development Specialist | 3,189.00 | B | 3,873.00 | 1.00 |
| SubFund Total: | | | | | 5.00 |
| Program Total: | | | | | 24.57 |
| Program: BK7 OFFICE OF SMALL BUSINESS AFFAIRS | | | | | |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|---|----------------------------------|------|-----------------------|--------------|
| ECN | ECONOMIC AND WORKFORCE DEVELOPMENT | | | | |
| Program: | BK7 | OFFICE OF SMALL BUSINESS AFFAIRS | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0961 | Department Head I | 4,075.00 | B | 5,200.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 3.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.10 |
| | | | | SubFund Total: | 4.10 |
| | | | | Program Total: | 4.10 |
| Program: | BL1 | WORKFORCE TRAINING | | | |
| Subfund: | 1G AGF AAP | GF-ANNUAL PROJECT | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 0.50 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 0.50 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 0.50 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 0.30 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 0.50 |
| 2978 | Contract Compliance Officer II | 3,679.00 | B | 4,471.00 | 1.00 |
| 2992 | Contract Compliance Officer I | 2,806.00 | B | 3,410.00 | 4.00 |
| 9704 | Employment & Training Specialist III | 2,342.00 | B | 2,847.00 | 5.00 |
| 9705 | Employment & Training Specialist IV | 2,582.00 | B | 3,138.00 | 1.00 |
| 9706 | Employment & Training Specialist V | 2,847.00 | B | 3,460.00 | 2.00 |
| 9774 | Senior Community Development Specialist | 2,685.00 | B | 3,263.00 | 3.08 |
| 9775 | Senior Community Development Specialist | 3,189.00 | B | 3,873.00 | 1.00 |
| | | | | SubFund Total: | 23.38 |
| Subfund: | 2S CDB GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 4.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.50 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 0.30 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 0.50 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 0.50 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 0.70 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 2.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|---|---------------------------------|----------------|----------|-------|
| ECN | ECONOMIC AND WORKFORCE DEVELOPMENT | | | | |
| Program: | BL1 | WORKFORCE TRAINING | | | |
| Subfund: | 25 CDB GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 0.50 |
| 9772 | Community Development Specialist | 2,319.00 | B | 2,819.00 | 2.00 |
| 9774 | Senior Community Development Specialist | 2,685.00 | B | 3,263.00 | 6.00 |
| 9775 | Senior Community Development Specialist | 3,189.00 | B | 3,873.00 | 3.00 |
| | | | SubFund Total: | | 25.00 |
| | | | Program Total: | | 48.38 |
| | | ECN Department Total: | | | 80.26 |

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|--|----------|------|----------------|------|
| ENV ENVIRONMENT | | | | | |
| Program: BA1 URBAN FORESTRY | | | | | |
| Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND | | | | | |
| 5638 | Environmental Assistant | 2,053.00 | B | 2,496.00 | 0.38 |
| | | | | SubFund Total: | 0.38 |
| | | | | Program Total: | 0.38 |
| Program: BAI SOLID WASTE MANAGEMENT | | | | | |
| Subfund: 2S ENV GNC GRANTS; NON-PROJECT; CONTINUING | | | | | |
| 5640 | Environmental Specialist | 2,496.00 | B | 3,035.00 | 0.65 |
| 5642 | Senior Environmental Specialist | 2,902.00 | B | 3,527.00 | 0.05 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.59 |
| | | | | SubFund Total: | 1.29 |
| | | | | Program Total: | 1.29 |
| Program: CIG ENVIRONMENT | | | | | |
| Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND | | | | | |
| 0111 | Board/Commission Member, Group II | 25.00 | D | 25.00 | 0.00 |
| 0952 | Deputy Director II | 3,799.00 | B | 4,848.00 | 0.50 |
| 0962 | Department Head II | 5,051.00 | B | 6,446.00 | 0.50 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 0.50 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 0.50 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 0.50 |
| 1543 | Secretary, Commission on the Environment | 2,890.00 | B | 3,513.00 | 0.50 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 0.50 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 0.50 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 0.50 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 0.50 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 0.50 |
| 5638 | Environmental Assistant | 2,053.00 | B | 2,496.00 | 1.00 |
| 5640 | Environmental Specialist | 2,496.00 | B | 3,035.00 | 0.80 |
| 5642 | Senior Environmental Specialist | 2,902.00 | B | 3,527.00 | 0.50 |
| 5644 | Principal Environmental Specialist | 3,313.00 | B | 4,028.00 | 0.50 |
| 9922 | Public Service Aide - Associate To Profe | 1,405.00 | B | 1,405.00 | 0.50 |
| | | | | SubFund Total: | 8.80 |
| Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT | | | | | |
| 0111 | Board/Commission Member, Group II | 25.00 | D | 25.00 | 0.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|--|----------|------|----------|-------|
| ENV ENVIRONMENT | | | | | |
| Program: CIG ENVIRONMENT | | | | | |
| Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT | | | | | |
| 0952 | Deputy Director II | 3,799.00 | B | 4,848.00 | 0.50 |
| 0962 | Department Head II | 5,051.00 | B | 6,446.00 | 0.50 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 0.50 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 0.50 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 0.50 |
| 1543 | Secretary, Commission on the Environment | 2,890.00 | B | 3,513.00 | 0.50 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 0.50 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 0.50 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 0.50 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 0.50 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 0.50 |
| 5640 | Environmental Specialist | 2,496.00 | B | 3,035.00 | 0.15 |
| 5642 | Senior Environmental Specialist | 2,902.00 | B | 3,527.00 | 0.50 |
| 9922 | Public Service Aide - Associate To Profe | 1,405.00 | B | 1,405.00 | 0.50 |
| SubFund Total: | | | | | 6.65 |
| Program Total: | | | | | 15.45 |
| Program: CIO CLEAN AIR | | | | | |
| Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND | | | | | |
| 5642 | Senior Environmental Specialist | 2,902.00 | B | 3,527.00 | 0.62 |
| 5644 | Principal Environmental Specialist | 3,313.00 | B | 4,028.00 | 0.50 |
| 9922 | Public Service Aide - Associate To Profe | 1,405.00 | B | 1,405.00 | 0.14 |
| SubFund Total: | | | | | 1.26 |
| Subfund: 2S ENV GNC GRANTS; NON-PROJECT; CONTINUING | | | | | |
| 5638 | Environmental Assistant | 2,053.00 | B | 2,496.00 | 1.00 |
| 5640 | Environmental Specialist | 2,496.00 | B | 3,035.00 | 1.00 |
| 5642 | Senior Environmental Specialist | 2,902.00 | B | 3,527.00 | 1.19 |
| 5644 | Principal Environmental Specialist | 3,313.00 | B | 4,028.00 | 1.00 |
| 9922 | Public Service Aide - Associate To Profe | 1,405.00 | B | 1,405.00 | 1.86 |
| SubFund Total: | | | | | 6.05 |
| Program Total: | | | | | 7.31 |
| Program: CIP CLIMATE CHANGE/ENERGY | | | | | |
| Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND | | | | | |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------------------|--|--|------|----------|-------|
| ENV ENVIRONMENT | | | | | |
| Program: CIP | | CLIMATE CHANGE/ENERGY | | | |
| Subfund: 2S ENV ANP | | ENV-OPERATING-NON-PROJECT FUND | | | |
| 5638 | Environmental Assistant | 2,053.00 | B | 2,496.00 | 1.83 |
| 5642 | Senior Environmental Specialist | 2,902.00 | B | 3,527.00 | 1.43 |
| 5644 | Principal Environmental Specialist | 3,313.00 | B | 4,028.00 | 0.06 |
| 9922 | Public Service Aide - Associate To Profe | 1,405.00 | B | 1,405.00 | 0.63 |
| SubFund Total: | | | | | 3.95 |
| Subfund: 2S ENV ARA | | AMERICAN RECOVERY AND REINVESTMENT ACT | | | |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 0.55 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 0.35 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 1.00 |
| 5638 | Environmental Assistant | 2,053.00 | B | 2,496.00 | 2.00 |
| 5640 | Environmental Specialist | 2,496.00 | B | 3,035.00 | 2.50 |
| 5642 | Senior Environmental Specialist | 2,902.00 | B | 3,527.00 | 1.00 |
| 5644 | Principal Environmental Specialist | 3,313.00 | B | 4,028.00 | 0.84 |
| 9922 | Public Service Aide - Associate To Profe | 1,405.00 | B | 1,405.00 | 1.36 |
| SubFund Total: | | | | | 9.60 |
| Subfund: 2S ENV GNC | | GRANTS; NON-PROJECT; CONTINUING | | | |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.45 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 0.65 |
| 5638 | Environmental Assistant | 2,053.00 | B | 2,496.00 | 1.17 |
| 5640 | Environmental Specialist | 2,496.00 | B | 3,035.00 | 5.68 |
| 5642 | Senior Environmental Specialist | 2,902.00 | B | 3,527.00 | 2.59 |
| 5644 | Principal Environmental Specialist | 3,313.00 | B | 4,028.00 | 1.60 |
| 9922 | Public Service Aide - Associate To Profe | 1,405.00 | B | 1,405.00 | 1.75 |
| SubFund Total: | | | | | 15.89 |
| Program Total: | | | | | 29.44 |
| Program: CIQ | | ENVIRONMENTAL JUSTICE / YOUTH EMPLOYMENT | | | |
| Subfund: 1G AGF ACP | | GF-CONTINUING PROJECTS | | | |
| 5638 | Environmental Assistant | 2,053.00 | B | 2,496.00 | 0.41 |
| 5640 | Environmental Specialist | 2,496.00 | B | 3,035.00 | 0.10 |
| 5644 | Principal Environmental Specialist | 3,313.00 | B | 4,028.00 | 0.43 |
| SubFund Total: | | | | | 0.94 |

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|----------|------|----------|-------|
| ENV ENVIRONMENT | | | | | |
| Program: CIQ ENVIRONMENTAL JUSTICE / YOUTH EMPLOYMENT | | | | | |
| Subfund: 2S ENV GNC GRANTS; NON-PROJECT; CONTINUING | | | | | |
| 5642 | Senior Environmental Specialist | 2,902.00 | B | 3,527.00 | 0.45 |
| SubFund Total: | | | | | 0.45 |
| Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT | | | | | |
| 5638 | Environmental Assistant | 2,053.00 | B | 2,496.00 | 0.21 |
| 5642 | Senior Environmental Specialist | 2,902.00 | B | 3,527.00 | 0.75 |
| 5644 | Principal Environmental Specialist | 3,313.00 | B | 4,028.00 | 0.47 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.40 |
| SubFund Total: | | | | | 1.83 |
| Program Total: | | | | | 3.22 |
| Program: CIR GREEN BUILDING | | | | | |
| Subfund: 2S ENV ANP ENV-OPERATING-NON-PROJECT FUND | | | | | |
| 5640 | Environmental Specialist | 2,496.00 | B | 3,035.00 | 0.20 |
| 5642 | Senior Environmental Specialist | 2,902.00 | B | 3,527.00 | 0.72 |
| SubFund Total: | | | | | 0.92 |
| Subfund: 2S ENV ARA AMERICAN RECOVERY AND REINVESTMENT ACT | | | | | |
| 5642 | Senior Environmental Specialist | 2,902.00 | B | 3,527.00 | 0.50 |
| SubFund Total: | | | | | 0.50 |
| Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT | | | | | |
| 5640 | Environmental Specialist | 2,496.00 | B | 3,035.00 | 0.52 |
| 5642 | Senior Environmental Specialist | 2,902.00 | B | 3,527.00 | 0.77 |
| 5644 | Principal Environmental Specialist | 3,313.00 | B | 4,028.00 | 0.16 |
| 9922 | Public Service Aide - Associate To Profe | 1,405.00 | B | 1,405.00 | 0.25 |
| SubFund Total: | | | | | 1.70 |
| Program Total: | | | | | 3.12 |
| Program: CIS RECYCLING | | | | | |
| Subfund: 2S PWF SWN SOLID WASTE NON-PROJECT | | | | | |
| 5638 | Environmental Assistant | 2,053.00 | B | 2,496.00 | 3.70 |
| 5640 | Environmental Specialist | 2,496.00 | B | 3,035.00 | 3.53 |
| 5642 | Senior Environmental Specialist | 2,902.00 | B | 3,527.00 | 4.40 |
| 5644 | Principal Environmental Specialist | 3,313.00 | B | 4,028.00 | 1.72 |
| 9922 | Public Service Aide - Associate To Profe | 1,405.00 | B | 1,405.00 | 4.70 |
| SubFund Total: | | | | | 18.05 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|----------|---------------------------------|-----------------------|-------|
| ENV | ENVIRONMENT | | | | |
| Program: | CIS | | RECYCLING | | |
| | | | | Program Total: | 18.05 |
| Program: | CIT | | TOXICS | | |
| Subfund: | 2S ENV ANP | | ENV-OPERATING-NON-PROJECT FUND | | |
| 5638 | Environmental Assistant | 2,053.00 | B | 2,496.00 | 0.32 |
| 5642 | Senior Environmental Specialist | 2,902.00 | B | 3,527.00 | 0.20 |
| 5644 | Principal Environmental Specialist | 3,313.00 | B | 4,028.00 | 0.05 |
| | | | | SubFund Total: | 0.57 |
| Subfund: | 2S PWF SWN | | SOLID WASTE NON-PROJECT | | |
| 5638 | Environmental Assistant | 2,053.00 | B | 2,496.00 | 1.98 |
| 5640 | Environmental Specialist | 2,496.00 | B | 3,035.00 | 1.84 |
| 5642 | Senior Environmental Specialist | 2,902.00 | B | 3,527.00 | 3.28 |
| 5644 | Principal Environmental Specialist | 3,313.00 | B | 4,028.00 | 1.08 |
| 9922 | Public Service Aide - Associate To Profe | 1,405.00 | B | 1,405.00 | 3.30 |
| | | | | SubFund Total: | 11.48 |
| | | | | Program Total: | 12.05 |
| Program: | CIU | | ENVIRONMENT-OUTREACH | | |
| Subfund: | 2S ENV ANP | | ENV-OPERATING-NON-PROJECT FUND | | |
| 5640 | Environmental Specialist | 2,496.00 | B | 3,035.00 | 0.03 |
| 5642 | Senior Environmental Specialist | 2,902.00 | B | 3,527.00 | 0.08 |
| | | | | SubFund Total: | 0.11 |
| Subfund: | 2S ENV GNC | | GRANTS; NON-PROJECT; CONTINUING | | |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.51 |
| | | | | SubFund Total: | 0.51 |
| | | | | Program Total: | 0.62 |
| | | | | ENV Department Total: | 90.93 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|------------------------------------|----------|------|------------------------------|--------------|
| ETH | ETHICS COMMISSION | | | | |
| Program: | FET | | | | |
| Subfund: | 1G AGF AAA | | | | |
| | GF-NON-PROJECT-CONTROLLED | | | | |
| 0951 | Deputy Director I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0961 | Department Head I | 4,075.00 | B | 5,200.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1232 | Training Officer | 2,607.00 | B | 3,169.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 3.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 3.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 4.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 2.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.36 |
| | | | | SubFund Total: | 19.36 |
| | | | | Program Total: | 19.36 |
| | | | | ETH Department Total: | 19.36 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|----------|------------------------------|----------|---------------|
| FAM | FINE ARTS MUSEUM | | | | |
| Program: | EEB | | ADMISSIONS | | |
| Subfund: | 2S CRF RPD | | MUSEUMS ADMISSION FUND | | |
| 3302 | Admission Attendant | 1,349.00 | B | 1,634.00 | 7.38 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 5.19 |
| | | | SubFund Total: | | 12.57 |
| | | | Program Total: | | 12.57 |
| Program: | EEC | | OPER & MAINT OF MUSEUMS | | |
| Subfund: | 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 2.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0963 | Department Head III | 5,368.00 | B | 6,851.00 | 1.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 1.00 |
| 3522 | Senior Museum Preparator | 1,765.00 | B | 2,145.00 | 1.00 |
| 3546 | Curator IV | 2,918.00 | B | 3,547.00 | 1.00 |
| 3554 | Associate Museum Registrar | 1,658.00 | B | 2,014.00 | 0.77 |
| 3558 | Senior Museum Registrar | 2,319.00 | B | 2,819.00 | 0.23 |
| 7120 | Buildings And Grounds Maintenance Superi | 4,054.00 | B | 4,054.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 0.23 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 6.00 |
| 7335 | Senior Stationary Engineer | 3,156.00 | B | 3,156.00 | 1.77 |
| 8202 | Security Guard | 1,457.00 | B | 1,765.00 | 12.00 |
| 8226 | Museum Guard | 1,765.00 | B | 2,145.00 | 61.80 |
| 8228 | Museum Security Supervisor | 1,965.00 | B | 2,388.00 | 7.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 5.26 |
| | | | SubFund Total: | | 104.06 |
| | | | Program Total: | | 104.06 |
| | | | FAM Department Total: | | 116.63 |

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|-----------------------------------|------|-----------|-------|
| FIR | FIRE DEPARTMENT | | | | |
| Program: | AAD | ADMINISTRATION & SUPPORT SERVICES | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0114 | Board/Commission Member, Group V | 100.00 | M | 100.00 | 0.00 |
| 0140 | Chief Of Department, (Fire Department) | 10,843.00 | B | 10,843.00 | 1.00 |
| 0150 | Deputy Chief Of Department, (Fire Depart | 9,359.00 | B | 9,359.00 | 1.00 |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 1041 | IS Engineer-Assistant | 2,963.00 | B | 3,725.00 | 1.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 1.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 5.00 |
| 1224 | Principal Payroll And Personnel Clerk | 2,342.00 | B | 2,847.00 | 1.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1454 | Executive Secretary III | 2,507.00 | B | 3,047.00 | 1.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 1.00 |
| 1804 | Statistician | 2,287.00 | B | 2,779.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 3.00 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 3.00 |
| 2112 | Medical Records Technician | 2,004.00 | B | 2,435.00 | 1.00 |
| 2230 | Physician Specialist | 4,882.00 | B | 6,542.00 | 0.15 |
| 2233 | Supervising Physician Specialist | 5,794.00 | B | 7,574.00 | 1.00 |
| 2328 | Nurse Practitioner | 4,606.00 | B | 6,520.00 | 1.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 1.00 |
| H 2 | Firefighter | 2,820.00 | B | 3,948.00 | 13.00 |
| H 20 | Lieutenant, (Fire Department) | 4,588.00 | B | 4,588.00 | 4.00 |
| H 30 | Captain, (Fire Department) | 5,238.00 | B | 5,238.00 | 2.00 |
| H 33 | EMS Captain | 5,238.00 | B | 5,238.00 | 2.00 |
| H 40 | Battalion Chief, (Fire Department) | 6,287.00 | B | 6,287.00 | 1.00 |

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|---------------------------------------|------|----------|----------|
| FIR | FIRE DEPARTMENT | | | | |
| Program: | AAD | ADMINISTRATION & SUPPORT SERVICES | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| H 51 | Assistant Deputy Chief II | 8,108.00 | B | 8,108.00 | 1.00 |
| | | SubFund Total: | | | 60.15 |
| | | Program Total: | | | 60.15 |
| Program: | AEC | FIRE SUPPRESSION | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0150 | Deputy Chief Of Department, (Fire Depart | 9,359.00 | B | 9,359.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| H 1 | Fire Rescue Paramedic | 3,572.00 | B | 4,345.00 | 12.00 |
| H 2 | Firefighter | 2,820.00 | B | 3,948.00 | 853.54 |
| H 3 | Firefighter/Paramedic | 2,461.00 | B | 4,562.00 | 322.20 |
| H 10 | Incident Support Specialist | 4,300.00 | B | 4,300.00 | 21.50 |
| H 20 | Lieutenant, (Fire Department) | 4,588.00 | B | 4,588.00 | 187.17 |
| H 30 | Captain, (Fire Department) | 5,238.00 | B | 5,238.00 | 74.00 |
| H 33 | EMS Captain | 5,238.00 | B | 5,238.00 | 24.20 |
| H 40 | Battalion Chief, (Fire Department) | 6,287.00 | B | 6,287.00 | 37.80 |
| H 43 | EMS Section Chief | 6,287.00 | B | 6,287.00 | 2.00 |
| H 50 | Assistant Chief Of Department, (Fire Dep | 7,268.00 | B | 7,268.00 | 7.50 |
| H 53 | Emergency Medical Services Chief | 8,108.00 | B | 8,108.00 | 1.00 |
| | | SubFund Total: | | | 1,545.91 |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 5215 | Fire Protection Engineer | 3,948.00 | B | 4,799.00 | 1.00 |
| 6281 | Fire Safety Inspector II | 4,731.00 | B | 4,731.00 | 1.00 |
| H 2 | Firefighter | 2,820.00 | B | 3,948.00 | 68.00 |
| H 3 | Firefighter/Paramedic | 2,461.00 | B | 4,562.00 | 11.00 |
| H 4 | Inspector, Bur Of Fire Prevention & Publ | 4,731.00 | B | 4,731.00 | 2.00 |
| H 20 | Lieutenant, (Fire Department) | 4,588.00 | B | 4,588.00 | 11.00 |
| H 22 | Lt, Bureau Of Fire Prevention & Public S | 5,179.00 | B | 5,179.00 | 1.00 |
| H 30 | Captain, (Fire Department) | 5,238.00 | B | 5,238.00 | 3.00 |
| H 32 | Captain, Bureau Of Fire Prevention & Pub | 5,915.00 | B | 5,915.00 | 1.00 |
| H 33 | EMS Captain | 5,238.00 | B | 5,238.00 | 1.00 |
| H 39 | Captain, Division Of Training | 6,286.00 | B | 6,286.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|--|----------|------|----------|----------|
| FIR FIRE DEPARTMENT | | | | | |
| Program: AEC FIRE SUPPRESSION | | | | | |
| Subfund: 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| H 51 | Assistant Deputy Chief II | 8,108.00 | B | 8,108.00 | 1.00 |
| SubFund Total: | | | | | 102.00 |
| Subfund: 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 6281 | Fire Safety Inspector II | 4,731.00 | B | 4,731.00 | 1.00 |
| H 20 | Lieutenant, (Fire Department) | 4,588.00 | B | 4,588.00 | 2.00 |
| H 30 | Captain, (Fire Department) | 5,238.00 | B | 5,238.00 | 1.00 |
| H 32 | Captain, Bureau Of Fire Prevention & Pub | 5,915.00 | B | 5,915.00 | 1.00 |
| H110 | Marine Engineer Of Fire Boats | 5,238.00 | B | 5,238.00 | 3.00 |
| H120 | Pilot Of Fire Boats | 5,238.00 | B | 5,238.00 | 3.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.37 |
| SubFund Total: | | | | | 13.37 |
| Program Total: | | | | | 1,661.28 |
| Program: AEH WORK ORDER SERVICES | | | | | |
| Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| H 20 | Lieutenant, (Fire Department) | 4,588.00 | B | 4,588.00 | 1.00 |
| H 51 | Assistant Deputy Chief II | 8,108.00 | B | 8,108.00 | 1.00 |
| SubFund Total: | | | | | 2.00 |
| Program Total: | | | | | 2.00 |
| Program: API PREVENTION & INVESTIGATION | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 2.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 3.00 |
| 5215 | Fire Protection Engineer | 3,948.00 | B | 4,799.00 | 4.00 |
| 6281 | Fire Safety Inspector II | 4,731.00 | B | 4,731.00 | 10.00 |
| H 4 | Inspector, Bur Of Fire Prevention & Publ | 4,731.00 | B | 4,731.00 | 27.00 |
| H 6 | Investigator, Bureau Of Fire Investigati | 4,731.00 | B | 4,731.00 | 11.00 |
| H 22 | Lt, Bureau Of Fire Prevention & Public S | 5,179.00 | B | 5,179.00 | 7.00 |
| H 24 | Lieutenant, Bureau Of Fire Investigation | 5,179.00 | B | 5,179.00 | 1.00 |
| H 32 | Captain, Bureau Of Fire Prevention & Pub | 5,915.00 | B | 5,915.00 | 4.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------------------------|----------------------------------|----------------------------|------|----------|-----------------|
| FIR FIRE DEPARTMENT | | | | | |
| Program: | API | PREVENTION & INVESTIGATION | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| H 51 | Assistant Deputy Chief II | 8,108.00 | B | 8,108.00 | 1.00 |
| SubFund Total: | | | | | 73.00 |
| Program Total: | | | | | 73.00 |
| Program: | ATR | TRAINING | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 2.00 |
| 1942 | Assistant Materials Coordinator | 2,666.00 | B | 3,241.00 | 1.00 |
| H 20 | Lieutenant, (Fire Department) | 4,588.00 | B | 4,588.00 | 1.00 |
| H 28 | Lieutenant, Division Of Training | 5,237.00 | B | 5,237.00 | 7.00 |
| H 33 | EMS Captain | 5,238.00 | B | 5,238.00 | 5.00 |
| H 39 | Captain, Division Of Training | 6,286.00 | B | 6,286.00 | 3.00 |
| H 43 | EMS Section Chief | 6,287.00 | B | 6,287.00 | 1.00 |
| H 51 | Assistant Deputy Chief II | 8,108.00 | B | 8,108.00 | 1.00 |
| SubFund Total: | | | | | 21.00 |
| Program Total: | | | | | 21.00 |
| FIR Department Total: | | | | | 1,817.43 |

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------------------------------|---|------------------------------|------|----------|--------------|
| HRC HUMAN RIGHTS COMMISSION | | | | | |
| Program: | CAD | HUMAN RIGHTS COMMISSION | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0112 | Board/Commission Member, Group III | 50.00 | D | 50.00 | 0.00 |
| 2991 | Coordinator, Human Rights Commission | 3,093.00 | B | 3,760.00 | 2.00 |
| 2992 | Contract Compliance Officer I | 2,806.00 | B | 3,410.00 | 1.00 |
| 2996 | Representative, Human Rights Commission | 2,545.00 | B | 3,093.00 | 4.00 |
| SubFund Total: | | | | | 7.00 |
| Subfund: | 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 2978 | Contract Compliance Officer II | 3,679.00 | B | 4,471.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| Subfund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0962 | Department Head II | 5,051.00 | B | 6,446.00 | 1.00 |
| 1220 | Payroll Clerk | 1,936.00 | B | 2,354.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 2.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 2978 | Contract Compliance Officer II | 3,679.00 | B | 4,471.00 | 4.00 |
| 2991 | Coordinator, Human Rights Commission | 3,093.00 | B | 3,760.00 | 1.00 |
| 2992 | Contract Compliance Officer I | 2,806.00 | B | 3,410.00 | 14.13 |
| 2996 | Representative, Human Rights Commission | 2,545.00 | B | 3,093.00 | 5.00 |
| SubFund Total: | | | | | 33.13 |
| Program Total: | | | | | 41.13 |
| HRC Department Total: | | | | | 41.13 |

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|----------|------|----------|-------|
| HRD HUMAN RESOURCES | | | | | |
| Program: FAR WORKFORCE DEVELOPMENT | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0952 | Deputy Director II | 3,799.00 | B | 4,848.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| SubFund Total: | | | | | 2.00 |
| Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| 1232 | Training Officer | 2,607.00 | B | 3,169.00 | 4.00 |
| SubFund Total: | | | | | 4.00 |
| Program Total: | | | | | 6.00 |
| Program: FC4 EMPLOYEE RELATIONS | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1280 | Employee Relations Representative | 2,607.00 | B | 3,668.00 | 1.00 |
| 1281 | Senior Employee Relations Representative | 3,346.00 | B | 4,708.00 | 3.00 |
| 1282 | Manager, Employee Relations Division | 3,910.00 | B | 4,991.00 | 1.00 |
| 1283 | Director, Employee Relations Division | 5,151.00 | B | 6,574.00 | 1.00 |
| SubFund Total: | | | | | 6.00 |
| Subfund: 1G AGF AAP GF-ANNUAL PROJECT | | | | | |
| 1281 | Senior Employee Relations Representative | 3,346.00 | B | 4,708.00 | 2.31 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 5.05 |
| SubFund Total: | | | | | 8.36 |
| Program Total: | | | | | 14.36 |
| Program: FC5 RECRUIT/ ASSESS/ CLIENT SERVICES | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 4.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1202 | Personnel Clerk | 1,686.00 | B | 2,048.00 | 3.00 |
| 1203 | Personnel Technician | 2,069.00 | B | 2,514.00 | 1.00 |
| 1204 | Senior Personnel Clerk | 1,951.00 | B | 2,371.00 | 2.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 22.00 |
| 1246 | Principal Personnel Analyst | 3,581.00 | B | 4,352.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|----------|------|----------|--------------|
| HRD HUMAN RESOURCES | | | | | |
| Program: FC5 RECRUIT/ ASSESS/ CLIENT SERVICES | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.54 |
| SubFund Total: | | | | | 39.54 |
| Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| 1233 | Equal Employment Opportunity Programs Sp | 2,527.00 | B | 3,072.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 5.00 |
| SubFund Total: | | | | | 6.00 |
| Program Total: | | | | | 45.54 |
| Program: FC8 EQUAL EMPLOYMENT OPPORTUNITY | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0952 | Deputy Director II | 3,799.00 | B | 4,848.00 | 1.00 |
| 1231 | EEO Programs Senior Specialist | 3,199.00 | B | 3,888.00 | 4.00 |
| 1233 | Equal Employment Opportunity Programs Sp | 2,527.00 | B | 3,072.00 | 1.00 |
| SubFund Total: | | | | | 6.00 |
| Program Total: | | | | | 6.00 |
| Program: FCW ADMINISTRATION | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0952 | Deputy Director II | 3,799.00 | B | 4,848.00 | 1.00 |
| 0954 | Deputy Director IV | 5,368.00 | B | 6,851.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 2.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1224 | Principal Payroll And Personnel Clerk | 2,342.00 | B | 2,847.00 | 1.00 |
| 1293 | Human Resources Director | 5,918.00 | B | 7,553.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 1.00 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 11.00 |
| SubFund Total: | | | | | 24.00 |
| Program Total: | | | | | 24.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------------------------|--------------------------------------|----------------------------|------|----------|---------------|
| HRD HUMAN RESOURCES | | | | | |
| Program: FDE | | WORKERS COMPENSATION | | | |
| Subfund: 2S GSF AAA | | WORKERS' COMPENSATION FUND | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0954 | Deputy Director IV | 5,368.00 | B | 6,851.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1209 | Benefits Technician | 1,782.00 | B | 2,166.00 | 6.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 2.00 |
| 1636 | Health Care Billing Clerk II | 1,994.00 | B | 2,424.00 | 2.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 1825 | Principial Administrative Analyst II | 3,661.00 | B | 4,449.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 2.00 |
| 8141 | Worker's Compensation Adjuster | 2,449.00 | B | 2,977.00 | 22.77 |
| 8165 | Worker's Compensation Supervisor I | 3,108.00 | B | 3,777.00 | 4.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.83 |
| SubFund Total: | | | | | 46.60 |
| Program Total: | | | | | 46.60 |
| Program: FH1 | | CLASS AND COMPENSATION | | | |
| Subfund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1280 | Employee Relations Representative | 2,607.00 | B | 3,668.00 | 2.00 |
| 1282 | Manager, Employee Relations Division | 3,910.00 | B | 4,991.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| SubFund Total: | | | | | 5.00 |
| Program Total: | | | | | 5.00 |
| HRD Department Total: | | | | | 147.50 |

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------------------------|--------------------------------------|----------------------------------|------|----------|--------------|
| HSS HEALTH SERVICE SYSTEM | | | | | |
| Program: | FEE | HEALTH SERVICE SYSTEM | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0952 | Deputy Director II | 3,799.00 | B | 4,848.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 0963 | Department Head III | 5,368.00 | B | 6,851.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 1209 | Benefits Technician | 1,782.00 | B | 2,166.00 | 2.00 |
| 1210 | Benefits Analyst | 2,115.00 | B | 2,571.00 | 14.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1454 | Executive Secretary III | 2,507.00 | B | 3,047.00 | 1.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 1.00 |
| 1813 | Senior Benefits Analyst | 2,557.00 | B | 3,108.00 | 3.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| 2594 | Employee Assistance Counselor | 2,607.00 | B | 3,169.00 | 1.00 |
| 2595 | Senior Employee Assistance Counselor | 2,726.00 | B | 3,313.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.07 |
| SubFund Total: | | | | | 37.07 |
| Subfund: | 7Q HSS ADM | HSS ADMINISTRATION GF SUPPORT FD | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| SubFund Total: | | | | | 2.00 |
| Program Total: | | | | | 39.07 |
| HSS Department Total: | | | | | 39.07 |

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|----------|------|----------|--------------|
| JUV JUVENILE PROBATION | | | | | |
| Program: AKC PROBATION SERVICES | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 5.00 |
| 1430 | Transcriber Typist | 1,727.00 | B | 2,099.00 | 2.00 |
| 1444 | Secretary I | 1,646.00 | B | 1,999.00 | 2.00 |
| 8414 | Supervising Probation Officer, Juvenile | 3,147.00 | B | 3,826.00 | 8.00 |
| 8415 | Sr Supv Probation Officer, Juvenile Prob | 3,460.00 | B | 4,206.00 | 1.00 |
| 8416 | Director, Probation Services | 3,282.00 | B | 4,188.00 | 1.00 |
| 8444 | Deputy Probation Officer | 1,949.00 | B | 3,159.00 | 40.10 |
| SubFund Total: | | | | | 59.10 |
| Subfund: 1G AGF AAP GF-ANNUAL PROJECT | | | | | |
| 8444 | Deputy Probation Officer | 1,949.00 | B | 3,159.00 | 21.90 |
| SubFund Total: | | | | | 21.90 |
| Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING | | | | | |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 0.50 |
| 8321 | Counselor, Log Cabin Ranch | 2,043.00 | B | 2,483.00 | 4.00 |
| 8322 | Senior Counselor, Juvenile Hall | 2,332.00 | B | 2,835.00 | 1.00 |
| 8326 | Assistant Director, Log Cabin Ranch | 2,596.00 | B | 3,155.00 | 1.00 |
| 8444 | Deputy Probation Officer | 1,949.00 | B | 3,159.00 | 1.00 |
| SubFund Total: | | | | | 7.50 |
| Program Total: | | | | | 88.50 |
| Program: AKE JUVENILE HALL | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 0.75 |
| 1444 | Secretary I | 1,646.00 | B | 1,999.00 | 2.00 |
| 2604 | Food Service Worker | 1,375.00 | B | 1,666.00 | 6.00 |
| 2620 | Food Service Manager Administrator | 2,449.00 | B | 2,977.00 | 1.00 |
| 2654 | Cook | 1,835.00 | B | 2,230.00 | 3.00 |
| 2770 | Senior Laundry Worker | 1,539.00 | B | 1,867.00 | 2.00 |
| 8318 | Counselor II | 2,287.00 | B | 2,779.00 | 8.00 |
| 8320 | Counselor, Juvenile Hall | 1,899.00 | B | 2,309.00 | 77.25 |
| 8322 | Senior Counselor, Juvenile Hall | 2,332.00 | B | 2,835.00 | 11.00 |
| 8324 | Supervising Counselor, Juvenile Court | 2,449.00 | B | 2,977.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|--|----------|------|----------|--------|
| JUV JUVENILE PROBATION | | | | | |
| Program: AKE JUVENILE HALL | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 8340 | Assistant Director, Juvenile Hall | 2,700.00 | B | 3,282.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 8.76 |
| SubFund Total: | | | | | 122.76 |
| Program Total: | | | | | 122.76 |
| Program: AKF LOG CABIN RANCH | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1444 | Secretary I | 1,646.00 | B | 1,999.00 | 1.00 |
| 2654 | Cook | 1,835.00 | B | 2,230.00 | 2.00 |
| 7341 | Stationary Engineer, Water Treatment Pla | 3,070.00 | B | 3,070.00 | 1.00 |
| 7524 | Institution Utility Worker | 1,513.00 | B | 1,835.00 | 1.00 |
| 8321 | Counselor, Log Cabin Ranch | 2,043.00 | B | 2,483.00 | 14.00 |
| 8322 | Senior Counselor, Juvenile Hall | 2,332.00 | B | 2,835.00 | 3.00 |
| 8330 | Director, Log Cabin Ranch | 3,282.00 | B | 4,188.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.09 |
| SubFund Total: | | | | | 24.09 |
| Program Total: | | | | | 24.09 |
| Program: ASC ADMINISTRATION | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0111 | Board/Commission Member, Group II | 25.00 | D | 25.00 | 0.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0952 | Deputy Director II | 3,799.00 | B | 4,848.00 | 0.08 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.92 |
| 0963 | Department Head III | 5,368.00 | B | 6,851.00 | 1.00 |
| 1003 | IS Operator-Senior | 1,994.00 | B | 2,424.00 | 1.00 |
| 1024 | IS Administrator-Supervisor | 3,248.00 | B | 3,948.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1051 | IS Business Analyst-Assistant | 2,286.00 | B | 2,876.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 2.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|----------|------|----------|--------------|
| JUV JUVENILE PROBATION | | | | | |
| Program: ASC ADMINISTRATION | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1454 | Executive Secretary III | 2,507.00 | B | 3,047.00 | 1.00 |
| 1549 | Secretary, Juvenile Probation Commission | 2,264.00 | B | 2,752.00 | 0.50 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 0.73 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 0.70 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 0.50 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 0.27 |
| 1936 | Senior Storekeeper | 1,765.00 | B | 2,145.00 | 1.00 |
| 2708 | Custodian | 1,584.00 | B | 1,923.00 | 4.00 |
| 2716 | Custodial Assistant Supervisor | 1,740.00 | B | 2,115.00 | 1.00 |
| 4321 | Cashier II | 1,686.00 | B | 2,048.00 | 0.50 |
| 6138 | Industrial Hygienist | 3,359.00 | B | 4,082.00 | 1.00 |
| 7120 | Buildings And Grounds Maintenance Superi | 4,054.00 | B | 4,054.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 1.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 6.00 |
| 7524 | Institution Utility Worker | 1,513.00 | B | 1,835.00 | 2.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.38 |
| SubFund Total: | | | | | 38.58 |
| Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING | | | | | |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 0.30 |
| 9774 | Senior Community Development Specialist | 2,685.00 | B | 3,263.00 | 0.25 |
| SubFund Total: | | | | | 0.55 |
| Program Total: | | | | | 39.13 |
| Program: FAL CHILDREN'S BASELINE | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1444 | Secretary I | 1,646.00 | B | 1,999.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 0.27 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 0.73 |
| 9706 | Employment & Training Specialist V | 2,847.00 | B | 3,460.00 | 1.00 |
| 9774 | Senior Community Development Specialist | 2,685.00 | B | 3,263.00 | 0.75 |
| SubFund Total: | | | | | 3.75 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--------------------|---------------------|-----------------------|------|--------|
| JUV | JUVENILE PROBATION | | | | |
| Program: | FAL | CHILDREN'S BASELINE | | | |
| | | | Program Total: | | 3.75 |
| | | | JUV Department Total: | | 278.23 |

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---------------------------|--------------------------------|----------------------------------|------|----------|--------|
| LIB PUBLIC LIBRARY | | | | | |
| Program: | CBF | CHILDREN'S SERVICES | | | |
| Subfund: | 2S LIB NPR | PUBLIC LIBRARY PRESERVATION FUND | | | |
| 3630 | Librarian I | 2,365.00 | B | 2,874.00 | 6.00 |
| 3632 | Librarian II | 2,621.00 | B | 3,187.00 | 1.00 |
| SubFund Total: | | | | | 7.00 |
| Program Total: | | | | | 7.00 |
| Program: | EEF | MAIN PROGRAM | | | |
| Subfund: | 2S LIB NPR | PUBLIC LIBRARY PRESERVATION FUND | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1436 | Braillist | 1,654.00 | B | 2,009.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 3.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 3602 | Library Page | 1,411.00 | B | 1,710.00 | 54.31 |
| 3610 | Library Assistant | 1,727.00 | B | 2,099.00 | 21.48 |
| 3616 | Library Technical Assistant I | 2,033.00 | B | 2,472.00 | 25.00 |
| 3618 | Library Technical Assistant II | 2,209.00 | B | 2,685.00 | 8.50 |
| 3630 | Librarian I | 2,365.00 | B | 2,874.00 | 43.83 |
| 3632 | Librarian II | 2,621.00 | B | 3,187.00 | 15.00 |
| 3634 | Librarian III | 2,890.00 | B | 3,513.00 | 7.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.60 |
| SubFund Total: | | | | | 183.72 |
| Program Total: | | | | | 183.72 |
| Program: | EEG | BRANCH PROGRAM | | | |
| Subfund: | 2S LIB NPR | PUBLIC LIBRARY PRESERVATION FUND | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 3602 | Library Page | 1,411.00 | B | 1,710.00 | 69.48 |
| 3610 | Library Assistant | 1,727.00 | B | 2,099.00 | 36.00 |
| 3616 | Library Technical Assistant I | 2,033.00 | B | 2,472.00 | 17.00 |
| 3618 | Library Technical Assistant II | 2,209.00 | B | 2,685.00 | 13.00 |
| 3630 | Librarian I | 2,365.00 | B | 2,874.00 | 43.50 |
| 3632 | Librarian II | 2,621.00 | B | 3,187.00 | 25.00 |
| 3634 | Librarian III | 2,890.00 | B | 3,513.00 | 7.00 |

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--------------------------------|----------|--|----------|--------|
| LIB | PUBLIC LIBRARY | | | | |
| Program: | EEG | | BRANCH PROGRAM | | |
| Subfund: | 2S LIB NPR | | PUBLIC LIBRARY PRESERVATION FUND | | |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.59 |
| | | | SubFund Total: | | 215.57 |
| | | | Program Total: | | 215.57 |
| Program: | EGD | | TECHNICAL SERVICES | | |
| Subfund: | 2S LIB NPR | | PUBLIC LIBRARY PRESERVATION FUND | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 3602 | Library Page | 1,411.00 | B | 1,710.00 | 6.37 |
| 3610 | Library Assistant | 1,727.00 | B | 2,099.00 | 9.50 |
| 3616 | Library Technical Assistant I | 2,033.00 | B | 2,472.00 | 14.70 |
| 3618 | Library Technical Assistant II | 2,209.00 | B | 2,685.00 | 7.00 |
| 3630 | Librarian I | 2,365.00 | B | 2,874.00 | 11.50 |
| 3632 | Librarian II | 2,621.00 | B | 3,187.00 | 3.00 |
| 3634 | Librarian III | 2,890.00 | B | 3,513.00 | 3.00 |
| 7416 | Book Repairer | 1,650.00 | B | 2,004.00 | 2.00 |
| 7418 | Senior Book Repairer | 1,994.00 | B | 2,424.00 | 1.00 |
| | | | SubFund Total: | | 60.07 |
| | | | Program Total: | | 60.07 |
| Program: | EGF | | COMMUNICATIONS, COLLECTIONS & ADULT SERV | | |
| Subfund: | 2S LIB NPR | | PUBLIC LIBRARY PRESERVATION FUND | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1314 | Public Relations Officer | 2,726.00 | B | 3,313.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 3374 | Volunteer/Outreach Coordinator | 2,178.00 | B | 2,647.00 | 1.00 |
| 3520 | Museum Preparator | 1,618.00 | B | 1,965.00 | 1.00 |
| 3541 | Curator I | 1,823.00 | B | 2,215.00 | 1.00 |
| 3542 | Curator II | 2,226.00 | B | 2,706.00 | 1.50 |
| 3544 | Curator III | 2,348.00 | B | 2,855.00 | 1.00 |
| 3602 | Library Page | 1,411.00 | B | 1,710.00 | 0.11 |
| 3610 | Library Assistant | 1,727.00 | B | 2,099.00 | 0.50 |
| 3630 | Librarian I | 2,365.00 | B | 2,874.00 | 1.00 |
| 5320 | Illustrator And Art Designer | 2,354.00 | B | 2,862.00 | 1.00 |

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---------------------------|--------------------------------|--|------|----------|-------|
| LIB PUBLIC LIBRARY | | | | | |
| Program: | EGF | COMMUNICATIONS, COLLECTIONS & ADULT SERV | | | |
| Subfund: | 2S LIB NPR | PUBLIC LIBRARY PRESERVATION FUND | | | |
| 5322 | Graphic Artist | 1,791.00 | B | 2,178.00 | 0.50 |
| | | SubFund Total: | | | 11.61 |
| | | Program Total: | | | 11.61 |
| Program: | EGG | INFORMATION TECHNOLOGY | | | |
| Subfund: | 2S LIB NPR | PUBLIC LIBRARY PRESERVATION FUND | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 7.00 |
| 1024 | IS Administrator-Supervisor | 3,248.00 | B | 3,948.00 | 1.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 2.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1766 | Media Production Technician | 1,904.00 | B | 2,314.00 | 1.00 |
| 1773 | Media Training Specialist | 2,660.00 | B | 3,234.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 3602 | Library Page | 1,411.00 | B | 1,710.00 | 0.88 |
| 3610 | Library Assistant | 1,727.00 | B | 2,099.00 | 1.00 |
| 3616 | Library Technical Assistant I | 2,033.00 | B | 2,472.00 | 6.50 |
| 3630 | Librarian I | 2,365.00 | B | 2,874.00 | 1.00 |
| 3634 | Librarian III | 2,890.00 | B | 3,513.00 | 1.00 |
| | | SubFund Total: | | | 27.38 |
| | | Program Total: | | | 27.38 |
| Program: | EGH | FACILITES | | | |
| Subfund: | 2S LIB NPR | PUBLIC LIBRARY PRESERVATION FUND | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 1920 | Inventory Clerk | 1,513.00 | B | 1,835.00 | 1.00 |
| 2708 | Custodian | 1,584.00 | B | 1,923.00 | 38.00 |
| 2716 | Custodial Assistant Supervisor | 1,740.00 | B | 2,115.00 | 2.00 |
| 2718 | Custodial Supervisor | 1,918.00 | B | 2,332.00 | 1.00 |
| 2720 | Janitorial Services Supervisor | 2,115.00 | B | 2,571.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--|----------------------------------|------|----------|-------|
| LIB | PUBLIC LIBRARY | | | | |
| Program: | EGH | FACILITES | | | |
| Subfund: | 2S LIB NPR | PUBLIC LIBRARY PRESERVATION FUND | | | |
| 3602 | Library Page | 1,411.00 | B | 1,710.00 | 5.38 |
| 3610 | Library Assistant | 1,727.00 | B | 2,099.00 | 0.50 |
| 3616 | Library Technical Assistant I | 2,033.00 | B | 2,472.00 | 1.50 |
| 7120 | Buildings And Grounds Maintenance Superi | 4,054.00 | B | 4,054.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 1.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 7.00 |
| 7344 | Carpenter | 2,571.00 | B | 3,126.00 | 1.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 1.00 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 1.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 5.10 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 1.00 |
| 8207 | Building And Grounds Patrol Officer | 1,765.00 | B | 2,145.00 | 13.50 |
| 8211 | Supervising Building and Grounds Patrol | 1,899.00 | B | 2,309.00 | 2.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.45 |
| SubFund Total: | | | | | 87.43 |
| Program Total: | | | | | 87.43 |
| Program: | EIB | LIBRARY ADMINISTRATION | | | |
| Subfund: | 2S LIB NPR | PUBLIC LIBRARY PRESERVATION FUND | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 0964 | Department Head IV | 6,170.00 | B | 7,875.00 | 1.00 |
| 1202 | Personnel Clerk | 1,686.00 | B | 2,048.00 | 1.00 |
| 1220 | Payroll Clerk | 1,936.00 | B | 2,354.00 | 2.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1224 | Principal Payroll And Personnel Clerk | 2,342.00 | B | 2,847.00 | 1.00 |
| 1232 | Training Officer | 2,607.00 | B | 3,169.00 | 1.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 2.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1544 | Secretary, Library Commission | 2,752.00 | B | 3,346.00 | 1.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 0.50 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 3.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------------------------|----------------------------------|----------------------------------|------|----------|---------------|
| LIB PUBLIC LIBRARY | | | | | |
| Program: | EIB | LIBRARY ADMINISTRATION | | | |
| Subfund: | 2S LIB NPR | PUBLIC LIBRARY PRESERVATION FUND | | | |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 2.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 3602 | Library Page | 1,411.00 | B | 1,710.00 | 0.82 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.48 |
| SubFund Total: | | | | | 23.80 |
| Program Total: | | | | | 23.80 |
| Program: | FAL | CHILDREN'S BASELINE | | | |
| Subfund: | 2S LIB NPR | PUBLIC LIBRARY PRESERVATION FUND | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1771 | Media Production Specialist | 2,043.00 | B | 2,483.00 | 1.00 |
| 3602 | Library Page | 1,411.00 | B | 1,710.00 | 4.99 |
| 3610 | Library Assistant | 1,727.00 | B | 2,099.00 | 7.10 |
| 3616 | Library Technical Assistant I | 2,033.00 | B | 2,472.00 | 13.00 |
| 3618 | Library Technical Assistant II | 2,209.00 | B | 2,685.00 | 5.00 |
| 3630 | Librarian I | 2,365.00 | B | 2,874.00 | 25.00 |
| 3632 | Librarian II | 2,621.00 | B | 3,187.00 | 10.00 |
| 3634 | Librarian III | 2,890.00 | B | 3,513.00 | 1.00 |
| 7416 | Book Repairer | 1,650.00 | B | 2,004.00 | 1.00 |
| SubFund Total: | | | | | 70.09 |
| Program Total: | | | | | 70.09 |
| LIB Department Total: | | | | | 686.67 |

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|---------------------------|----------|------|-----------------------|------|
| LLB | LAW LIBRARY | | | | |
| Program: | EEA | | | | |
| | LAW LIBRARY | | | | |
| Subfund: | 1G AGF AAA | | | | |
| | GF-NON-PROJECT-CONTROLLED | | | | |
| 0170 | Assistant Law Librarian | 4,142.00 | B | 4,142.00 | 1.00 |
| 0180 | Law Librarian | 5,242.00 | B | 5,242.00 | 1.00 |
| 0190 | Bookbinder | 3,293.00 | B | 3,293.00 | 1.00 |
| | | | | SubFund Total: | 3.00 |
| | | | | Program Total: | 3.00 |
| | | | | LLB Department Total: | 3.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|---------------------------------------|------|----------|-------|
| MTA MUNICIPAL TRANSPORTATION AGENCY | | | | | |
| Program: | BE1 | ADMINISTRATION | | | |
| Subfund: | 5M AAA AAA | MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 2.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 3.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 2.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| 1825 | Principal Administrative Analyst II | 3,661.00 | B | 4,449.00 | 1.00 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 1920 | Inventory Clerk | 1,513.00 | B | 1,835.00 | 2.00 |
| 1926 | Senior Materials And Supplies Supervisor | 1,706.00 | B | 2,074.00 | 1.00 |
| 1929 | Parts Storekeeper | 1,862.00 | B | 2,264.00 | 39.00 |
| 1931 | Senior Parts Storekeeper | 2,023.00 | B | 2,459.00 | 6.00 |
| 1935 | Principal Parts Storekeeper | 2,124.00 | B | 2,582.00 | 3.00 |
| 1937 | Supervising Parts Storekeeper | 2,230.00 | B | 2,711.00 | 1.00 |
| 1942 | Assistant Materials Coordinator | 2,666.00 | B | 3,241.00 | 4.00 |
| 1944 | Materials Coordinator | 3,346.00 | B | 4,067.00 | 2.00 |
| 1950 | Assistant Purchaser | 1,946.00 | B | 2,365.00 | 8.00 |
| 5290 | Transit Planner IV | 3,566.00 | B | 4,334.00 | 1.00 |
| 9110 | Fare Collections Receiver | 1,756.00 | B | 2,135.00 | 55.00 |
| 9116 | Senior Fare Collections Receiver | 2,033.00 | B | 2,472.00 | 17.00 |
| 9117 | Principal Fare Collections Receiver | 2,557.00 | B | 3,108.00 | 3.00 |
| 9122 | Transit Information Clerk | 1,918.00 | B | 2,332.00 | 4.00 |
| 9124 | Senior Transit Information Clerk | 2,004.00 | B | 2,435.00 | 4.00 |
| 9126 | Transit Traffic Checker | 1,936.00 | B | 2,354.00 | 12.00 |
| 9128 | Senior Transit Traffic Checker | 2,084.00 | B | 2,533.00 | 1.00 |
| 9140 | Transit Manager I | 3,138.00 | B | 3,815.00 | 1.00 |
| 9141 | Transit Manager II | 3,547.00 | B | 4,311.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|---|----------|------|----------|---------------|
| MTA MUNICIPAL TRANSPORTATION AGENCY | | | | | |
| Program: | BE1 ADMINISTRATION | | | | |
| Subfund: | 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 9174 | Manager IV, Municipal Transportation Age | 3,799.00 | B | 4,848.00 | 2.00 |
| 9177 | Manager III, Municipal Transportation Ag | 3,520.00 | B | 4,492.00 | 1.00 |
| 9180 | Manager VI, Municipal Transportation Age | 4,397.00 | B | 5,612.00 | 1.00 |
| 9181 | Manager VII, Municipal Transportation Ag | 4,717.00 | B | 6,019.00 | 1.00 |
| SubFund Total: | | | | | 189.00 |
| Subfund: | 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND | | | | |
| 0114 | Board/Commission Member, Group V | 100.00 | M | 100.00 | 0.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 5.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 7.00 |
| 1024 | IS Administrator-Supervisor | 3,248.00 | B | 3,948.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 3.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 10.00 |
| 1051 | IS Business Analyst-Assistant | 2,286.00 | B | 2,876.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 4.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 2.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 2.00 |
| 1202 | Personnel Clerk | 1,686.00 | B | 2,048.00 | 1.00 |
| 1203 | Personnel Technician | 2,069.00 | B | 2,514.00 | 5.00 |
| 1204 | Senior Personnel Clerk | 1,951.00 | B | 2,371.00 | 8.00 |
| 1218 | Payroll Supervisor | 2,726.00 | B | 3,313.00 | 2.00 |
| 1220 | Payroll Clerk | 1,936.00 | B | 2,354.00 | 9.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 8.00 |
| 1224 | Principal Payroll And Personnel Clerk | 2,342.00 | B | 2,847.00 | 3.00 |
| 1231 | EEO Programs Senior Specialist | 3,199.00 | B | 3,888.00 | 3.00 |
| 1233 | Equal Employment Opportunity Programs Sp | 2,527.00 | B | 3,072.00 | 2.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 13.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 11.00 |
| 1246 | Principal Personnel Analyst | 3,581.00 | B | 4,352.00 | 1.00 |
| 1312 | Public Information Officer | 2,287.00 | B | 2,779.00 | 1.50 |
| 1314 | Public Relations Officer | 2,726.00 | B | 3,313.00 | 5.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|--|------|-----------|-------|
| MTA MUNICIPAL TRANSPORTATION AGENCY | | | | | |
| Program: | BE1 | ADMINISTRATION | | | |
| Subfund: | 5M AAA OHF | MTA-GENERAL ADMINISTRATION OVERHEAD FUND | | | |
| 1410 | Chief Clerk | 2,377.00 | B | 2,890.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 2.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 3.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 3.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 3.00 |
| 1454 | Executive Secretary III | 2,507.00 | B | 3,047.00 | 1.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 2.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 4.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 4.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 2.00 |
| 1770 | Photographer | 1,844.00 | B | 2,242.00 | 0.75 |
| 1774 | Head Photographer | 2,209.00 | B | 2,685.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 4.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 7.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 13.00 |
| 1825 | Principial Administrative Analyst II | 3,661.00 | B | 4,449.00 | 3.00 |
| 5290 | Transit Planner IV | 3,566.00 | B | 4,334.00 | 1.00 |
| 5320 | Illustrator And Art Designer | 2,354.00 | B | 2,862.00 | 1.00 |
| 9172 | Manager II, Municipal Transportation Age | 3,282.00 | B | 4,188.00 | 3.00 |
| 9174 | Manager IV, Municipal Transportation Age | 3,799.00 | B | 4,848.00 | 10.00 |
| 9175 | Manager I, Municipal Transportation Agen | 3,041.00 | B | 3,881.00 | 3.00 |
| 9177 | Manager III, Municipal Transportation Ag | 3,520.00 | B | 4,492.00 | 2.00 |
| 9179 | Manager V, Municipal Transportation Agen | 4,075.00 | B | 5,200.00 | 8.00 |
| 9180 | Manager VI, Municipal Transportation Age | 4,397.00 | B | 5,612.00 | 5.00 |
| 9181 | Manager VII, Municipal Transportation Ag | 4,717.00 | B | 6,019.00 | 2.00 |
| 9182 | Manager VIII, Municipal Transporation Ag | 5,051.00 | B | 6,446.00 | 3.00 |
| 9183 | Deputy Director I, Municipal Transportat | 5,368.00 | B | 6,851.00 | 2.00 |
| 9186 | General Manager, Public Transportation D | 12,120.77 | B | 12,120.77 | 1.00 |
| 9187 | Deputy Director II Municipal Transportat | 5,722.00 | B | 7,303.00 | 2.00 |
| 9190 | Board Secretary, Municipal Transportatio | 4,075.00 | B | 5,200.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|---|----------|------|----------|---------------|
| MTA MUNICIPAL TRANSPORTATION AGENCY | | | | | |
| Program: | BE1 ADMINISTRATION | | | | |
| Subfund: | 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND | | | | |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 4.47 |
| | SubFund Total: | | | | 215.72 |
| Subfund: | 5M AAA PSF MUNI RAILWAY PERSONNEL FUND | | | | |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 2.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 3.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 2.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 4.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 12.75 |
| 1825 | Principial Administrative Analyst II | 3,661.00 | B | 4,449.00 | 2.00 |
| 2978 | Contract Compliance Officer II | 3,679.00 | B | 4,471.00 | 4.00 |
| 2992 | Contract Compliance Officer I | 2,806.00 | B | 3,410.00 | 3.00 |
| 9172 | Manager II, Municipal Transportation Age | 3,282.00 | B | 4,188.00 | 1.00 |
| 9174 | Manager IV, Municipal Transportation Age | 3,799.00 | B | 4,848.00 | 2.00 |
| 9177 | Manager III, Municipal Transportation Ag | 3,520.00 | B | 4,492.00 | 1.00 |
| 9179 | Manager V, Municipal Transportation Agen | 4,075.00 | B | 5,200.00 | 1.00 |
| 9180 | Manager VI, Municipal Transportation Age | 4,397.00 | B | 5,612.00 | 1.50 |
| 9182 | Manager VIII, Municipal Transporation Ag | 5,051.00 | B | 6,446.00 | 2.00 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 2.00 |
| | SubFund Total: | | | | 45.25 |
| Subfund: | 5N AAA PSF PARKING & TRAFFIC PERSONNEL FUND | | | | |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 2.00 |
| 9180 | Manager VI, Municipal Transportation Age | 4,397.00 | B | 5,612.00 | 0.50 |
| | SubFund Total: | | | | 4.50 |
| | Program Total: | | | | 454.47 |
| Program: | BE2 PARKING & TRAFFIC | | | | |
| Subfund: | 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 4.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 2.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|---|----------|------|----------|---------------|
| MTA MUNICIPAL TRANSPORTATION AGENCY | | | | | |
| Program: | BE2 PARKING & TRAFFIC | | | | |
| Subfund: | 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 4.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 2.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 2.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 3.00 |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 3.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 2.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 1.00 |
| 5302 | Traffic Survey Technician | 2,094.00 | B | 2,545.00 | 3.00 |
| 5364 | Engineering Associate I | 2,354.00 | B | 2,862.00 | 1.00 |
| 7243 | Parking Meter Repairer Supervisor I | 2,388.00 | B | 2,902.00 | 3.00 |
| 7258 | Maintenance Machinist Supervisor I | 3,883.00 | B | 3,883.00 | 1.00 |
| 7332 | Maintenance Machinist | 2,507.00 | B | 3,047.00 | 4.00 |
| 7444 | Parking Meter Repairer | 2,079.00 | B | 2,527.00 | 19.00 |
| 7457 | Sign Worker | 1,918.00 | B | 2,332.00 | 2.00 |
| 8167 | Parking Hearing Examiner | 2,700.00 | B | 3,282.00 | 8.00 |
| 8168 | Parking Hearing Supervisor | 2,918.00 | B | 3,547.00 | 1.00 |
| 8216 | Senior Parking Control Officer | 2,004.00 | B | 2,435.00 | 3.00 |
| 9145 | Traffic Signal Electrician | 3,672.00 | B | 3,672.00 | 2.00 |
| 9172 | Manager II, Municipal Transportation Age | 3,282.00 | B | 4,188.00 | 1.00 |
| 9174 | Manager IV, Municipal Transportation Age | 3,799.00 | B | 4,848.00 | 1.00 |
| 9175 | Manager I, Municipal Transportation Agen | 3,041.00 | B | 3,881.00 | 2.00 |
| 9177 | Manager III, Municipal Transportation Ag | 3,520.00 | B | 4,492.00 | 1.00 |
| 9504 | Permit and Citation Clerk | 1,923.00 | B | 2,337.00 | 22.00 |
| 9506 | Senior Permit and Citation Clerk | 2,110.00 | B | 2,564.00 | 19.00 |
| 9508 | Principal Permit and Citation Clerk | 2,297.00 | B | 2,793.00 | 8.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 15.18 |
| SubFund Total: | | | | | 141.18 |
| Subfund: | 5N AAA ACP PTC-CONTINUING PROJ-OPERATING FD | | | | |
| 1021 | IS Administrator I | 2,043.00 | B | 2,483.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 9174 | Manager IV, Municipal Transportation Age | 3,799.00 | B | 4,848.00 | 1.00 |

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|----------------------------------|------|----------|-------|
| MTA MUNICIPAL TRANSPORTATION AGENCY | | | | | |
| Program: | BE2 | PARKING & TRAFFIC | | | |
| Subfund: | 5N AAA ACP | PTC-CONTINUING PROJ-OPERATING FD | | | |
| SubFund Total: | | | | | 3.00 |
| Subfund: | 5N AAA PSF | PARKING & TRAFFIC PERSONNEL FUND | | | |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 8.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 7.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 2.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 6.00 |
| 5288 | Transit Planner II | 2,533.00 | B | 3,080.00 | 1.00 |
| 5289 | Transit Planner III | 3,005.00 | B | 3,653.00 | 3.00 |
| 5302 | Traffic Survey Technician | 2,094.00 | B | 2,545.00 | 4.00 |
| 5364 | Engineering Associate I | 2,354.00 | B | 2,862.00 | 2.00 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 17.00 |
| 7432 | Electrical Line Helper | 2,287.00 | B | 2,779.00 | 2.00 |
| 7457 | Sign Worker | 1,918.00 | B | 2,332.00 | 4.00 |
| 9145 | Traffic Signal Electrician | 3,672.00 | B | 3,672.00 | 6.00 |
| 9147 | Traffic Signal Electrician Supervisor I | 4,125.00 | B | 4,125.00 | 1.00 |
| SubFund Total: | | | | | 63.00 |
| Subfund: | 5N AAA RDN | PTC-OPERATING-GAS TAX FUND | | | |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 2.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 2.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 3.00 |
| 1936 | Senior Storekeeper | 1,765.00 | B | 2,145.00 | 2.00 |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 4.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 3.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 3.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 2.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|--|------|----------|--------|
| MTA MUNICIPAL TRANSPORTATION AGENCY | | | | | |
| Program: | BE2 | PARKING & TRAFFIC | | | |
| Subfund: | 5N AAA RDN | PTC-OPERATING-GAS TAX FUND | | | |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 4.00 |
| 5288 | Transit Planner II | 2,533.00 | B | 3,080.00 | 1.00 |
| 5290 | Transit Planner IV | 3,566.00 | B | 4,334.00 | 1.00 |
| 5301 | Supervisor, Traffic Painting Program | 2,918.00 | B | 3,547.00 | 1.00 |
| 5302 | Traffic Survey Technician | 2,094.00 | B | 2,545.00 | 6.00 |
| 5303 | Supervisor, Traffic And Street Signs | 2,752.00 | B | 3,346.00 | 3.00 |
| 5306 | Traffic Sign Manager | 3,256.00 | B | 3,957.00 | 1.00 |
| 5364 | Engineering Associate I | 2,354.00 | B | 2,862.00 | 1.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 2.00 |
| 6231 | Senior Street Inspector | 2,621.00 | B | 3,187.00 | 3.00 |
| 7242 | Painter Supervisor I | 2,685.00 | B | 3,446.00 | 3.00 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 8.00 |
| 7432 | Electrical Line Helper | 2,287.00 | B | 2,779.00 | 1.00 |
| 7457 | Sign Worker | 1,918.00 | B | 2,332.00 | 16.00 |
| 9145 | Traffic Signal Electrician | 3,672.00 | B | 3,672.00 | 13.00 |
| 9147 | Traffic Signal Electrician Supervisor I | 4,125.00 | B | 4,125.00 | 1.00 |
| 9149 | Traffic Signal Electrician Supervisor II | 4,609.00 | B | 4,609.00 | 1.00 |
| 9172 | Manager II, Municipal Transportation Age | 3,282.00 | B | 4,188.00 | 1.00 |
| 9175 | Manager I, Municipal Transportation Agen | 3,041.00 | B | 3,881.00 | 2.00 |
| 9177 | Manager III, Municipal Transportation Ag | 3,520.00 | B | 4,492.00 | 1.00 |
| 9179 | Manager V, Municipal Transportation Agen | 4,075.00 | B | 5,200.00 | 1.00 |
| 9180 | Manager VI, Municipal Transportation Age | 4,397.00 | B | 5,612.00 | 1.00 |
| 9187 | Deputy Director II Municipal Transportat | 5,722.00 | B | 7,303.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.95 |
| SubFund Total: | | | | | 103.95 |
| Program Total: | | | | | 311.13 |
| Program: | BE3 | SECURITY, SAFETY, TRAINING & ENFORCEMENT | | | |
| Subfund: | 5M AAA AAA | MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 6.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1410 | Chief Clerk | 2,377.00 | B | 2,890.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 2.00 |
| 1444 | Secretary I | 1,646.00 | B | 1,999.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|---|----------|------|----------|--------|
| MTA MUNICIPAL TRANSPORTATION AGENCY | | | | | |
| Program: | BE3 SECURITY, SAFETY, TRAINING & ENFORCEMENT | | | | |
| Subfund: | 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 2.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 2.00 |
| 1825 | Prinicipal Administrative Analyst II | 3,661.00 | B | 4,449.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 1.00 |
| 6130 | Safety Analyst | 3,359.00 | B | 4,082.00 | 6.00 |
| 6137 | Assistant Industrial Hygienist | 2,533.00 | B | 3,080.00 | 1.00 |
| 8121 | Fare Inspections Supervisor/Investigator | 2,557.00 | B | 3,108.00 | 9.00 |
| 9132 | Transit Fare Inspector | 2,033.00 | B | 2,472.00 | 91.00 |
| 9139 | Transit Supervisor | 2,660.00 | B | 3,234.00 | 40.00 |
| 9140 | Transit Manager I | 3,138.00 | B | 3,815.00 | 3.00 |
| 9141 | Transit Manager II | 3,547.00 | B | 4,311.00 | 1.00 |
| 9180 | Manager VI, Municipal Transportation Age | 4,397.00 | B | 5,612.00 | 2.00 |
| 9182 | Manager VIII, Municipal Transporation Ag | 5,051.00 | B | 6,446.00 | 1.00 |
| 9183 | Deputy Director I, Municipal Transportat | 5,368.00 | B | 6,851.00 | 1.00 |
| 9520 | Transportation Safety Specialist | 3,304.00 | B | 4,017.00 | 14.00 |
| 9704 | Employment & Training Specialist III | 2,342.00 | B | 2,847.00 | 2.00 |
| 9708 | Employment & Training Specialist VI | 3,378.00 | B | 4,106.00 | 1.00 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 1.00 |
| 9914 | Public Service Aide - Administration | 1,280.00 | B | 1,280.00 | 3.00 |
| 9916 | Public Service Aide - Public Works | 909.00 | B | 1,098.00 | 15.00 |
| SubFund Total: | | | | | 210.00 |
| Subfund: | 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND | | | | |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 3.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 7126 | Mechanical Shop And Equipment Superinten | 3,199.00 | B | 3,888.00 | 1.00 |
| 8121 | Fare Inspections Supervisor/Investigator | 2,557.00 | B | 3,108.00 | 1.00 |
| 9172 | Manager II, Municipal Transportation Age | 3,282.00 | B | 4,188.00 | 1.00 |
| 9174 | Manager IV, Municipal Transportation Age | 3,799.00 | B | 4,848.00 | 1.00 |
| 9179 | Manager V, Municipal Transportation Agen | 4,075.00 | B | 5,200.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|----------|------|----------|--------|
| MTA MUNICIPAL TRANSPORTATION AGENCY | | | | | |
| Program: BE3 SECURITY, SAFETY, TRAINING & ENFORCEMENT | | | | | |
| Subfund: 5M AAA OHF MTA-GENERAL ADMINISTRATION OVERHEAD FUND | | | | | |
| 9180 | Manager VI, Municipal Transportation Age | 4,397.00 | B | 5,612.00 | 1.00 |
| SubFund Total: | | | | | 13.00 |
| Subfund: 5N AAA AAA PTC-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 1002 | IS Operator-Journey | 1,740.00 | B | 2,115.00 | 1.00 |
| 1003 | IS Operator-Senior | 1,994.00 | B | 2,424.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 3.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1704 | Communications Dispatcher I | 1,674.00 | B | 2,033.00 | 18.00 |
| 1705 | Communications Dispatcher II | 1,853.00 | B | 2,252.00 | 7.00 |
| 1708 | Senior Telephone Operator | 1,658.00 | B | 2,014.00 | 3.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 2.00 |
| 7410 | Automotive Service Worker | 1,951.00 | B | 2,371.00 | 1.00 |
| 8214 | Parking Control Officer | 1,678.00 | B | 2,038.00 | 327.00 |
| 8216 | Senior Parking Control Officer | 2,004.00 | B | 2,435.00 | 32.00 |
| 8219 | Parking Enforcement Administrator | 2,700.00 | B | 3,282.00 | 4.00 |
| SubFund Total: | | | | | 404.00 |
| Program Total: | | | | | 627.00 |
| Program: BE5 PARKING GARAGES & LOTS | | | | | |
| Subfund: 5X OPF AAA OFF-STREET PARKING OPERATING-NON PROJ | | | | | |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 2.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 9177 | Manager III, Municipal Transportation Ag | 3,520.00 | B | 4,492.00 | 2.00 |
| 9180 | Manager VI, Municipal Transportation Age | 4,397.00 | B | 5,612.00 | 1.00 |
| 9183 | Deputy Director I, Municipal Transportat | 5,368.00 | B | 6,851.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.14 |
| SubFund Total: | | | | | 8.14 |
| Program Total: | | | | | 8.14 |
| Program: BE6 TAXI SERVICES | | | | | |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|--|----------|------|----------|-------------|
| MTA MUNICIPAL TRANSPORTATION AGENCY | | | | | |
| Program: BE6 TAXI SERVICES | | | | | |
| Subfund: 50 AAA AAA TAXI COMMISS-OPER-NON-PROJ-CONTROLLED FD | | | | | |
| 0114 | Board/Commission Member, Group V | 100.00 | M | 100.00 | 0.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 2.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 4334 | Investigator, Tax Collector | 2,521.00 | B | 3,064.00 | 3.00 |
| 9177 | Manager III, Municipal Transportation Ag | 3,520.00 | B | 4,492.00 | 1.00 |
| 9183 | Deputy Director I, Municipal Transportat | 5,368.00 | B | 6,851.00 | 1.00 |
| SubFund Total: | | | | | 9.00 |
| Program Total: | | | | | 9.00 |
| Program: BE7 CAPITAL PROGRAMS & CONSTRUCTION | | | | | |
| Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND | | | | | |
| 1004 | IS Operator-Analyst | 2,188.00 | B | 2,660.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 2.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 5.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 4.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 3.00 |
| 1825 | Principial Administrative Analyst II | 3,661.00 | B | 4,449.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 2.00 |
| 5174 | Administrative Engineer | 4,128.00 | B | 5,018.00 | 4.00 |
| 5201 | Junior Engineer | 2,521.00 | B | 3,064.00 | 3.00 |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 37.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 39.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 15.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 5.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 28.00 |
| 5364 | Engineering Associate I | 2,354.00 | B | 2,862.00 | 1.00 |
| 5380 | Student Design Trainee I, Arch., Engr., | 1,805.00 | B | 1,805.00 | 5.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|--|------|----------|---------------|
| MTA MUNICIPAL TRANSPORTATION AGENCY | | | | | |
| Program: BE7 | | CAPITAL PROGRAMS & CONSTRUCTION | | | |
| Subfund: 5M AAA PSF | | MUNI RAILWAY PERSONNEL FUND | | | |
| 5502 | Project Manager I | 4,311.00 | B | 4,311.00 | 3.00 |
| 5504 | Project Manager II | 4,989.00 | B | 4,989.00 | 6.00 |
| 5506 | Project Manager III | 6,055.00 | B | 6,055.00 | 2.00 |
| 6318 | Construction Inspector | 2,874.00 | B | 3,493.00 | 9.00 |
| 6319 | Senior Construction Inspector | 3,169.00 | B | 3,851.00 | 3.00 |
| 7262 | Maintenance Planner | 3,676.00 | B | 3,676.00 | 1.00 |
| 9174 | Manager IV, Municipal Transportation Age | 3,799.00 | B | 4,848.00 | 1.00 |
| 9179 | Manager V, Municipal Transportation Agen | 4,075.00 | B | 5,200.00 | 1.00 |
| 9181 | Manager VII, Municipal Transportation Ag | 4,717.00 | B | 6,019.00 | 2.00 |
| 9183 | Deputy Director I, Municipal Transportat | 5,368.00 | B | 6,851.00 | 1.00 |
| 9187 | Deputy Director II Municipal Transportat | 5,722.00 | B | 7,303.00 | 1.00 |
| 9195 | Light Rail Vehicle Equipment Engineer | 3,836.00 | B | 4,662.00 | 2.00 |
| 9196 | Senior Light Rail Vehicle Equipment Engi | 4,440.00 | B | 5,397.00 | 2.00 |
| SubFund Total: | | | | | 195.00 |
| Program Total: | | | | | 195.00 |
| Program: BEB | | DEVELOPMENT AND PLANNING | | | |
| Subfund: 5M AAA PSF | | MUNI RAILWAY PERSONNEL FUND | | | |
| 1004 | IS Operator-Analyst | 2,188.00 | B | 2,660.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 3630 | Librarian I | 2,365.00 | B | 2,874.00 | 1.00 |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 1.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 1.00 |
| 5283 | Planner V | 4,229.00 | B | 5,140.00 | 3.00 |
| 5288 | Transit Planner II | 2,533.00 | B | 3,080.00 | 5.00 |
| 5289 | Transit Planner III | 3,005.00 | B | 3,653.00 | 4.00 |
| 5290 | Transit Planner IV | 3,566.00 | B | 4,334.00 | 5.00 |
| 5381 | Student Design Trainee II, Arch, Engr. & | 1,937.00 | B | 1,937.00 | 2.00 |
| 5502 | Project Manager I | 4,311.00 | B | 4,311.00 | 1.00 |
| 9172 | Manager II, Municipal Transportation Age | 3,282.00 | B | 4,188.00 | 1.00 |
| 9174 | Manager IV, Municipal Transportation Age | 3,799.00 | B | 4,848.00 | 2.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|--|----------|------|----------|--------------|
| MTA MUNICIPAL TRANSPORTATION AGENCY | | | | | |
| Program: BEB DEVELOPMENT AND PLANNING | | | | | |
| Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND | | | | | |
| 9179 | Manager V, Municipal Transportation Agen | 4,075.00 | B | 5,200.00 | 1.00 |
| 9180 | Manager VI, Municipal Transportation Age | 4,397.00 | B | 5,612.00 | 1.00 |
| 9182 | Manager VIII, Municipal Transporation Ag | 5,051.00 | B | 6,446.00 | 1.00 |
| SubFund Total: | | | | | 34.00 |
| Subfund: 5Y AAA AAA BICYCLE OPERATING-NON PROJ-CONTROLLED FD | | | | | |
| 1314 | Public Relations Officer | 2,726.00 | B | 3,313.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 1.00 |
| SubFund Total: | | | | | 2.00 |
| Subfund: 5Y AAA PSF BICYCLE PERSONNEL FUND | | | | | |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 2.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 2.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 1.00 |
| 5277 | Planner I | 2,084.00 | B | 2,533.00 | 2.00 |
| 5288 | Transit Planner II | 2,533.00 | B | 3,080.00 | 1.00 |
| 5289 | Transit Planner III | 3,005.00 | B | 3,653.00 | 1.00 |
| 5362 | Engineering Assistant | 2,124.00 | B | 2,582.00 | 1.00 |
| SubFund Total: | | | | | 10.00 |
| Subfund: 5Z AAA AAA PEDESTRIAN OPERATING-NON PROJ-CONTROLLED | | | | | |
| 5290 | Transit Planner IV | 3,566.00 | B | 4,334.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| Subfund: 5Z AAA PSF PEDESTRIAN PERSONNEL FUND | | | | | |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 3.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 1.00 |
| 5289 | Transit Planner III | 3,005.00 | B | 3,653.00 | 1.00 |
| 5362 | Engineering Assistant | 2,124.00 | B | 2,582.00 | 1.00 |
| SubFund Total: | | | | | 6.00 |
| Program Total: | | | | | 53.00 |
| Program: BEN RAIL & BUS SERVICES | | | | | |
| Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 1312 | Public Information Officer | 2,287.00 | B | 2,779.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 7.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 3.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|---------------------------------------|------|----------|-------|
| MTA | MUNICIPAL TRANSPORTATION AGENCY | | | | |
| Program: | BEN | RAIL & BUS SERVICES | | | |
| Subfund: | 5M AAA AAA | MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 7.00 |
| 1444 | Secretary I | 1,646.00 | B | 1,999.00 | 5.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 9.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1454 | Executive Secretary III | 2,507.00 | B | 3,047.00 | 1.00 |
| 1760 | Offset Machine Operator | 1,752.00 | B | 2,130.00 | 1.00 |
| 1764 | Mail And Reproduction Service Supervisor | 2,247.00 | B | 2,732.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 2.00 |
| 1825 | Principal Administrative Analyst II | 3,661.00 | B | 4,449.00 | 2.00 |
| 2708 | Custodian | 1,584.00 | B | 1,923.00 | 50.00 |
| 2716 | Custodial Assistant Supervisor | 1,740.00 | B | 2,115.00 | 6.00 |
| 2719 | Janitorial Services Assistant Supervisor | 2,079.00 | B | 2,527.00 | 1.00 |
| 2720 | Janitorial Services Supervisor | 2,115.00 | B | 2,571.00 | 1.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 3.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 1.00 |
| 5283 | Planner V | 4,229.00 | B | 5,140.00 | 1.00 |
| 5288 | Transit Planner II | 2,533.00 | B | 3,080.00 | 4.00 |
| 5289 | Transit Planner III | 3,005.00 | B | 3,653.00 | 4.00 |
| 5290 | Transit Planner IV | 3,566.00 | B | 4,334.00 | 2.00 |
| 5381 | Student Design Trainee II, Arch, Engr. & | 1,937.00 | B | 1,937.00 | 0.75 |
| 6235 | Heating And Ventilating Inspector | 3,346.00 | B | 4,067.00 | 1.00 |
| 6252 | Line Inspector | 3,217.00 | B | 3,910.00 | 1.00 |
| 6318 | Construction Inspector | 2,874.00 | B | 3,493.00 | 1.00 |
| 7110 | Mobile Equipment Assistant Supervisor | 2,940.00 | B | 3,574.00 | 1.00 |
| 7120 | Buildings And Grounds Maintenance Superi | 4,054.00 | B | 4,054.00 | 1.00 |
| 7126 | Mechanical Shop And Equipment Superinten | 3,199.00 | B | 3,888.00 | 2.00 |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 2.00 |
| 7215 | General Laborer Supervisor I | 2,079.00 | B | 2,527.00 | 3.00 |
| 7216 | Electrical Transit Shop Supervisor I | 3,396.00 | B | 4,128.00 | 7.00 |
| 7219 | Maintenance Scheduler | 2,124.00 | B | 2,582.00 | 5.00 |
| 7223 | Cable Machinery Supervisor | 4,378.00 | B | 4,378.00 | 1.00 |
| 7225 | Transit Paint Shop Supervisor I | 3,883.00 | B | 3,883.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|----------|------|----------|--------|
| MTA | MUNICIPAL TRANSPORTATION AGENCY | | | | |
| Program: | BEN RAIL & BUS SERVICES | | | | |
| Subfund: | 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 7226 | Carpenter Supervisor I | 3,169.00 | B | 3,851.00 | 2.00 |
| 7228 | Automotive Transit Shop Supervisor I | 4,284.00 | B | 4,284.00 | 6.00 |
| 7235 | Transit Power Line Supervisor I | 3,093.00 | B | 3,760.00 | 8.00 |
| 7238 | Electrician Supervisor I | 3,138.00 | B | 3,815.00 | 1.00 |
| 7241 | Senior Maintenance Controller | 3,883.00 | B | 3,883.00 | 1.00 |
| 7242 | Painter Supervisor I | 2,685.00 | B | 3,446.00 | 1.00 |
| 7244 | Power Plant Supervisor I | 2,660.00 | B | 3,234.00 | 1.00 |
| 7249 | Automotive Mechanic Supervisor I | 3,883.00 | B | 3,883.00 | 5.00 |
| 7251 | Track Maintenance Worker Supervisor I | 2,539.00 | B | 3,087.00 | 11.00 |
| 7253 | Electrical Transit Mechanic Supervisor I | 3,080.00 | B | 3,744.00 | 7.00 |
| 7254 | Automotive Machinist Supervisor I | 3,883.00 | B | 3,883.00 | 1.00 |
| 7255 | Power House Electrician Supervisor I | 2,989.00 | B | 3,633.00 | 1.00 |
| 7256 | Electric Motor Repair Supervisor I | 3,080.00 | B | 3,744.00 | 1.00 |
| 7258 | Maintenance Machinist Supervisor I | 3,883.00 | B | 3,883.00 | 2.00 |
| 7262 | Maintenance Planner | 3,676.00 | B | 3,676.00 | 4.00 |
| 7264 | Automotive Body And Fender Worker Superv | 3,883.00 | B | 3,883.00 | 1.00 |
| 7274 | Transit Power Line Worker Supervisor II | 3,327.00 | B | 4,044.00 | 2.00 |
| 7279 | Powerhouse Electrician Supervisor II | 3,327.00 | B | 4,044.00 | 1.00 |
| 7286 | Wire Rope Cable Maintenance Supervisor | 3,255.00 | B | 3,255.00 | 1.00 |
| 7287 | Supervising Electronic Maintenance Techn | 3,566.00 | B | 4,334.00 | 2.00 |
| 7305 | Metal Fabricator | 2,319.00 | B | 2,819.00 | 1.00 |
| 7306 | Automotive Body And Fender Worker | 2,923.00 | B | 2,923.00 | 35.00 |
| 7308 | Cable Splicer | 2,989.00 | B | 3,633.00 | 2.00 |
| 7309 | Car And Auto Painter | 2,923.00 | B | 2,923.00 | 15.00 |
| 7313 | Automotive Machinist | 2,954.00 | B | 2,954.00 | 12.00 |
| 7318 | Electronic Maintenance Technician | 3,080.00 | B | 3,744.00 | 112.00 |
| 7319 | Electric Motor Repairer | 2,377.00 | B | 2,890.00 | 9.00 |
| 7322 | Automotive Body And Fender Worker Asst S | 3,522.00 | B | 3,522.00 | 1.00 |
| 7326 | Glazier | 2,596.00 | B | 3,155.00 | 6.00 |
| 7328 | Operating Engineer, Universal | 2,800.00 | B | 3,403.00 | 3.00 |
| 7329 | Electronic Maintenance Technician Asst S | 3,327.00 | B | 4,044.00 | 19.00 |
| 7332 | Maintenance Machinist | 2,507.00 | B | 3,047.00 | 23.00 |
| 7333 | Apprentice Stationary Engineer | 1,810.00 | B | 2,646.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|---------------------------------------|------|----------|--------|
| MTA MUNICIPAL TRANSPORTATION AGENCY | | | | | |
| Program: | BEN | RAIL & BUS SERVICES | | | |
| Subfund: | 5M AAA AAA | MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 24.00 |
| 7335 | Senior Stationary Engineer | 3,156.00 | B | 3,156.00 | 5.00 |
| 7340 | Maintenance Controller | 3,522.00 | B | 3,522.00 | 10.00 |
| 7342 | Locksmith | 2,571.00 | B | 3,126.00 | 1.00 |
| 7344 | Carpenter | 2,571.00 | B | 3,126.00 | 10.00 |
| 7345 | Electrician | 2,779.00 | B | 3,378.00 | 7.00 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 5.00 |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 3.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 4.00 |
| 7358 | Pattern Maker | 2,700.00 | B | 3,282.00 | 1.00 |
| 7364 | Power House Operator | 2,209.00 | B | 2,685.00 | 6.00 |
| 7365 | Senior Power House Operator | 2,496.00 | B | 3,035.00 | 7.00 |
| 7366 | Transit Power Line Worker | 3,264.00 | B | 3,511.00 | 22.00 |
| 7371 | Electical Transit System Mechanic | 2,412.00 | B | 2,933.00 | 218.00 |
| 7376 | Sheet Metal Worker | 3,005.00 | B | 3,653.00 | 2.00 |
| 7380 | Electrical Transit Mechanic, Assistant S | 2,793.00 | B | 3,396.00 | 27.00 |
| 7381 | Automotive Mechanic | 2,923.00 | B | 2,923.00 | 111.00 |
| 7382 | Automotive Mechanic Assistant Supervisor | 3,522.00 | B | 3,522.00 | 12.00 |
| 7390 | Welder | 2,424.00 | B | 2,946.00 | 12.00 |
| 7408 | Assistant Power House Operator | 1,756.00 | B | 2,135.00 | 2.00 |
| 7410 | Automotive Service Worker | 1,951.00 | B | 2,371.00 | 71.00 |
| 7412 | Automotive Service Worker Assistant Supe | 2,048.00 | B | 2,490.00 | 3.00 |
| 7430 | Assistant Electronic Maintenance Technic | 2,660.00 | B | 3,234.00 | 10.00 |
| 7432 | Electrical Line Helper | 2,287.00 | B | 2,779.00 | 7.00 |
| 7434 | Maintenance Machinist Helper | 1,844.00 | B | 2,242.00 | 3.00 |
| 7454 | Traffic Signal Operator | 1,316.00 | B | 1,596.00 | 2.00 |
| 7458 | Switch Repairer | 2,009.00 | B | 2,442.00 | 9.00 |
| 7472 | Wire Rope Cable Maintenance Mechanic | 2,882.00 | B | 2,882.00 | 10.00 |
| 7510 | Lighting Fixture Maintenance Worker | 1,535.00 | B | 1,862.00 | 3.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 29.00 |
| 7540 | Track Maintenance Worker | 1,914.00 | B | 2,326.00 | 38.00 |
| 9102 | Transit Car Cleaner | 1,756.00 | B | 2,135.00 | 85.00 |
| 9104 | Transit Car Cleaner Assistant Supervisor | 1,927.00 | B | 2,342.00 | 11.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|------------|------|----------|-----------------|
| MTA MUNICIPAL TRANSPORTATION AGENCY | | | | | |
| Program: BEN RAIL & BUS SERVICES | | | | | |
| Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 9131 | Station Agent, Municipal Railway | 2,309.00 | B | 2,806.00 | 63.00 |
| 9139 | Transit Supervisor | 2,660.00 | B | 3,234.00 | 185.50 |
| 9140 | Transit Manager I | 3,138.00 | B | 3,815.00 | 17.00 |
| 9141 | Transit Manager II | 3,547.00 | B | 4,311.00 | 14.00 |
| 9150 | Train Controller | 3,080.00 | B | 3,744.00 | 15.00 |
| 9160 | Transit Operations Specialist | 3,282.00 | B | 3,989.00 | 5.00 |
| 9163 | Transit Operator | 1,406.9200 | H | 2,233.20 | 1,959.50 |
| 9172 | Manager II, Municipal Transportation Age | 3,282.00 | B | 4,188.00 | 1.00 |
| 9177 | Manager III, Municipal Transportation Ag | 3,520.00 | B | 4,492.00 | 1.00 |
| 9179 | Manager V, Municipal Transportation Agen | 4,075.00 | B | 5,200.00 | 2.00 |
| 9180 | Manager VI, Municipal Transportation Age | 4,397.00 | B | 5,612.00 | 7.00 |
| 9182 | Manager VIII, Municipal Transporation Ag | 5,051.00 | B | 6,446.00 | 3.00 |
| 9183 | Deputy Director I, Municipal Transportat | 5,368.00 | B | 6,851.00 | 1.00 |
| 9187 | Deputy Director II Municipal Transportat | 5,722.00 | B | 7,303.00 | 1.00 |
| 9197 | Signal And Systems Engineer | 5,239.00 | B | 5,239.00 | 1.00 |
| 9706 | Employment & Training Specialist V | 2,847.00 | B | 3,460.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 6.70 |
| SubFund Total: | | | | | 3,492.45 |
| Subfund: 5M AAA PSF MUNI RAILWAY PERSONNEL FUND | | | | | |
| 7319 | Electric Motor Repairer | 2,377.00 | B | 2,890.00 | 1.00 |
| 7332 | Maintenance Machinist | 2,507.00 | B | 3,047.00 | 2.00 |
| 7371 | Electical Transit System Mechanic | 2,412.00 | B | 2,933.00 | 10.00 |
| 9102 | Transit Car Cleaner | 1,756.00 | B | 2,135.00 | 2.00 |
| 9163 | Transit Operator | 1,406.9200 | H | 2,233.20 | 0.00 |
| SubFund Total: | | | | | 15.00 |
| Program Total: | | | | | 3,507.45 |
| Program: BEV ACCESSIBLE SERVICES | | | | | |
| Subfund: 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 5288 | Transit Planner II | 2,533.00 | B | 3,080.00 | 2.00 |
| 5289 | Transit Planner III | 3,005.00 | B | 3,653.00 | 1.00 |
| 9122 | Transit Information Clerk | 1,918.00 | B | 2,332.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|----------|------|------------------------------|-----------------|
| MTA | MUNICIPAL TRANSPORTATION AGENCY | | | | |
| Program: | BEV ACCESSIBLE SERVICES | | | | |
| Subfund: | 5M AAA AAA MUNI-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 9124 | Senior Transit Information Clerk | 2,004.00 | B | 2,435.00 | 1.00 |
| 9174 | Manager IV, Municipal Transportation Age | 3,799.00 | B | 4,848.00 | 1.00 |
| | | | | SubFund Total: | 7.00 |
| | | | | Program Total: | 7.00 |
| | | | | MTA Department Total: | 5,172.19 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|---------------------------------|---------------------------------|------|----------|-------|
| MYR | MAYOR | | | | |
| Program: | FEA | CITY ADMINISTRATION | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| | | SubFund Total: | | | 17.70 |
| Subfund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 0884 | Mayoral Staff IV | 1,573.00 | B | 1,909.00 | 1.00 |
| 0889 | Mayoral Staff IX | 2,252.00 | B | 2,737.00 | 2.00 |
| 0901 | Mayoral Staff XIII | 3,041.00 | B | 3,881.00 | 2.00 |
| 0902 | Mayoral Staff XIV | 3,263.00 | B | 4,164.00 | 1.00 |
| 0903 | Mayoral Staff XV | 3,520.00 | B | 4,492.00 | 2.00 |
| 0904 | Mayoral Staff XVI | 3,777.00 | B | 4,821.00 | 1.00 |
| 0905 | Mayoral Staff XVII | 4,075.00 | B | 5,200.00 | 1.00 |
| | | SubFund Total: | | | 10.00 |
| | | Program Total: | | | 27.70 |
| Program: | FEY | PUBLIC POLICY & FINANCE | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0889 | Mayoral Staff IX | 2,252.00 | B | 2,737.00 | 1.00 |
| 0890 | Mayoral Staff X | 2,435.00 | B | 2,960.00 | 1.00 |
| 0891 | Mayoral Staff XI | 2,621.00 | B | 3,187.00 | 1.00 |
| 0892 | Mayoral Staff XII | 2,819.00 | B | 3,426.00 | 1.00 |
| 0901 | Mayoral Staff XIII | 3,041.00 | B | 3,881.00 | 4.00 |
| 0902 | Mayoral Staff XIV | 3,263.00 | B | 4,164.00 | 1.00 |
| 0903 | Mayoral Staff XV | 3,520.00 | B | 4,492.00 | 1.00 |
| 0905 | Mayoral Staff XVII | 4,075.00 | B | 5,200.00 | 1.00 |
| | | SubFund Total: | | | 11.00 |
| | | Program Total: | | | 11.00 |
| Program: | FFC | AFFORDABLE HOUSING | | | |
| Subfund: | 2S CDB GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 0903 | Mayoral Staff XV | 3,520.00 | B | 4,492.00 | 6.30 |
| 0904 | Mayoral Staff XVI | 3,777.00 | B | 4,821.00 | 2.00 |
| 0905 | Mayoral Staff XVII | 4,075.00 | B | 5,200.00 | 0.88 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 1362 | Special Assistant III | 1,618.00 | B | 1,965.00 | 1.00 |
| 9770 | Community Development Assistant | 1,844.00 | B | 2,242.00 | 2.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|---|----------|------|----------|---------------|
| MYR MAYOR | | | | | |
| Program: FFC AFFORDABLE HOUSING | | | | | |
| Subfund: 2S CDB GNC GRANTS; NON-PROJECT; CONTINUING | | | | | |
| 9772 | Community Development Specialist | 2,319.00 | B | 2,819.00 | 3.00 |
| 9774 | Senior Community Development Specialist | 2,685.00 | B | 3,263.00 | 12.96 |
| 9775 | Senior Community Development Specialist | 3,189.00 | B | 3,873.00 | 10.65 |
| SubFund Total: | | | | | 39.79 |
| Subfund: 2S NDF AHF AFFORDABLE HOUSING FUND-FEES | | | | | |
| 0903 | Mayoral Staff XV | 3,520.00 | B | 4,492.00 | 0.60 |
| 0905 | Mayoral Staff XVII | 4,075.00 | B | 5,200.00 | 0.12 |
| 9770 | Community Development Assistant | 1,844.00 | B | 2,242.00 | 1.00 |
| 9772 | Community Development Specialist | 2,319.00 | B | 2,819.00 | 1.00 |
| 9774 | Senior Community Development Specialist | 2,685.00 | B | 3,263.00 | 0.35 |
| 9775 | Senior Community Development Specialist | 3,189.00 | B | 3,873.00 | 1.15 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.54 |
| SubFund Total: | | | | | 4.76 |
| Program Total: | | | | | 44.55 |
| Program: FFG PUBLIC FINANCE | | | | | |
| Subfund: 2S NDF SSL SEISMIC SAFETY LOAN FUND-UMB BONDS | | | | | |
| 0903 | Mayoral Staff XV | 3,520.00 | B | 4,492.00 | 0.10 |
| 9774 | Senior Community Development Specialist | 2,685.00 | B | 3,263.00 | 1.70 |
| 9775 | Senior Community Development Specialist | 3,189.00 | B | 3,873.00 | 0.20 |
| SubFund Total: | | | | | 2.00 |
| Program Total: | | | | | 2.00 |
| MYR Department Total: | | | | | 104.07 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--------------------------------------|----------|------|----------|-------------|
| PAB | BOARD OF APPEALS | | | | |
| Program: | BAH APPEALS PROCESSING | | | | |
| Subfund: | 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | |
| 0112 | Board/Commission Member, Group III | 50.00 | D | 50.00 | 0.00 |
| 0961 | Department Head I | 4,075.00 | B | 5,200.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 8106 | Legal Process Clerk | 1,646.00 | B | 1,999.00 | 1.00 |
| 8173 | Legal Assistant | 2,365.00 | B | 2,874.00 | 1.00 |
| | SubFund Total: | | | | 5.00 |
| | Program Total: | | | | 5.00 |
| | PAB Department Total: | | | | 5.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---------------------------------|------|----------------|--------|
| PDR | PUBLIC DEFENDER | | | | |
| Program: | AIB | CRIMINAL AND SPECIAL DEFENSE | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 3.00 |
| 1430 | Transcriber Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1458 | Legal Secretary I | 2,209.00 | B | 2,685.00 | 1.00 |
| 1512 | Conf Sec'y And Exec Asst To Public Defen | 2,685.00 | B | 3,263.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1708 | Senior Telephone Operator | 1,658.00 | B | 2,014.00 | 1.17 |
| 2910 | Social Worker | 1,936.00 | B | 2,354.00 | 5.00 |
| 2940 | Protective Services Worker | 2,607.00 | B | 3,327.00 | 1.00 |
| 8106 | Legal Process Clerk | 1,646.00 | B | 1,999.00 | 6.00 |
| 8108 | Senior Legal Process Clerk | 1,805.00 | B | 2,194.00 | 3.00 |
| 8142 | Public Defender's Investigator | 2,614.00 | B | 3,178.00 | 11.00 |
| 8143 | Senior Public Defender's Investigator | 2,841.00 | B | 3,453.00 | 7.00 |
| 8173 | Legal Assistant | 2,365.00 | B | 2,874.00 | 16.00 |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 79.00 |
| 8182 | Head Attorney, Civil And Criminal | 5,876.00 | B | 7,143.00 | 10.00 |
| 8193 | Chief Attorney I (Civil & Criminal) | 6,542.00 | B | 7,952.00 | 1.00 |
| 8196 | Public Defender | 7,502.80 | B | 7,502.80 | 1.00 |
| 8446 | Court Alternative Specialist I | 1,886.00 | B | 2,292.00 | 2.00 |
| 8452 | Criminal Justice Specialist II | 2,685.00 | B | 3,263.00 | 5.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 5.80 |
| | | | | SubFund Total: | 165.97 |
| | | | | Program Total: | 165.97 |
| Program: | AKI | GRANT SERVICES | | | |
| Subfund: | 2S PPF GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 2910 | Social Worker | 1,936.00 | B | 2,354.00 | 1.98 |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 0.77 |
| 8446 | Court Alternative Specialist I | 1,886.00 | B | 2,292.00 | 0.21 |
| | | | | SubFund Total: | 2.96 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|-------------------|------------------------------------|---------------------------------------|------|----------|--------|
| POL POLICE | | | | | |
| Program: | AC5 | AIRPORT POLICE | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0402 | Deputy Chief III | 9,607.00 | B | 9,607.00 | 1.00 |
| 0490 | Commander III | 7,807.00 | B | 7,807.00 | 1.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 2.00 |
| 1220 | Payroll Clerk | 1,936.00 | B | 2,354.00 | 1.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 3.00 |
| 1430 | Transcriber Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 8217 | Station Officer | 2,099.00 | B | 2,551.00 | 8.00 |
| 9209 | Community Police Services Aide | 1,814.00 | B | 2,204.00 | 131.00 |
| Q 4 | Police Officer III | 3,371.00 | B | 4,251.00 | 143.00 |
| Q 52 | Sergeant III | 4,934.00 | B | 4,934.00 | 27.00 |
| Q 62 | Lieutenant III | 5,637.00 | B | 5,637.00 | 9.00 |
| Q 82 | Captain III | 7,123.00 | B | 7,123.00 | 3.00 |
| SubFund Total: | | | | | 335.00 |
| Program Total: | | | | | 335.00 |
| Program: | ACB | INVESTIGATIONS | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0382 | Inspector III | 4,934.00 | B | 4,934.00 | 183.00 |
| 0490 | Commander III | 7,807.00 | B | 7,807.00 | 1.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 1063 | IS Programmer Analyst-Senior | 2,777.00 | B | 3,496.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 13.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 9.00 |
| 1444 | Secretary I | 1,646.00 | B | 1,999.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 4.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1770 | Photographer | 1,844.00 | B | 2,242.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|----------------------------------|-----------|------|-----------|---------------|
| POL POLICE | | | | | |
| Program: ACB INVESTIGATIONS | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 8250 | Fingerprint Technician II | 1,881.00 | B | 2,287.00 | 14.00 |
| 8251 | Fingerprint Technician III | 2,023.00 | B | 2,459.00 | 5.00 |
| 8259 | Criminalist I | 2,388.00 | B | 2,902.00 | 2.00 |
| 8260 | Criminalist II | 3,217.00 | B | 3,910.00 | 17.00 |
| 8262 | Criminalist III | 4,106.00 | B | 4,991.00 | 5.00 |
| Q 4 | Police Officer III | 3,371.00 | B | 4,251.00 | 81.50 |
| Q 52 | Sergeant III | 4,934.00 | B | 4,934.00 | 64.00 |
| Q 62 | Lieutenant III | 5,637.00 | B | 5,637.00 | 10.00 |
| Q 63 | Director Of Forensic Services | 6,512.00 | B | 6,512.00 | 1.00 |
| Q 82 | Captain III | 7,123.00 | B | 7,123.00 | 2.00 |
| SubFund Total: | | | | | 418.50 |
| Subfund: 2S PPF PDF SFPD-AUTOMATED FINGERPRINT ID FUND | | | | | |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 8260 | Criminalist II | 3,217.00 | B | 3,910.00 | 1.00 |
| 8262 | Criminalist III | 4,106.00 | B | 4,991.00 | 1.00 |
| SubFund Total: | | | | | 5.00 |
| Program Total: | | | | | 423.50 |
| Program: ACM OPERATIONS AND ADMINISTRATION | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0114 | Board/Commission Member, Group V | 100.00 | M | 100.00 | 0.00 |
| 0390 | Chief Of Police | 11,255.00 | B | 11,255.00 | 1.00 |
| 0402 | Deputy Chief III | 9,607.00 | B | 9,607.00 | 1.00 |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 2.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 2.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1012 | IS Technician-Journey | 2,033.00 | B | 2,472.00 | 2.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 4.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|---------------------------------------|-------------------------------|------|----------|-------|
| POL | POLICE | | | | |
| Program: | ACM | OPERATIONS AND ADMINISTRATION | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 2.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 2.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 2.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 2.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 5.00 |
| 1062 | IS Programmer Analyst | 2,286.00 | B | 2,876.00 | 4.00 |
| 1063 | IS Programmer Analyst-Senior | 2,777.00 | B | 3,496.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 3.00 |
| 1071 | IS Manager | 4,221.00 | B | 6,011.00 | 1.00 |
| 1202 | Personnel Clerk | 1,686.00 | B | 2,048.00 | 2.00 |
| 1203 | Personnel Technician | 2,069.00 | B | 2,514.00 | 2.00 |
| 1209 | Benefits Technician | 1,782.00 | B | 2,166.00 | 1.00 |
| 1220 | Payroll Clerk | 1,936.00 | B | 2,354.00 | 7.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 2.00 |
| 1224 | Principal Payroll And Personnel Clerk | 2,342.00 | B | 2,847.00 | 2.00 |
| 1231 | EEO Programs Senior Specialist | 3,199.00 | B | 3,888.00 | 1.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 2.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 3.00 |
| 1410 | Chief Clerk | 2,377.00 | B | 2,890.00 | 2.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 29.33 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 20.33 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 4.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1454 | Executive Secretary III | 2,507.00 | B | 3,047.00 | 1.00 |
| 1460 | Legal Secretary II | 2,377.00 | B | 2,890.00 | 1.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 2.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 2.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 1.00 |
| 1760 | Offset Machine Operator | 1,752.00 | B | 2,130.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 2.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 7.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---------------------|--|-------------------------------|------|----------|--------|
| POL POLICE | | | | | |
| Program: ACM | | OPERATIONS AND ADMINISTRATION | | | |
| Subfund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 7.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 7.00 |
| 1938 | Stores And Equipment Assistant Superviso | 2,145.00 | B | 2,607.00 | 1.00 |
| 2230 | Physician Specialist | 4,882.00 | B | 6,542.00 | 1.00 |
| 7262 | Maintenance Planner | 3,676.00 | B | 3,676.00 | 1.00 |
| 7410 | Automotive Service Worker | 1,951.00 | B | 2,371.00 | 2.00 |
| 7412 | Automotive Service Worker Assistant Supe | 2,048.00 | B | 2,490.00 | 1.00 |
| 8108 | Senior Legal Process Clerk | 1,805.00 | B | 2,194.00 | 2.00 |
| 8139 | Industrial Injury Investigator | 2,156.00 | B | 2,621.00 | 1.00 |
| 8173 | Legal Assistant | 2,365.00 | B | 2,874.00 | 1.00 |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 4.00 |
| 8274 | Police Cadet | 1,141.00 | B | 1,381.00 | 1.00 |
| 9209 | Community Police Services Aide | 1,814.00 | B | 2,204.00 | 12.00 |
| Q 4 | Police Officer III | 3,371.00 | B | 4,251.00 | 100.00 |
| Q 52 | Sergeant III | 4,934.00 | B | 4,934.00 | 34.00 |
| Q 62 | Lieutenant III | 5,637.00 | B | 5,637.00 | 13.75 |
| Q 82 | Captain III | 7,123.00 | B | 7,123.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.83 |
| SubFund Total: | | | | | 327.24 |
| Program Total: | | | | | 327.24 |
| Program: ACP | | WORK ORDER SERVICES | | | |
| Subfund: 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | | |
| 0490 | Commander III | 7,807.00 | B | 7,807.00 | 1.00 |
| 8202 | Security Guard | 1,457.00 | B | 1,765.00 | 1.01 |
| Q 4 | Police Officer III | 3,371.00 | B | 4,251.00 | 57.00 |
| Q 52 | Sergeant III | 4,934.00 | B | 4,934.00 | 14.00 |
| Q 62 | Lieutenant III | 5,637.00 | B | 5,637.00 | 4.25 |
| Q 82 | Captain III | 7,123.00 | B | 7,123.00 | 2.00 |
| SubFund Total: | | | | | 79.26 |
| Program Total: | | | | | 79.26 |
| Program: ACV | | OFFICE OF CITIZEN COMPLAINTS | | | |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|-----------------------|--|------------------------------|------|----------|--------------|
| POL POLICE | | | | | |
| Program: | ACV | OFFICE OF CITIZEN COMPLAINTS | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0961 | Department Head I | 4,075.00 | B | 5,200.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 3.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 2.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 8124 | Investigator, Office Of Citizen Complain | 2,614.00 | B | 3,178.00 | 16.00 |
| 8126 | Senior Investigator, Office Of Citizen C | 2,902.00 | B | 3,527.00 | 3.00 |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 3.75 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.29 |
| SubFund Total: | | | | | 34.04 |
| Program Total: | | | | | 34.04 |
| | | | | | |
| Program: | ACX | PATROL | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0382 | Inspector III | 4,934.00 | B | 4,934.00 | 17.00 |
| 0402 | Deputy Chief III | 9,607.00 | B | 9,607.00 | 2.00 |
| 0490 | Commander III | 7,807.00 | B | 7,807.00 | 2.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 5.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 5.00 |
| 1444 | Secretary I | 1,646.00 | B | 1,999.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 2.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 3310 | Stable Attendant | 1,573.00 | B | 1,909.00 | 4.00 |
| 7410 | Automotive Service Worker | 1,951.00 | B | 2,371.00 | 9.00 |
| 8213 | Police Services Aide | 1,904.00 | B | 2,314.00 | 3.00 |
| 8274 | Police Cadet | 1,141.00 | B | 1,381.00 | 14.00 |
| 9209 | Community Police Services Aide | 1,814.00 | B | 2,204.00 | 49.00 |
| Q 4 | Police Officer III | 3,371.00 | B | 4,251.00 | 1,247.50 |
| Q 52 | Sergeant III | 4,934.00 | B | 4,934.00 | 158.50 |
| Q 62 | Lieutenant III | 5,637.00 | B | 5,637.00 | 65.50 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|-------------------|--------------------|--|------|----------|----------|
| POL POLICE | | | | | |
| Program: | ACX | PATROL | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| Q 82 | Captain III | 7,123.00 | B | 7,123.00 | 20.58 |
| | | SubFund Total: | | | 1,607.08 |
| Subfund: | 2S PPF ARA | AMERICAN RECOVERY AND REINVESTMENT ACT | | | |
| Q 2 | Police Officer | 3,177.00 | B | 4,011.00 | 50.00 |
| | | SubFund Total: | | | 50.00 |
| Subfund: | 2S PPF HLS | HOMELAND SECURITY | | | |
| 0382 | Inspector III | 4,934.00 | B | 4,934.00 | 1.00 |
| Q 82 | Captain III | 7,123.00 | B | 7,123.00 | 1.42 |
| | | SubFund Total: | | | 2.42 |
| Subfund: | 2S PPF PDO | TRAFFIC OFFENDER FUND | | | |
| Q 4 | Police Officer III | 3,371.00 | B | 4,251.00 | 1.00 |
| | | SubFund Total: | | | 1.00 |
| Subfund: | 2S PPF PDS | POLICE LAW ENFORCEMENT SERVICES | | | |
| 0490 | Commander III | 7,807.00 | B | 7,807.00 | 1.00 |
| | | SubFund Total: | | | 1.00 |
| | | Program Total: | | | 1,661.50 |
| | | POL Department Total: | | | 2,860.54 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---------------------------------------|----------------|----------|-------|
| PRT | PORT | | | | |
| Program: | BK9 | ENGINEERING & ENVIRONMENTAL | | | |
| Subfund: | 5P AAA AAA | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 5174 | Administrative Engineer | 4,128.00 | B | 5,018.00 | 1.00 |
| 5201 | Junior Engineer | 2,521.00 | B | 3,064.00 | 0.77 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 3.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 2.00 |
| 5218 | Structural Engineer | 4,229.00 | B | 5,140.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 6.00 |
| 5266 | Architectural Associate II | 3,313.00 | B | 4,028.00 | 1.00 |
| 5268 | Architect | 3,836.00 | B | 4,662.00 | 1.00 |
| 5312 | Survey Assistant II | 2,401.00 | B | 2,918.00 | 1.00 |
| 5314 | Survey Associate | 2,764.00 | B | 3,359.00 | 1.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 1.00 |
| 6318 | Construction Inspector | 2,874.00 | B | 3,493.00 | 2.00 |
| 6331 | Building Inspector | 3,346.00 | B | 4,067.00 | 2.00 |
| 6334 | Chief Building Inspector | 4,067.00 | B | 4,943.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.60 |
| | | | SubFund Total: | | 26.37 |
| | | | Program Total: | | 26.37 |
| Program: | BKD | MARITIME OPERATIONS & MARKETING | | | |
| Subfund: | 5P AAA AAA | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 9355 | Wharfinger I | 2,094.00 | B | 2,545.00 | 1.00 |
| 9356 | Wharfinger II | 2,407.00 | B | 2,926.00 | 3.00 |
| 9376 | Market Research Specialists, Port | 2,726.00 | B | 3,313.00 | 1.00 |
| 9393 | Maritime Marketing Representative | 3,327.00 | B | 4,044.00 | 3.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.22 |
| | | | SubFund Total: | | 13.22 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|------------------------------------|---------------------------------------|------|----------------|-------|
| PRT | PORT | | | | |
| Program: | BKD | MARITIME OPERATIONS & MARKETING | | | |
| | | | | Program Total: | 13.22 |
| Program: | BKO | ADMINISTRATION | | | |
| Subfund: | 5P AAA AAA | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0114 | Board/Commission Member, Group V | 100.00 | M | 100.00 | 0.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 2.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 2.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 2.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 3.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1204 | Senior Personnel Clerk | 1,951.00 | B | 2,371.00 | 1.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 2.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 3.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 6.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 2.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 7.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 0.50 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 2.00 |
| 1936 | Senior Storekeeper | 1,765.00 | B | 2,145.00 | 1.00 |
| 9399 | Port Director | 9,176.00 | B | 9,176.00 | 1.00 |
| AC35 | Board/Commission Secretary 3 | 2,918.00 | B | 3,547.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.44 |
| | | | | SubFund Total: | 51.94 |
| | | | | Program Total: | 51.94 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|------------------------------------|---------------------------------------|------|----------------|-------|
| PRT | PORT | | | | |
| Program: | BKW | PLANNING & DEVELOPMENT | | | |
| Subfund: | 5P AAA AAA | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 3.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 3.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 2.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 5283 | Planner V | 4,229.00 | B | 5,140.00 | 1.00 |
| 5291 | Planner III | 3,005.00 | B | 3,653.00 | 1.00 |
| 9377 | Feasibility Analyst, Port | 2,835.00 | B | 3,446.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.05 |
| | | | | SubFund Total: | 16.05 |
| | | | | Program Total: | 16.05 |
| Program: | BKY | MAINTENANCE | | | |
| Subfund: | 5P AAA AAA | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 1.77 |
| 5177 | Safety Officer | 3,703.00 | B | 4,500.00 | 1.00 |
| 6138 | Industrial Hygienist | 3,359.00 | B | 4,082.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 1.00 |
| 7213 | Plumber Supervisor I | 3,359.00 | B | 4,082.00 | 1.00 |
| 7215 | General Laborer Supervisor I | 2,079.00 | B | 2,527.00 | 1.00 |
| 7226 | Carpenter Supervisor I | 3,169.00 | B | 3,851.00 | 1.00 |
| 7238 | Electrician Supervisor I | 3,263.00 | B | 3,966.00 | 1.00 |
| 7242 | Painter Supervisor I | 2,685.00 | B | 3,446.00 | 1.00 |
| 7258 | Maintenance Machinist Supervisor I | 3,883.00 | B | 3,883.00 | 1.00 |
| 7262 | Maintenance Planner | 3,676.00 | B | 3,676.00 | 0.77 |
| 7282 | Street Repair Supervisor II | 2,806.00 | B | 3,410.00 | 1.00 |
| 7328 | Operating Engineer, Universal | 2,800.00 | B | 3,403.00 | 1.00 |
| 7332 | Maintenance Machinist | 2,507.00 | B | 3,047.00 | 2.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|----------|------|----------|--------|
| PRT | PORT | | | | |
| Program: | BKY MAINTENANCE | | | | |
| Subfund: | 5P AAA ACP PORT-CONTINUING PROJ-OPERATING FD | | | | |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 4.00 |
| 7376 | Sheet Metal Worker | 3,005.00 | B | 3,653.00 | 4.00 |
| 9330 | Pile Worker | 2,737.00 | B | 3,327.00 | 3.00 |
| 9343 | Roofer | 2,401.00 | B | 2,918.00 | 2.00 |
| | SubFund Total: | | | | 19.00 |
| | Program Total: | | | | 120.93 |
| Program: | BKZ REAL ESTATE & MANAGEMENT | | | | |
| Subfund: | 5P AAA AAA PORT-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 2.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 2.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 4308 | Senior Collections Officer | 2,099.00 | B | 2,551.00 | 1.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 1.00 |
| 5620 | Regulatory Specialist | 3,005.00 | B | 3,653.00 | 1.00 |
| 9386 | Senior Property Manager, Port | 3,460.00 | B | 4,206.00 | 3.00 |
| 9395 | Property Manager, Port | 2,983.00 | B | 3,626.00 | 6.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.09 |
| | SubFund Total: | | | | 21.09 |
| | Program Total: | | | | 21.09 |
| | PRT Department Total: | | | | 249.60 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|--------------------------------------|------|----------------|--------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BAX | WASTEWATER OPERATIONS | | | |
| Subfund: | 5C AAA AAA | CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1843 | Exec Dir, Southeast Community Facility C | 3,263.00 | B | 3,966.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.58 |
| | | | | SubFund Total: | 5.58 |
| | | | | Program Total: | 5.58 |
| Program: | BCE | CUSTOMER SERVICES | | | |
| Subfund: | 5W PUC OPF | PUC OPERATING FUND | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 6.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 2.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1466 | Meter Reader | 1,927.00 | B | 2,342.00 | 11.00 |
| 1478 | Senior Water Services Clerk | 1,955.00 | B | 2,377.00 | 37.00 |
| 1480 | Principal Water Services Clerk | 2,145.00 | B | 2,607.00 | 12.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 4310 | Commercial Division Assistant Supervisor | 2,533.00 | B | 3,080.00 | 7.00 |
| 4321 | Cashier II | 1,686.00 | B | 2,048.00 | 1.00 |
| 4322 | Cashier III | 1,890.00 | B | 2,297.00 | 1.00 |
| 5260 | Architectural Assistant I | 2,252.00 | B | 2,737.00 | 1.00 |
| 5261 | Architectural Assistant II | 2,483.00 | B | 3,018.00 | 1.00 |
| 5601 | Utility Analyst | 1,954.00 | B | 3,033.00 | 1.00 |
| 7204 | Chief Water Service Inspector | 3,851.00 | B | 4,681.00 | 1.00 |
| 7316 | Water Service Inspector | 3,018.00 | B | 3,668.00 | 17.00 |
| 7317 | Senior Water Service Inspector | 3,493.00 | B | 4,246.00 | 5.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.30 |
| | | | | SubFund Total: | 110.30 |
| | | | | Program Total: | 110.30 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|---|----------|------|-----------------------|--------------|
| PUC PUBLIC UTILITIES COMMISSION | | | | | |
| Program: | BCR GENERAL MANAGEMENT | | | | |
| Subfund: | 5W PUC OFF PUC OPERATING FUND | | | | |
| 0114 | Board/Commission Member, Group V | 100.00 | M | 100.00 | 0.00 |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 2.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 0.77 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 3.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 2.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 3.00 |
| 1454 | Executive Secretary III | 2,507.00 | B | 3,047.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 2.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 3.77 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 3.00 |
| 1825 | Principal Administrative Analyst II | 3,661.00 | B | 4,449.00 | 2.00 |
| 5382 | Student Design Trainee III, Arch, Engr, | 2,029.00 | B | 2,029.00 | 1.00 |
| 8247 | Emergency Planning Coordinator | 2,395.00 | B | 2,910.00 | 1.00 |
| 9989 | Executive Contract Employee with FBP | 0.00 | C | 0.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.33 |
| | | | | SubFund Total: | 28.87 |
| | | | | Program Total: | 28.87 |
| Program: | BCS MANAGEMENT INFORMATION | | | | |
| Subfund: | 5W PUC OFF PUC OPERATING FUND | | | | |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 4.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1021 | IS Administrator I | 2,043.00 | B | 2,483.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 3.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 7.00 |
| 1024 | IS Administrator-Supervisor | 3,248.00 | B | 3,948.00 | 2.00 |
| 1032 | IS Trainer-Journey | 2,483.00 | B | 3,018.00 | 1.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 8.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 12.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 14.77 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 4.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 8.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|------------------------|------|----------|-------|
| PUC PUBLIC UTILITIES COMMISSION | | | | | |
| Program: BCS | | MANAGEMENT INFORMATION | | | |
| Subfund: 5W PUC OPF | | PUC OPERATING FUND | | | |
| 1063 | IS Programmer Analyst-Senior | 2,777.00 | B | 3,496.00 | 2.77 |
| 1064 | IS Programmer Analyst-Principal | 3,232.00 | B | 4,066.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 5.00 |
| 1825 | Principal Administrative Analyst II | 3,661.00 | B | 4,449.00 | 1.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 1.00 |
| 5299 | Planner IV-Environmental Review | 3,566.00 | B | 4,334.00 | 1.00 |
| 7336 | Electronic Instrumentation Tech Wtr Poll | 3,108.00 | B | 3,777.00 | 1.00 |
| 7362 | Communications Systems Technician | 3,155.00 | B | 3,836.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.63 |
| SubFund Total: | | | | | 81.17 |
| Program Total: | | | | | 81.17 |
| Program: BCT | | FINANCE | | | |
| Subfund: 5W PUC OPF | | PUC OPERATING FUND | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 3.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 2.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 2.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 0.77 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1474 | Claims Process Clerk | 1,787.00 | B | 2,172.00 | 1.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 6.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 9.77 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 14.77 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 7.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--------------------------------------|----------|------|-----------------------|--------------|
| PUC PUBLIC UTILITIES COMMISSION | | | | | |
| Program: | BCT FINANCE | | | | |
| Subfund: | 5W PUC OPF PUC OPERATING FUND | | | | |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 7.00 |
| 1825 | Prinicipal Administrative Analyst II | 3,661.00 | B | 4,449.00 | 3.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 1.00 |
| 7410 | Automotive Service Worker | 1,951.00 | B | 2,371.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.63 |
| | | | | SubFund Total: | 70.94 |
| | | | | Program Total: | 70.94 |
| Program: | BCU ENGINEERING | | | | |
| Subfund: | 5W PUC PSF PUC-UEB PERSONNEL FUND | | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 3.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 7.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 9.00 |
| 0943 | Manager VIII | 5,722.00 | B | 7,303.00 | 6.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 2.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 3.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 3.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 4.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 10.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 4.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 3.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 2.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 3.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 2.00 |
| 1770 | Photographer | 1,844.00 | B | 2,242.00 | 2.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 2.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 5.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 15.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|------------------------|------|----------|-------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BCU | ENGINEERING | | | |
| Subfund: | 5W PUC PSF | PUC-UEB PERSONNEL FUND | | | |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 7.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 5.00 |
| 2978 | Contract Compliance Officer II | 3,679.00 | B | 4,471.00 | 2.00 |
| 2996 | Representative, Human Rights Commission | 2,545.00 | B | 3,093.00 | 1.00 |
| 4142 | Senior Real Property Officer | 3,453.00 | B | 4,197.00 | 1.00 |
| 4143 | Principal Real Property Officer | 3,998.00 | B | 4,859.00 | 1.00 |
| 5174 | Administrative Engineer | 4,128.00 | B | 5,018.00 | 2.00 |
| 5177 | Safety Officer | 3,703.00 | B | 4,500.00 | 1.00 |
| 5201 | Junior Engineer | 2,521.00 | B | 3,064.00 | 2.00 |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 23.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 59.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 36.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 8.00 |
| 5216 | Chief Surveyor | 3,581.00 | B | 4,352.00 | 1.00 |
| 5218 | Structural Engineer | 4,229.00 | B | 5,140.00 | 2.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 44.00 |
| 5277 | Planner I | 2,084.00 | B | 2,533.00 | 1.00 |
| 5278 | Planner II | 2,533.00 | B | 3,080.00 | 3.00 |
| 5291 | Planner III | 3,005.00 | B | 3,653.00 | 1.00 |
| 5293 | Planner IV | 3,566.00 | B | 4,334.00 | 2.00 |
| 5298 | Planner III-Environmental Review | 3,005.00 | B | 3,653.00 | 12.00 |
| 5299 | Planner IV-Environmental Review | 3,566.00 | B | 4,334.00 | 5.00 |
| 5304 | Materials Testing Aide | 1,965.00 | B | 2,388.00 | 1.00 |
| 5322 | Graphic Artist | 1,791.00 | B | 2,178.00 | 1.00 |
| 5362 | Engineering Assistant | 2,124.00 | B | 2,582.00 | 5.00 |
| 5364 | Engineering Associate I | 2,354.00 | B | 2,862.00 | 8.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 3.00 |
| 5381 | Student Design Trainee II, Arch, Engr, & | 1,937.00 | B | 1,937.00 | 2.00 |
| 5382 | Student Design Trainee III, Arch, Engr, | 2,029.00 | B | 2,029.00 | 4.00 |
| 5408 | Coordinator Of Citizen Involvement | 3,138.00 | B | 3,815.00 | 1.00 |
| 5502 | Project Manager I | 4,311.00 | B | 4,311.00 | 1.00 |
| 5504 | Project Manager II | 4,989.00 | B | 4,989.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|---|----------|------|-----------------------|---------------|
| PUC PUBLIC UTILITIES COMMISSION | | | | | |
| Program: | BCU ENGINEERING | | | | |
| Subfund: | 5W PUC PSF PUC-UEB PERSONNEL FUND | | | | |
| 5506 | Project Manager III | 6,055.00 | B | 6,055.00 | 3.00 |
| 5601 | Utility Analyst | 1,954.00 | B | 3,033.00 | 1.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 9.00 |
| 6318 | Construction Inspector | 2,874.00 | B | 3,493.00 | 22.00 |
| 6319 | Senior Construction Inspector | 3,169.00 | B | 3,851.00 | 6.00 |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 1.00 |
| 9706 | Employment & Training Specialist V | 2,847.00 | B | 3,460.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 5.64 |
| | | | | SubFund Total: | 387.64 |
| | | | | Program Total: | 387.64 |
| Program: | BCV STRATEGIC PLANNING/COMPLIANCE | | | | |
| Subfund: | 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 5130 | Sewage Treatment Plant Superintendent | 3,888.00 | B | 4,725.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 1.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 6.00 |
| 5620 | Regulatory Specialist | 3,005.00 | B | 3,653.00 | 1.00 |
| 7252 | Chief Stationary Engineer, Sewage Plant | 3,894.00 | B | 3,894.00 | 1.00 |
| 7262 | Maintenance Planner | 3,676.00 | B | 3,676.00 | 2.00 |
| 7336 | Electronic Instrumentation Tech Wtr Poll | 3,108.00 | B | 3,777.00 | 1.00 |
| 7372 | Stationary Engineer, Sewage Plant | 3,070.00 | B | 3,070.00 | 2.00 |
| 7375 | Apprentice Stationary Engineer, Sewage P | 1,996.00 | B | 2,917.00 | 16.00 |
| 9706 | Employment & Training Specialist V | 2,847.00 | B | 3,460.00 | 1.00 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 7.00 |
| | | | | SubFund Total: | 44.00 |
| Subfund: | 5W PUC OPF PUC OPERATING FUND | | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|---------------------------------------|-------------------------------|------|----------|--------------|
| PUC PUBLIC UTILITIES COMMISSION | | | | | |
| Program: | BCV | STRATEGIC PLANNING/COMPLIANCE | | | |
| Subfund: | 5W PUC OFF | PUC OPERATING FUND | | | |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 2.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1310 | Public Relations Assistant | 1,706.00 | B | 2,074.00 | 1.00 |
| 1312 | Public Information Officer | 2,287.00 | B | 2,779.00 | 1.00 |
| 1314 | Public Relations Officer | 2,726.00 | B | 3,313.00 | 9.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1825 | Principial Administrative Analyst II | 3,661.00 | B | 4,449.00 | 3.08 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 5320 | Illustrator And Art Designer | 2,354.00 | B | 2,862.00 | 1.00 |
| 5408 | Coordinator Of Citizen Involvement | 3,138.00 | B | 3,815.00 | 7.00 |
| 9382 | Government And Public Affairs Manager | 3,566.00 | B | 4,334.00 | 2.00 |
| SubFund Total: | | | | | 34.08 |
| Program Total: | | | | | 78.08 |
| Program: | BCW | HUMAN RESOURCES | | | |
| Subfund: | 5W PUC OFF | PUC OPERATING FUND | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 2.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 1203 | Personnel Technician | 2,069.00 | B | 2,514.00 | 1.77 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 5.00 |
| 1224 | Principal Payroll And Personnel Clerk | 2,342.00 | B | 2,847.00 | 1.00 |
| 1232 | Training Officer | 2,607.00 | B | 3,169.00 | 2.00 |
| 1237 | Training Coordinator | 3,035.00 | B | 3,689.00 | 0.77 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 11.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 9.77 |
| 1246 | Principal Personnel Analyst | 3,581.00 | B | 4,352.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 4.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 3.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--|--------------------------------------|------|----------|-------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BCW | HUMAN RESOURCES | | | |
| Subfund: | 5W PUC OFF | PUC OPERATING FUND | | | |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 0.77 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 0.77 |
| 5177 | Safety Officer | 3,703.00 | B | 4,500.00 | 2.00 |
| 6130 | Safety Analyst | 3,359.00 | B | 4,082.00 | 3.00 |
| 6138 | Industrial Hygienist | 3,359.00 | B | 4,082.00 | 3.00 |
| 6139 | Senior Industrial Hygienist | 3,703.00 | B | 4,500.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.52 |
| SubFund Total: | | | | | 60.37 |
| Program Total: | | | | | 60.37 |
| Program: | BDA | ADMINISTRATION | | | |
| Subfund: | 5C AAA AAA | CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1003 | IS Operator-Senior | 1,994.00 | B | 2,424.00 | 2.00 |
| 1402 | Junior Clerk | 1,394.00 | B | 1,690.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 4.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 1.00 |
| 7132 | Telecommunication Supervisor | 3,597.00 | B | 4,372.00 | 1.00 |
| 7372 | Stationary Engineer, Sewage Plant | 3,070.00 | B | 3,070.00 | 2.00 |
| 7373 | Senior Stationary Engineer, Sewage Plant | 3,476.00 | B | 3,476.00 | 1.00 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 0.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.17 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|---|------|----------|-------|
| PUC PUBLIC UTILITIES COMMISSION | | | | | |
| Program: | BDA | ADMINISTRATION | | | |
| Subfund: | 5C AAA AAA | CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| SubFund Total: | | | | | 24.17 |
| Subfund: | 5T AAA AAA | HETCHY OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 2.00 |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 2.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 4.00 |
| 5601 | Utility Analyst | 1,954.00 | B | 3,033.00 | 2.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 2.00 |
| 7120 | Buildings And Grounds Maintenance Superi | 4,054.00 | B | 4,054.00 | 1.00 |
| SubFund Total: | | | | | 25.00 |
| Subfund: | 5W AAA AAA | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 2.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 2.00 |
| 0954 | Deputy Director IV | 5,368.00 | B | 6,851.00 | 1.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1220 | Payroll Clerk | 1,936.00 | B | 2,354.00 | 1.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 5.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 2.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|---------------------------------------|----------|------|-----------------------|--------------|
| PUC PUBLIC UTILITIES COMMISSION | | | | | |
| Program: BDA ADMINISTRATION | | | | | |
| Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 3.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 2.00 |
| 1752 | Senior Microphoto/Imaging Technician | 1,765.00 | B | 2,145.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 2.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 2.00 |
| 1825 | Principial Administrative Analyst II | 3,661.00 | B | 4,449.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 1929 | Parts Storekeeper | 1,862.00 | B | 2,264.00 | 1.00 |
| 1930 | Warehouse Worker | 1,666.00 | B | 2,023.00 | 1.00 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 4.00 |
| 1936 | Senior Storekeeper | 1,765.00 | B | 2,145.00 | 1.00 |
| 1944 | Materials Coordinator | 3,346.00 | B | 4,067.00 | 1.00 |
| 1950 | Assistant Purchaser | 1,946.00 | B | 2,365.00 | 2.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 1.00 |
| 6318 | Construction Inspector | 2,874.00 | B | 3,493.00 | 1.00 |
| 9382 | Government And Public Affairs Manager | 3,566.00 | B | 4,334.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.57 |
| | | | | SubFund Total: | 48.57 |
| | | | | Program Total: | 97.74 |
| Program: BDC WASTEWATER TREATMENT | | | | | |
| Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 1.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 3.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 3.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 2.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|--------------------------------------|------|----------|-------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDC | WASTEWATER TREATMENT | | | |
| Subfund: | 5C AAA AAA | CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1920 | Inventory Clerk | 1,513.00 | B | 1,835.00 | 1.00 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 2.00 |
| 1936 | Senior Storekeeper | 1,765.00 | B | 2,145.00 | 1.00 |
| 1944 | Materials Coordinator | 3,346.00 | B | 4,067.00 | 1.00 |
| 1950 | Assistant Purchaser | 1,946.00 | B | 2,365.00 | 3.00 |
| 2481 | Water Quality Technician I/II | 2,023.00 | B | 2,847.00 | 7.50 |
| 2482 | Water Quality Technician III | 2,521.00 | B | 3,064.00 | 2.00 |
| 2486 | Chemist I/II | 2,401.00 | B | 3,378.00 | 13.00 |
| 2487 | Chemist III | 3,378.00 | B | 4,106.00 | 3.00 |
| 2488 | Supervising Chemist | 3,378.00 | B | 4,106.00 | 4.00 |
| 2489 | Laboratory Services Manager | 3,948.00 | B | 4,799.00 | 1.00 |
| 5130 | Sewage Treatment Plant Superintendent | 3,888.00 | B | 4,725.00 | 7.00 |
| 5174 | Administrative Engineer | 4,128.00 | B | 5,018.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 22.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 6.50 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 8.00 |
| 5299 | Planner IV-Environmental Review | 3,566.00 | B | 4,334.00 | 1.00 |
| 5362 | Engineering Assistant | 2,124.00 | B | 2,582.00 | 1.00 |
| 5364 | Engineering Associate I | 2,354.00 | B | 2,862.00 | 2.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 3.00 |
| 5382 | Student Design Trainee III, Arch, Engr, | 2,029.00 | B | 2,029.00 | 1.00 |
| 7208 | Heavy Equipment Operations Supervisor | 3,248.00 | B | 3,948.00 | 1.00 |
| 7213 | Plumber Supervisor I | 3,359.00 | B | 4,082.00 | 1.00 |
| 7215 | General Laborer Supervisor I | 2,079.00 | B | 2,527.00 | 1.77 |
| 7238 | Electrician Supervisor I | 3,263.00 | B | 3,966.00 | 2.00 |
| 7242 | Painter Supervisor I | 2,685.00 | B | 3,446.00 | 1.00 |
| 7252 | Chief Stationary Engineer, Sewage Plant | 3,894.00 | B | 3,894.00 | 17.00 |
| 7262 | Maintenance Planner | 3,676.00 | B | 3,676.00 | 5.00 |
| 7276 | Electrician Supervisor II | 3,633.00 | B | 4,416.00 | 1.00 |
| 7329 | Electronic Maintenance Technician Asst S | 3,460.00 | B | 4,206.00 | 3.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--|--------------------------------------|------|----------|--------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDC | WASTEWATER TREATMENT | | | |
| Subfund: | 5C AAA AAA | CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 7332 | Maintenance Machinist | 2,507.00 | B | 3,047.00 | 2.00 |
| 7336 | Electronic Instrumentation Tech Wtr Poll | 3,108.00 | B | 3,777.00 | 11.00 |
| 7337 | Maintenance Machinist Assistant Supervis | 2,874.00 | B | 3,493.00 | 1.00 |
| 7344 | Carpenter | 2,571.00 | B | 3,126.00 | 2.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 13.54 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 4.00 |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 3.00 |
| 7372 | Stationary Engineer, Sewage Plant | 3,070.00 | B | 3,070.00 | 124.00 |
| 7373 | Senior Stationary Engineer, Sewage Plant | 3,476.00 | B | 3,476.00 | 40.00 |
| 7410 | Automotive Service Worker | 1,951.00 | B | 2,371.00 | 1.00 |
| 7510 | Lighting Fixture Maintenance Worker | 1,596.00 | B | 1,936.00 | 1.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 21.31 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 0.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 4.07 |
| SubFund Total: | | | | | 368.69 |
| Program Total: | | | | | 368.69 |
| Program: | BDE | WASTEWATER COLLECTION | | | |
| Subfund: | 5C AAA AAA | CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 2.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1704 | Communications Dispatcher I | 1,674.00 | B | 2,033.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 2481 | Water Quality Technician I/II | 2,023.00 | B | 2,847.00 | 7.00 |
| 2482 | Water Quality Technician III | 2,521.00 | B | 3,064.00 | 4.00 |
| 2488 | Supervising Chemist | 3,378.00 | B | 4,106.00 | 1.00 |
| 5130 | Sewage Treatment Plant Superintendent | 3,888.00 | B | 4,725.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 2.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---|----------------|----------|-------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDE | WASTEWATER COLLECTION | | | |
| Subfund: | 5C AAA AAA | CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 1.00 |
| 5408 | Coordinator Of Citizen Involvement | 3,138.00 | B | 3,815.00 | 1.00 |
| 5620 | Regulatory Specialist | 3,005.00 | B | 3,653.00 | 2.00 |
| 6115 | Wastewater Control Inspector | 2,726.00 | B | 3,313.00 | 8.00 |
| 6116 | Supervising Wastewater Control Inspector | 3,295.00 | B | 4,006.00 | 4.00 |
| 7246 | Sewer Repair Supervisor | 3,117.00 | B | 3,788.00 | 3.00 |
| 7262 | Maintenance Planner | 3,676.00 | B | 3,676.00 | 1.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 15.00 |
| 7449 | Sewer Service Worker | 2,819.00 | B | 3,426.00 | 31.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.42 |
| | | | SubFund Total: | | 92.42 |
| | | | Program Total: | | 92.42 |
| Program: | BDG | POWER PURCHASING/ SCHEDULING | | | |
| Subfund: | 5T AAA AAA | HETCHY OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 4.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| 5601 | Utility Analyst | 1,954.00 | B | 3,033.00 | 5.77 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 17.00 |
| 5620 | Regulatory Specialist | 3,005.00 | B | 3,653.00 | 1.00 |
| | | | SubFund Total: | | 31.77 |
| | | | Program Total: | | 31.77 |
| Program: | BDI | POWER INFRASTRUCTURE DEVELOPMENT | | | |
| Subfund: | 5T AAA AAA | HETCHY OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 2.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1932 | Assistant Storekeeper | 1,513.00 | B | 1,835.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---|------|----------------|-------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDI | POWER INFRASTRUCTURE DEVELOPMENT | | | |
| Subfund: | 5T AAA AAA | HETCHY OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 1.00 |
| 1944 | Materials Coordinator | 3,346.00 | B | 4,067.00 | 1.00 |
| 5174 | Administrative Engineer | 4,128.00 | B | 5,018.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 1.00 |
| 5362 | Engineering Assistant | 2,124.00 | B | 2,582.00 | 2.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 2.00 |
| 5601 | Utility Analyst | 1,954.00 | B | 3,033.00 | 2.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 13.00 |
| 6252 | Line Inspector | 3,346.00 | B | 4,067.00 | 1.00 |
| 7219 | Maintenance Scheduler | 2,124.00 | B | 2,582.00 | 1.00 |
| 7229 | Transmission Line Supervisor I | 3,108.00 | B | 3,777.00 | 1.00 |
| 7262 | Maintenance Planner | 3,676.00 | B | 3,676.00 | 1.00 |
| 7318 | Electronic Maintenance Technician | 3,199.00 | B | 3,888.00 | 1.00 |
| 7329 | Electronic Maintenance Technician Asst S | 3,460.00 | B | 4,206.00 | 1.00 |
| 7338 | Electrical Line Worker | 2,621.00 | B | 3,396.00 | 4.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 2.00 |
| 7350 | Transmission Distribution Line Worker | 3,873.00 | B | 3,873.00 | 5.00 |
| 7432 | Electrical Line Helper | 2,377.00 | B | 2,890.00 | 4.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 2.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.95 |
| | | | | SubFund Total: | 55.95 |
| | | | | Program Total: | 55.95 |
| Program: | BDJ | WATER SOURCE OF SUPPLY | | | |
| Subfund: | 5W AAA AAA | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 4.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 3.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 2.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|---|----------|------|----------|---------------|
| PUC PUBLIC UTILITIES COMMISSION | | | | | |
| Program: BDJ WATER SOURCE OF SUPPLY | | | | | |
| Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 2.00 |
| 1478 | Senior Water Services Clerk | 1,955.00 | B | 2,377.00 | 2.00 |
| 1480 | Principal Water Services Clerk | 2,145.00 | B | 2,607.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1839 | Water Conservation Administrator | 3,396.00 | B | 4,128.00 | 4.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 2483 | Biologist I/II | 2,401.00 | B | 3,378.00 | 17.00 |
| 2484 | Biologist III | 3,378.00 | B | 4,106.00 | 4.00 |
| 2485 | Supervising Biologist | 3,378.00 | B | 4,106.00 | 3.00 |
| 3424 | Pest Control Specialist | 2,360.00 | B | 2,868.00 | 2.00 |
| 3434 | Arborist Technician | 2,140.00 | B | 2,933.00 | 2.00 |
| 3436 | Arborist Technician Supervisor I | 2,693.00 | B | 3,273.00 | 1.00 |
| 3486 | Watershed Forester | 3,005.00 | B | 3,653.00 | 1.00 |
| 5148 | Water Operations Analyst | 4,235.00 | B | 4,235.00 | 6.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 1.00 |
| 5293 | Planner IV | 3,566.00 | B | 4,334.00 | 2.00 |
| 5382 | Student Design Trainee III, Arch, Engr, | 2,029.00 | B | 2,029.00 | 0.50 |
| 5601 | Utility Analyst | 1,954.00 | B | 3,033.00 | 2.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 7.00 |
| 5620 | Regulatory Specialist | 3,005.00 | B | 3,653.00 | 3.00 |
| 7270 | Watershed Keeper Supervisor | 2,199.00 | B | 2,672.00 | 2.00 |
| 7316 | Water Service Inspector | 3,018.00 | B | 3,668.00 | 5.00 |
| 7317 | Senior Water Service Inspector | 3,493.00 | B | 4,246.00 | 1.00 |
| 7328 | Operating Engineer, Universal | 2,800.00 | B | 3,403.00 | 1.00 |
| 7470 | Watershed Keeper | 1,965.00 | B | 2,388.00 | 18.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.31 |
| SubFund Total: | | | | | 105.81 |
| Program Total: | | | | | 105.81 |
| Program: BDK WATER TRANSMISSION/ DISTRIBUTION | | | | | |
| Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---------------------------------------|------|----------|-------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDK | WATER TRANSMISSION/ DISTRIBUTION | | | |
| Subfund: | 5W AAA AAA | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 2.00 |
| 1478 | Senior Water Services Clerk | 1,955.00 | B | 2,377.00 | 1.00 |
| 1705 | Communications Dispatcher II | 1,853.00 | B | 2,252.00 | 8.00 |
| 1950 | Assistant Purchaser | 1,946.00 | B | 2,365.00 | 1.00 |
| 2708 | Custodian | 1,584.00 | B | 1,923.00 | 6.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 13.00 |
| 3422 | Park Section Supervisor | 2,360.00 | B | 2,868.00 | 2.00 |
| 3424 | Pest Control Specialist | 2,360.00 | B | 2,868.00 | 1.00 |
| 3426 | Forester | 2,862.00 | B | 3,479.00 | 1.00 |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 2.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 1.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 2.00 |
| 5362 | Engineering Assistant | 2,124.00 | B | 2,582.00 | 1.00 |
| 5364 | Engineering Associate I | 2,354.00 | B | 2,862.00 | 6.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 1.00 |
| 6318 | Construction Inspector | 2,874.00 | B | 3,493.00 | 2.00 |
| 7120 | Buildings And Grounds Maintenance Superi | 4,054.00 | B | 4,054.00 | 2.00 |
| 7134 | Water Construction And Maintenance Super | 3,815.00 | B | 4,637.00 | 2.00 |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 1.00 |
| 7208 | Heavy Equipment Operations Supervisor | 3,248.00 | B | 3,948.00 | 1.00 |
| 7215 | General Laborer Supervisor I | 2,079.00 | B | 2,527.00 | 8.00 |
| 7226 | Carpenter Supervisor I | 3,169.00 | B | 3,851.00 | 2.00 |
| 7238 | Electrician Supervisor I | 3,263.00 | B | 3,966.00 | 1.00 |
| 7240 | Water Meter Shop Supervisor I | 2,507.00 | B | 3,047.00 | 1.00 |
| 7245 | Chief Stationary Engineer, Water Treatme | 3,894.00 | B | 3,894.00 | 1.00 |
| 7250 | Utility Plumber Supervisor I | 3,359.00 | B | 4,082.00 | 31.00 |
| 7254 | Automotive Machinist Supervisor I | 3,883.00 | B | 3,883.00 | 2.00 |
| 7258 | Maintenance Machinist Supervisor I | 3,883.00 | B | 3,883.00 | 1.00 |
| 7259 | Water And Power Maintenance Supervisor I | 2,435.00 | B | 2,960.00 | 1.00 |
| 7262 | Maintenance Planner | 3,676.00 | B | 3,676.00 | 5.00 |
| 7276 | Electrician Supervisor II | 3,633.00 | B | 4,416.00 | 2.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---------------------------------------|------|----------------|--------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDK | WATER TRANSMISSION/ DISTRIBUTION | | | |
| Subfund: | 5W AAA AAA | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 7284 | Utility Plumber Supervisor II | 3,703.00 | B | 4,500.00 | 6.00 |
| 7287 | Supervising Electronic Maintenance Techn | 3,703.00 | B | 4,500.00 | 1.00 |
| 7306 | Automotive Body And Fender Worker | 2,923.00 | B | 2,923.00 | 1.00 |
| 7309 | Car And Auto Painter | 2,923.00 | B | 2,923.00 | 1.00 |
| 7313 | Automotive Machinist | 2,954.00 | B | 2,954.00 | 10.00 |
| 7315 | Automotive Machinist Assistant Superviso | 3,522.00 | B | 3,522.00 | 1.00 |
| 7317 | Senior Water Service Inspector | 3,493.00 | B | 4,246.00 | 2.00 |
| 7318 | Electronic Maintenance Technician | 3,199.00 | B | 3,888.00 | 9.00 |
| 7328 | Operating Engineer, Universal | 2,800.00 | B | 3,403.00 | 15.00 |
| 7329 | Electronic Maintenance Technician Asst S | 3,460.00 | B | 4,206.00 | 3.00 |
| 7332 | Maintenance Machinist | 2,507.00 | B | 3,047.00 | 13.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 3.00 |
| 7335 | Senior Stationary Engineer | 3,156.00 | B | 3,156.00 | 1.00 |
| 7337 | Maintenance Machinist Assistant Supervis | 2,874.00 | B | 3,493.00 | 1.00 |
| 7339 | Apprentice Stationary Engineer Wtr Treat | 1,996.00 | B | 2,917.00 | 1.00 |
| 7341 | Stationary Engineer, Water Treatment Pla | 3,070.00 | B | 3,070.00 | 11.00 |
| 7343 | Senior Stationary Engineer, Water Treatm | 3,476.00 | B | 3,476.00 | 3.00 |
| 7344 | Carpenter | 2,571.00 | B | 3,126.00 | 11.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 11.00 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 5.00 |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 3.00 |
| 7353 | Water Meter Repairer | 2,274.00 | B | 2,764.00 | 6.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 18.00 |
| 7360 | Pipe Welder | 2,989.00 | B | 3,633.00 | 6.00 |
| 7362 | Communications Systems Technician | 3,155.00 | B | 3,836.00 | 1.00 |
| 7388 | Utility Plumber | 2,989.00 | B | 3,633.00 | 89.00 |
| 7410 | Automotive Service Worker | 1,951.00 | B | 2,371.00 | 4.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 60.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 5.78 |
| | | | | SubFund Total: | 417.78 |
| | | | | Program Total: | 417.78 |
| Program: | BDM | WATER TREATMENT | | | |
| Subfund: | 5W AAA AAA | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---------------------------------------|------|----------|-------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDM | WATER TREATMENT | | | |
| Subfund: | 5W AAA AAA | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 2.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 1061 | IS Program Analyst-Assistant | 2,115.00 | B | 2,658.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 3.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1478 | Senior Water Services Clerk | 1,955.00 | B | 2,377.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 2481 | Water Quality Technician I/II | 2,023.00 | B | 2,847.00 | 16.00 |
| 2482 | Water Quality Technician III | 2,521.00 | B | 3,064.00 | 2.00 |
| 2483 | Biologist I/II | 2,401.00 | B | 3,378.00 | 7.00 |
| 2484 | Biologist III | 3,378.00 | B | 4,106.00 | 1.00 |
| 2485 | Supervising Biologist | 3,378.00 | B | 4,106.00 | 2.00 |
| 2486 | Chemist I/II | 2,401.00 | B | 3,378.00 | 6.00 |
| 2487 | Chemist III | 3,378.00 | B | 4,106.00 | 3.00 |
| 2488 | Supervising Chemist | 3,378.00 | B | 4,106.00 | 4.00 |
| 2489 | Laboratory Services Manager | 3,948.00 | B | 4,799.00 | 1.00 |
| 3486 | Watershed Forester | 3,005.00 | B | 3,653.00 | 1.00 |
| 5148 | Water Operations Analyst | 4,235.00 | B | 4,235.00 | 6.00 |
| 5149 | Superintendent Of Water Treatment Facili | 4,692.00 | B | 4,692.00 | 2.00 |
| 5201 | Junior Engineer | 2,521.00 | B | 3,064.00 | 1.00 |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 6.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 7.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 9.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 2.00 |
| 5216 | Chief Surveyor | 3,581.00 | B | 4,352.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 8.00 |
| 5310 | Survey Assistant I | 2,135.00 | B | 2,596.00 | 4.00 |
| 5312 | Survey Assistant II | 2,401.00 | B | 2,918.00 | 3.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--|---|------|----------|--------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDM | WATER TREATMENT | | | |
| Subfund: | 5W AAA AAA | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 5314 | Survey Associate | 2,764.00 | B | 3,359.00 | 3.00 |
| 5364 | Engineering Associate I | 2,354.00 | B | 2,862.00 | 3.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 2.00 |
| 5382 | Student Design Trainee III, Arch, Engr, | 2,029.00 | B | 2,029.00 | 1.00 |
| 6318 | Construction Inspector | 2,874.00 | B | 3,493.00 | 1.00 |
| 6319 | Senior Contruction Inspector | 3,169.00 | B | 3,851.00 | 1.00 |
| 7204 | Chief Water Service Inspector | 3,851.00 | B | 4,681.00 | 1.00 |
| 7245 | Chief Stationary Engineer, Water Treatme | 3,894.00 | B | 3,894.00 | 5.00 |
| 7316 | Water Service Inspector | 3,018.00 | B | 3,668.00 | 3.00 |
| 7317 | Senior Water Service Inspector | 3,493.00 | B | 4,246.00 | 2.00 |
| 7339 | Apprentice Stationary Engineer Wtr Treat | 1,996.00 | B | 2,917.00 | 3.00 |
| 7341 | Stationary Engineer, Water Treatment Pla | 3,070.00 | B | 3,070.00 | 33.00 |
| 7343 | Senior Stationary Engineer, Water Treatm | 3,476.00 | B | 3,476.00 | 15.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.90 |
| SubFund Total: | | | | | 181.90 |
| Program Total: | | | | | 181.90 |
| Program: | BDO | HETCHY WATER OPERATIONS | | | |
| Subfund: | 5T AAA AAA | HETCHY OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 2.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1021 | IS Administrator I | 2,043.00 | B | 2,483.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 1.00 |
| 1024 | IS Administrator-Supervisor | 3,248.00 | B | 3,948.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 5.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 2.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---|------|----------|-------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDO | HETCHY WATER OPERATIONS | | | |
| Subfund: | 5T AAA AAA | HETCHY OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 1929 | Parts Storekeeper | 1,862.00 | B | 2,264.00 | 1.00 |
| 1931 | Senior Parts Storekeeper | 2,023.00 | B | 2,459.00 | 1.00 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 1.00 |
| 1950 | Assistant Purchaser | 1,946.00 | B | 2,365.00 | 1.00 |
| 2706 | Housekeeper/Food Service Cleaner | 1,394.00 | B | 1,690.00 | 2.00 |
| 2708 | Custodian | 1,584.00 | B | 1,923.00 | 1.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 2.00 |
| 3422 | Park Section Supervisor | 2,360.00 | B | 2,868.00 | 1.00 |
| 3434 | Arborist Technician | 2,140.00 | B | 2,933.00 | 2.00 |
| 5148 | Water Operations Analyst | 4,235.00 | B | 4,235.00 | 1.00 |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 4.77 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 3.77 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 10.54 |
| 5305 | Materials Testing Technician | 2,104.00 | B | 2,557.00 | 1.00 |
| 5310 | Survey Assistant I | 2,135.00 | B | 2,596.00 | 1.00 |
| 5314 | Survey Associate | 2,764.00 | B | 3,359.00 | 2.00 |
| 5362 | Engineering Assistant | 2,124.00 | B | 2,582.00 | 1.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 1.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 1.00 |
| 5620 | Regulatory Specialist | 3,005.00 | B | 3,653.00 | 1.00 |
| 6318 | Construction Inspector | 2,874.00 | B | 3,493.00 | 1.00 |
| 7215 | General Laborer Supervisor I | 2,079.00 | B | 2,527.00 | 4.00 |
| 7219 | Maintenance Scheduler | 2,124.00 | B | 2,582.00 | 1.77 |
| 7226 | Carpenter Supervisor I | 3,169.00 | B | 3,851.00 | 1.00 |
| 7229 | Transmission Line Supervisor I | 3,108.00 | B | 3,777.00 | 2.00 |
| 7238 | Electrician Supervisor I | 3,263.00 | B | 3,966.00 | 1.00 |
| 7242 | Painter Supervisor I | 2,685.00 | B | 3,446.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---|------|------------------------------|-----------------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDO | HETCHY WATER OPERATIONS | | | |
| Subfund: | 5T AAA AAA | HETCHY OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 7254 | Automotive Machinist Supervisor I | 3,883.00 | B | 3,883.00 | 1.00 |
| 7259 | Water And Power Maintenance Supervisor I | 2,435.00 | B | 2,960.00 | 3.00 |
| 7262 | Maintenance Planner | 3,676.00 | B | 3,676.00 | 4.00 |
| 7270 | Watershed Keeper Supervisor | 2,199.00 | B | 2,672.00 | 1.00 |
| 7284 | Utility Plumber Supervisor II | 3,703.00 | B | 4,500.00 | 1.00 |
| 7285 | Transmission Line Worker Supervisor II | 3,460.00 | B | 4,206.00 | 1.00 |
| 7287 | Supervising Electronic Maintenance Techn | 3,703.00 | B | 4,500.00 | 1.00 |
| 7318 | Electronic Maintenance Technician | 3,199.00 | B | 3,888.00 | 9.77 |
| 7325 | General Utility Mechanic | 3,147.00 | B | 3,147.00 | 12.00 |
| 7328 | Operating Engineer, Universal | 2,800.00 | B | 3,403.00 | 4.00 |
| 7329 | Electronic Maintenance Technician Asst S | 3,460.00 | B | 4,206.00 | 2.00 |
| 7330 | Senior General Utility Mechanic | 3,173.00 | B | 3,173.00 | 1.00 |
| 7338 | Electrical Line Worker | 2,621.00 | B | 3,396.00 | 6.00 |
| 7341 | Stationary Engineer, Water Treatment Pla | 3,070.00 | B | 3,070.00 | 3.00 |
| 7344 | Carpenter | 2,571.00 | B | 3,126.00 | 4.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 6.54 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 2.77 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 5.00 |
| 7372 | Stationary Engineer, Sewage Plant | 3,070.00 | B | 3,070.00 | 3.00 |
| 7373 | Senior Stationary Engineer, Sewage Plant | 3,476.00 | B | 3,476.00 | 1.00 |
| 7388 | Utility Plumber | 2,989.00 | B | 3,633.00 | 3.00 |
| 7410 | Automotive Service Worker | 1,951.00 | B | 2,371.00 | 1.00 |
| 7432 | Electrical Line Helper | 2,377.00 | B | 2,890.00 | 2.00 |
| 7470 | Watershed Keeper | 1,965.00 | B | 2,388.00 | 7.00 |
| 7482 | Power Generation Technician II | 2,700.00 | B | 3,282.00 | 13.00 |
| 7484 | Senior Power Generation Technician | 2,890.00 | B | 3,513.00 | 8.77 |
| 7488 | Power Generation Supervisor | 3,410.00 | B | 4,145.00 | 3.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 21.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 7.95 |
| | | | | SubFund Total: | 217.65 |
| | | | | Program Total: | 217.65 |
| | | | | PUC Department Total: | 2,392.66 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--------------------------------|---|------|----------------|--------|
| REC | RECREATION AND PARK COMMISSION | | | | |
| Program: | CAQ | CHILDREN'S SVCS - NON - CHILDREN'S FUND | | | |
| Subfund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 3.87 |
| | | | | SubFund Total: | 3.87 |
| | | | | Program Total: | 3.87 |
| Program: | EAA | GOLDEN GATE PARK | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 2708 | Custodian | 1,584.00 | B | 1,923.00 | 9.50 |
| 2718 | Custodial Supervisor | 1,918.00 | B | 2,332.00 | 1.00 |
| 3302 | Admission Attendant | 1,349.00 | B | 1,634.00 | 10.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 69.00 |
| 3422 | Park Section Supervisor | 2,360.00 | B | 2,868.00 | 8.00 |
| 3428 | Nursery Specialist | 2,247.00 | B | 2,732.00 | 7.00 |
| 3430 | Chief Nursery Specialist | 2,602.00 | B | 3,162.00 | 1.00 |
| | | | | SubFund Total: | 107.50 |
| Subfund: | 2S OSP NPR | OPEN SPACE & PARK-NON PROJ-CONTROLLED | | | |
| 2708 | Custodian | 1,584.00 | B | 1,923.00 | 1.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 2.00 |
| | | | | SubFund Total: | 3.00 |
| | | | | Program Total: | 110.50 |
| Program: | EAP | PARKS | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 7.00 |
| 0952 | Deputy Director II | 3,799.00 | B | 4,848.00 | 2.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 2.00 |
| 1704 | Communications Dispatcher I | 1,674.00 | B | 2,033.00 | 2.00 |
| 2708 | Custodian | 1,584.00 | B | 1,923.00 | 62.75 |
| 2716 | Custodial Assistant Supervisor | 1,740.00 | B | 2,115.00 | 6.00 |
| 2718 | Custodial Supervisor | 1,918.00 | B | 2,332.00 | 1.00 |
| 3286 | Recreation Coordinator | 1,765.00 | B | 2,145.00 | 3.00 |
| 3410 | Apprentice Gardener | 0.00 | B | 0.00 | 15.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 76.50 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|-----------------------|---------------------------------------|----------|---------------|
| REC | RECREATION AND PARK COMMISSION | | | | |
| Program: | EAP | | PARKS | | |
| Subfund: | 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | |
| 3419 | Municipal Stadium Groundskeeper | 2,247.00 | B | 2,732.00 | 3.00 |
| 3422 | Park Section Supervisor | 2,360.00 | B | 2,868.00 | 12.00 |
| 3424 | Pest Control Specialist | 2,360.00 | B | 2,868.00 | 2.00 |
| 3425 | Senior Integrated Pest Management Specia | 0.00 | B | 0.00 | 1.00 |
| 3434 | Arborist Technician | 2,140.00 | B | 2,933.00 | 7.00 |
| 3436 | Arborist Technician Supervisor I | 2,693.00 | B | 3,273.00 | 3.00 |
| 3438 | Arborist Technician Supervisor II | 2,539.00 | B | 3,087.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 1.00 |
| 7215 | General Laborer Supervisor I | 2,079.00 | B | 2,527.00 | 1.00 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 1.00 |
| 7501 | Environmental Service Worker | 1,142.00 | B | 1,824.00 | 2.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 4.00 |
| 8208 | Park Patrol Officer | 1,765.00 | B | 2,145.00 | 21.00 |
| 8210 | Head Park Patrol Officer | 2,188.00 | B | 2,660.00 | 3.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.65 |
| | | SubFund Total: | | | 241.90 |
| Subfund: | 1G AGF AAP | | GF-ANNUAL PROJECT | | |
| 2440 | Veterinary Laboratory Technologist | 2,582.00 | B | 3,138.00 | 1.00 |
| 3320 | Animal Keeper | 1,881.00 | B | 2,287.00 | 4.00 |
| 3342 | Zoo Curator | 3,087.00 | B | 3,752.00 | 1.00 |
| | | SubFund Total: | | | 6.00 |
| Subfund: | 1G AGF WOF | | GENERAL FUND WORK ORDER FUND | | |
| 3286 | Recreation Coordinator | 1,765.00 | B | 2,145.00 | 5.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 3.00 |
| 3422 | Park Section Supervisor | 2,360.00 | B | 2,868.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 6.53 |
| | | SubFund Total: | | | 15.53 |
| Subfund: | 2S GOL NPR | | GOLF FUND - ANNUAL NONPROJ-CONTROLLED | | |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 37.00 |
| 3422 | Park Section Supervisor | 2,360.00 | B | 2,868.00 | 3.00 |
| 3434 | Arborist Technician | 2,140.00 | B | 2,933.00 | 3.01 |
| 3436 | Arborist Technician Supervisor I | 2,693.00 | B | 3,273.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|----------|---------------------------------------|----------|--------|
| REC | RECREATION AND PARK COMMISSION | | | | |
| Program: | EAP | | PARKS | | |
| Subfund: | 2S GOL NPR | | GOLF FUND - ANNUAL NONPROJ-CONTROLLED | | |
| 7203 | Buildings And Grounds Maintenance Superv | 3,465.00 | B | 3,465.00 | 1.00 |
| 7328 | Operating Engineer, Universal | 2,800.00 | B | 3,403.00 | 1.00 |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 2.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 5.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 1.00 |
| | | | SubFund Total: | | 54.01 |
| Subfund: | 2S OSP NPR | | OPEN SPACE & PARK-NON PROJ-CONTROLLED | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 1827 | Administrative Services Manager | 2,918.00 | B | 3,547.00 | 1.00 |
| 2708 | Custodian | 1,584.00 | B | 1,923.00 | 29.75 |
| 2716 | Custodial Assistant Supervisor | 1,740.00 | B | 2,115.00 | 3.00 |
| 3374 | Volunteer/Outreach Coordinator | 2,178.00 | B | 2,647.00 | 5.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 71.00 |
| 3422 | Park Section Supervisor | 2,360.00 | B | 2,868.00 | 10.00 |
| | | | SubFund Total: | | 120.75 |
| | | | Program Total: | | 438.19 |
| Program: | ECD | | STRUCTURAL MAINTENANCE | | |
| Subfund: | 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | |
| 7108 | Heavy Equipment Operations Assistant Sup | 3,093.00 | B | 3,760.00 | 1.00 |
| 7208 | Heavy Equipment Operations Supervisor | 3,248.00 | B | 3,948.00 | 1.00 |
| 7213 | Plumber Supervisor I | 3,359.00 | B | 4,082.00 | 1.00 |
| 7226 | Carpenter Supervisor I | 3,169.00 | B | 3,851.00 | 1.00 |
| 7238 | Electrician Supervisor I | 3,263.00 | B | 3,966.00 | 1.00 |
| 7242 | Painter Supervisor I | 2,685.00 | B | 3,446.00 | 1.00 |
| 7311 | Cement Mason | 2,274.00 | B | 2,764.00 | 3.00 |
| 7328 | Operating Engineer, Universal | 2,800.00 | B | 3,403.00 | 4.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 6.00 |
| 7335 | Senior Stationary Engineer | 3,156.00 | B | 3,156.00 | 3.00 |
| 7344 | Carpenter | 2,571.00 | B | 3,126.00 | 9.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 4.00 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 5.00 |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 9.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---------------------------------------|------|----------------|--------|
| REC | RECREATION AND PARK COMMISSION | | | | |
| Program: | ECD | STRUCTURAL MAINTENANCE | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 7348 | Steamfitter | 2,989.00 | B | 3,633.00 | 2.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 8.00 |
| 7370 | Rigger | 2,172.00 | B | 2,640.00 | 1.00 |
| 7376 | Sheet Metal Worker | 3,005.00 | B | 3,653.00 | 3.00 |
| 7395 | Ornamental Iron Worker | 2,483.00 | B | 3,018.00 | 4.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 8.00 |
| 9343 | Roofer | 2,401.00 | B | 2,918.00 | 1.00 |
| | | | | SubFund Total: | 76.00 |
| Subfund: | 1G AGF AAP | GF-ANNUAL PROJECT | | | |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 1.00 |
| | | | | SubFund Total: | 1.00 |
| Subfund: | 1G OHF REC | GF-OVERHEAD-RECREATION & PARKS | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 1.00 |
| 7263 | Maintenance Manager | 3,479.00 | B | 4,229.00 | 1.00 |
| | | | | SubFund Total: | 3.00 |
| Subfund: | 2S OSP NPR | OPEN SPACE & PARK-NON PROJ-CONTROLLED | | | |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 5.00 |
| 7344 | Carpenter | 2,571.00 | B | 3,126.00 | 3.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 3.00 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 5.00 |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 2.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 7.00 |
| 7395 | Ornamental Iron Worker | 2,483.00 | B | 3,018.00 | 2.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 5.00 |
| 9343 | Roofer | 2,401.00 | B | 2,918.00 | 3.00 |
| | | | | SubFund Total: | 35.00 |
| | | | | Program Total: | 115.00 |
| Program: | ECS | CAPITAL PROJECTS | | | |
| Subfund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 1.00 |
| 5266 | Architectural Associate II | 3,313.00 | B | 4,028.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|------------------------------------|---------------------------------------|------|----------|-------|
| REC | RECREATION AND PARK COMMISSION | | | | |
| Program: | ECS | CAPITAL PROJECTS | | | |
| Subfund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 5274 | Landscape Architect | 3,836.00 | B | 4,662.00 | 2.00 |
| 5502 | Project Manager I | 4,311.00 | B | 4,311.00 | 4.00 |
| 5504 | Project Manager II | 4,989.00 | B | 4,989.00 | 3.00 |
| SubFund Total: | | | | | 11.00 |
| Subfund: | 1G OHF REC | GF-OVERHEAD-RECREATION & PARKS | | | |
| 0954 | Deputy Director IV | 5,368.00 | B | 6,851.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 3.00 |
| 5640 | Environmental Specialist | 2,496.00 | B | 3,035.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.76 |
| SubFund Total: | | | | | 10.76 |
| Subfund: | 2S OSP NPR | OPEN SPACE & PARK-NON PROJ-CONTROLLED | | | |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 5291 | Planner III | 3,005.00 | B | 3,653.00 | 2.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.14 |
| SubFund Total: | | | | | 6.14 |
| Program Total: | | | | | 27.90 |
| Program: | ECU | RECREATION | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 2.00 |
| 2708 | Custodian | 1,584.00 | B | 1,923.00 | 1.00 |
| 3210 | Swimming Instructor/Pool Lifeguard | 19.19 | B | 23.28 | 7.00 |
| 3260 | Crafts Instructor | 1,714.00 | B | 2,084.00 | 6.00 |
| 3286 | Recreation Coordinator | 1,765.00 | B | 2,145.00 | 9.00 |
| 3289 | Recreation Supervisor | 2,424.00 | B | 2,946.00 | 2.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|-------------------------------------|---------------------------------------|------|----------|-------|
| REC | RECREATION AND PARK COMMISSION | | | | |
| Program: | ECU | RECREATION | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 3542 | Curator II | 2,226.00 | B | 2,706.00 | 1.00 |
| 4119 | Events & Facilities Specialist | 2,332.00 | B | 2,835.00 | 2.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 5.23 |
| | | SubFund Total: | | | 36.23 |
| Subfund: | 2S OSP NPR | OPEN SPACE & PARK-NON PROJ-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 3210 | Swimming Instructor/Pool Lifeguard | 19.19 | B | 23.28 | 4.72 |
| 3283 | Recreation Specialist | 1,714.00 | B | 2,084.00 | 7.00 |
| 3286 | Recreation Coordinator | 1,765.00 | B | 2,145.00 | 35.13 |
| 3289 | Recreation Supervisor | 2,424.00 | B | 2,946.00 | 2.00 |
| 3292 | Assistant Superintendent Recreation | 3,282.00 | B | 3,989.00 | 1.00 |
| | | SubFund Total: | | | 50.85 |
| | | Program Total: | | | 87.08 |
| Program: | ECY | MARINA HARBOR | | | |
| Subfund: | 2S CRF RPN | MARINA YACHT HARBOR-NONPROJECT | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 2708 | Custodian | 1,584.00 | B | 1,923.00 | 1.00 |
| 3232 | Marina Assistant Manager | 1,731.00 | B | 2,104.00 | 6.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 2.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.19 |
| | | SubFund Total: | | | 12.19 |
| | | Program Total: | | | 12.19 |
| Program: | EIA | REC & PARK ADMINISTRATION | | | |
| Subfund: | 1G OHF REC | GF-OVERHEAD-RECREATION & PARKS | | | |
| 0114 | Board/Commission Member, Group V | 100.00 | M | 100.00 | 0.00 |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 3.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 2.00 |
| 0954 | Deputy Director IV | 5,368.00 | B | 6,851.00 | 3.00 |
| 0964 | Department Head IV | 6,170.00 | B | 7,875.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 2.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|---------------------------------------|---|------|----------|-------|
| REC RECREATION AND PARK COMMISSION | | | | | |
| Program: EIA | | REC & PARK ADMINISTRATION | | | |
| Subfund: 1G OHF REC | | GF-OVERHEAD-RECREATION & PARKS | | | |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 2.00 |
| 1202 | Personnel Clerk | 1,686.00 | B | 2,048.00 | 1.00 |
| 1204 | Senior Personnel Clerk | 1,951.00 | B | 2,371.00 | 2.00 |
| 1220 | Payroll Clerk | 1,936.00 | B | 2,354.00 | 3.00 |
| 1224 | Principal Payroll And Personnel Clerk | 2,342.00 | B | 2,847.00 | 1.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 2.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 4.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 2.00 |
| 1454 | Executive Secretary III | 2,507.00 | B | 3,047.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 3.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 4.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 5.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 5.00 |
| 1936 | Senior Storekeeper | 1,765.00 | B | 2,145.00 | 1.00 |
| 1950 | Assistant Purchaser | 1,946.00 | B | 2,365.00 | 1.00 |
| 3374 | Volunteer/Outreach Coordinator | 2,178.00 | B | 2,647.00 | 1.00 |
| 6130 | Safety Analyst | 3,359.00 | B | 4,082.00 | 0.50 |
| 6137 | Assistant Industrial Hygienist | 2,533.00 | B | 3,080.00 | 1.00 |
| 6139 | Senior Industrial Hygienist | 3,703.00 | B | 4,500.00 | 1.00 |
| SubFund Total: | | | | | 55.50 |
| Program Total: | | | | | 55.50 |
| Program: FAL | | CHILDREN'S BASELINE | | | |
| Subfund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 3.00 |
| 2772 | Sewing Technician | 1,503.00 | B | 1,823.00 | 1.00 |
| 3210 | Swimming Instructor/Pool Lifeguard | 19.19 | B | 23.28 | 16.00 |
| 3214 | Senior Swimming Instructor | 2,063.00 | B | 2,507.00 | 8.00 |
| 3260 | Crafts Instructor | 1,714.00 | B | 2,084.00 | 3.00 |
| 3283 | Recreation Specialist | 1,714.00 | B | 2,084.00 | 3.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--------------------------------|---------------------------|------|------------------------------|---------------|
| REC | RECREATION AND PARK COMMISSION | | | | |
| | Program: FAL | CHILDREN'S BASELINE | | | |
| | Subfund: 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 3286 | Recreation Coordinator | 1,765.00 | B | 2,145.00 | 46.60 |
| 3289 | Recreation Supervisor | 2,424.00 | B | 2,946.00 | 9.00 |
| 3302 | Admission Attendant | 1,349.00 | B | 1,634.00 | 5.00 |
| 3370 | Animal Care Attendant | 1,583.00 | B | 2,020.00 | 2.00 |
| 3542 | Curator II | 2,226.00 | B | 2,706.00 | 1.00 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 7.50 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 36.39 |
| | | | | SubFund Total: | 141.49 |
| | | | | Program Total: | 141.49 |
| | | | | REC Department Total: | 991.72 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|-----------------------------|------|----------|-------|
| RET | RETIREMENT SYSTEM | | | | |
| Program: | EDC | EMPLOYEE DEFERRED COMP PLAN | | | |
| Subfund: | 1G AGF ACP | GF-CONTINUING PROJECTS | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 1209 | Benefits Technician | 1,782.00 | B | 2,166.00 | 1.00 |
| 1812 | Assistant Retirement Analyst | 2,252.00 | B | 2,737.00 | 1.00 |
| | | SubFund Total: | | | 3.00 |
| | | Program Total: | | | 3.00 |
| Program: | FDD | RETIREMENT SERVICES | | | |
| Subfund: | 7P RET ERT | EMPLOYEES RETIREMENT TRUST | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 0954 | Deputy Director IV | 5,368.00 | B | 6,851.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 1.00 |
| 1024 | IS Administrator-Supervisor | 3,248.00 | B | 3,948.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 0.77 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 4.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 2.00 |
| 1063 | IS Programmer Analyst-Senior | 2,777.00 | B | 3,496.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1209 | Benefits Technician | 1,782.00 | B | 2,166.00 | 11.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 3.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 3.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 2.00 |
| 1750 | Microphoto/Imaging Technician | 1,375.00 | B | 1,666.00 | 4.00 |
| 1752 | Senior Microphoto/Imaging Technician | 1,765.00 | B | 2,145.00 | 1.00 |
| 1764 | Mail And Reproduction Service Supervisor | 2,247.00 | B | 2,732.00 | 1.00 |
| 1812 | Assistant Retirement Analyst | 2,252.00 | B | 2,737.00 | 18.77 |
| 1813 | Senior Benefits Analyst | 2,557.00 | B | 3,108.00 | 4.00 |
| 1814 | Benefits Supervisor | 3,064.00 | B | 3,724.00 | 4.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 6.98 |
| | | SubFund Total: | | | 75.52 |
| | | Program Total: | | | 75.52 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|----------|------------------------------|-----------|---------------|
| RET | RETIREMENT SYSTEM | | | | |
| Program: | FDF | | INVESTMENT | | |
| Subfund: | 7P RET ERT | | EMPLOYEES RETIREMENT TRUST | | |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 5.00 |
| 0943 | Manager VIII | 5,722.00 | B | 7,303.00 | 2.00 |
| 1117 | Deputy Director for Investments, Retirem | 9,383.00 | B | 11,405.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 4331 | Security Analyst | 3,101.00 | B | 3,769.00 | 7.77 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.36 |
| | | | SubFund Total: | | 18.13 |
| | | | Program Total: | | 18.13 |
| Program: | FED | | ADMINISTRATION | | |
| Subfund: | 7P RET ERT | | EMPLOYEES RETIREMENT TRUST | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 2.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0965 | Department Head V | 7,668.00 | B | 9,787.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| | | | SubFund Total: | | 5.00 |
| | | | Program Total: | | 5.00 |
| | | | RET Department Total: | | 101.65 |

Annual Salary Ordinance 2011-2012
Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|----------|------|------------------------------|--------------|
| RNT | RENT ARBITRATION BOARD | | | | |
| Program: | CCC RENT BOARD | | | | |
| Subfund: | 2S NDF RAB RENT ARBITRATION BOARD FUND | | | | |
| 0112 | Board/Commission Member, Group III | 50.00 | D | 50.00 | 0.00 |
| 0951 | Deputy Director I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0961 | Department Head I | 4,075.00 | B | 5,200.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 3.00 |
| 1458 | Legal Secretary I | 2,209.00 | B | 2,685.00 | 1.00 |
| 2975 | Citizens Complaint Officer | 2,252.00 | B | 2,737.00 | 10.00 |
| 2982 | Rent Board Supervisor | 2,779.00 | B | 3,378.00 | 1.00 |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 11.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.27 |
| | | | | SubFund Total: | 29.27 |
| | | | | Program Total: | 29.27 |
| | | | | RNT Department Total: | 29.27 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--------------------------------|----------|------|----------|-------|
| SCI | ACADEMY OF SCIENCES | | | | |
| Program: | EEH | | | | |
| | ACADEMY OF SCIENCES | | | | |
| Subfund: | 1G AGF AAA | | | | |
| | GF-NON-PROJECT-CONTROLLED | | | | |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 1.00 |
| 7333 | Apprentice Stationary Engineer | 1,810.00 | B | 2,646.00 | 3.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 8.48 |
| 7335 | Senior Stationary Engineer | 3,156.00 | B | 3,156.00 | 1.00 |
| | SubFund Total: | | | | 13.48 |
| | Program Total: | | | | 13.48 |
| | SCI Department Total: | | | | 13.48 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|-------------------------------------|----------|------|----------|--------|
| SHF SHERIFF | | | | | |
| Program: AFC CUSTODY | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 2.00 |
| 1936 | Senior Storekeeper | 1,765.00 | B | 2,145.00 | 1.00 |
| 3402 | Farmer | 1,941.00 | B | 2,360.00 | 0.50 |
| 8217 | Station Officer | 2,099.00 | B | 2,551.00 | 1.00 |
| 8249 | Fingerprint Technician I | 1,740.00 | B | 2,115.00 | 1.00 |
| 8250 | Fingerprint Technician II | 1,881.00 | B | 2,287.00 | 10.00 |
| 8304 | Deputy Sheriff | 2,619.00 | B | 3,340.00 | 499.50 |
| 8306 | Senior Deputy Sheriff | 2,900.00 | B | 3,702.00 | 38.00 |
| 8308 | Sheriff's Sergeant | 3,197.00 | B | 4,081.00 | 35.00 |
| 8310 | Sheriff's Lieutenant | 3,667.00 | B | 4,678.00 | 26.50 |
| 8312 | Sheriff's Captain | 4,205.00 | B | 5,364.00 | 6.50 |
| 8314 | Chief Deputy Sheriff | 4,636.00 | B | 5,914.00 | 1.00 |
| SubFund Total: | | | | | 622.00 |
| Program Total: | | | | | 622.00 |
| Program: AFF SHERIFF FIELD SERVICES GRANTS | | | | | |
| Subfund: 2S PPF HLS HOMELAND SECURITY | | | | | |
| 8306 | Senior Deputy Sheriff | 2,900.00 | B | 3,702.00 | 0.50 |
| 8315 | Assistant Sheriff | 5,368.00 | B | 6,851.00 | 0.06 |
| SubFund Total: | | | | | 0.56 |
| Program Total: | | | | | 0.56 |
| Program: AFP SHERIFF PROGRAMS | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 2.00 |
| 8300 | Sheriff's Cadet | 1,384.00 | B | 1,384.00 | 1.33 |
| 8304 | Deputy Sheriff | 2,619.00 | B | 3,340.00 | 17.00 |
| 8306 | Senior Deputy Sheriff | 2,900.00 | B | 3,702.00 | 4.00 |
| 8308 | Sheriff's Sergeant | 3,197.00 | B | 4,081.00 | 3.00 |
| 8310 | Sheriff's Lieutenant | 3,667.00 | B | 4,678.00 | 1.00 |
| 8312 | Sheriff's Captain | 4,205.00 | B | 5,364.00 | 2.00 |
| 8420 | Rehabilitation Services Coordinator | 2,545.00 | B | 3,093.00 | 17.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|-------------------------------------|----------|------|----------|-------|
| SHF SHERIFF | | | | | |
| Program: AFP SHERIFF PROGRAMS | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| SubFund Total: | | | | | 49.33 |
| Subfund: 2S PPF GNC GRANTS; NON-PROJECT; CONTINUING | | | | | |
| 8300 | Sheriff's Cadet | 1,384.00 | B | 1,384.00 | 0.50 |
| SubFund Total: | | | | | 0.50 |
| Subfund: 2S PPF SHI SHERIFF-INMATE PROGRAM FUND | | | | | |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 3402 | Farmer | 1,941.00 | B | 2,360.00 | 0.50 |
| 8173 | Legal Assistant | 2,365.00 | B | 2,874.00 | 1.00 |
| 8420 | Rehabilitation Services Coordinator | 2,545.00 | B | 3,093.00 | 3.00 |
| SubFund Total: | | | | | 5.50 |
| Program Total: | | | | | 55.33 |
| Program: AFS SHERIFF FIELD SERVICES | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 8108 | Senior Legal Process Clerk | 1,805.00 | B | 2,194.00 | 32.00 |
| 8109 | Document Examiner Technician | 1,994.00 | B | 2,424.00 | 2.00 |
| 8304 | Deputy Sheriff | 2,619.00 | B | 3,340.00 | 21.00 |
| 8306 | Senior Deputy Sheriff | 2,900.00 | B | 3,702.00 | 9.00 |
| 8308 | Sheriff's Sergeant | 3,197.00 | B | 4,081.00 | 3.00 |
| 8310 | Sheriff's Lieutenant | 3,667.00 | B | 4,678.00 | 3.00 |
| 8312 | Sheriff's Captain | 4,205.00 | B | 5,364.00 | 0.75 |
| 8314 | Chief Deputy Sheriff | 4,636.00 | B | 5,914.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.64 |
| SubFund Total: | | | | | 72.39 |
| Subfund: 2S PPF DNA DNA IDENTIFICATION FUND (PROP 69 - 2004) | | | | | |
| 8304 | Deputy Sheriff | 2,619.00 | B | 3,340.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| Program Total: | | | | | 73.39 |
| Program: AFT SECURITY SERVICES | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 8300 | Sheriff's Cadet | 1,384.00 | B | 1,384.00 | 15.67 |
| 8304 | Deputy Sheriff | 2,619.00 | B | 3,340.00 | 21.00 |
| 8306 | Senior Deputy Sheriff | 2,900.00 | B | 3,702.00 | 2.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|-------------------------------|----------|------|----------|-------|
| SHF SHERIFF | | | | | |
| Program: AFT SECURITY SERVICES | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 8308 | Sheriff's Sergeant | 3,197.00 | B | 4,081.00 | 1.00 |
| SubFund Total: | | | | | 39.67 |
| Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| 1705 | Communications Dispatcher II | 1,853.00 | B | 2,252.00 | 2.00 |
| 8202 | Security Guard | 1,457.00 | B | 1,765.00 | 3.50 |
| 8204 | Institutional Police Officer | 2,063.00 | B | 2,507.00 | 6.00 |
| 8205 | Institutional Police Sergeant | 2,499.00 | B | 4,081.00 | 1.00 |
| 8300 | Sheriff's Cadet | 1,384.00 | B | 1,384.00 | 11.00 |
| 8304 | Deputy Sheriff | 2,619.00 | B | 3,340.00 | 21.50 |
| 8306 | Senior Deputy Sheriff | 2,900.00 | B | 3,702.00 | 4.00 |
| 8308 | Sheriff's Sergeant | 3,197.00 | B | 4,081.00 | 4.00 |
| 8310 | Sheriff's Lieutenant | 3,667.00 | B | 4,678.00 | 1.50 |
| 8312 | Sheriff's Captain | 4,205.00 | B | 5,364.00 | 0.50 |
| 8314 | Chief Deputy Sheriff | 4,636.00 | B | 5,914.00 | 0.50 |
| SubFund Total: | | | | | 55.50 |
| Program Total: | | | | | 95.17 |
| Program: AKR SHERIFF RECRUITMENT & TRAINING | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 8300 | Sheriff's Cadet | 1,384.00 | B | 1,384.00 | 1.00 |
| 8304 | Deputy Sheriff | 2,619.00 | B | 3,340.00 | 9.00 |
| 8306 | Senior Deputy Sheriff | 2,900.00 | B | 3,702.00 | 3.00 |
| 8308 | Sheriff's Sergeant | 3,197.00 | B | 4,081.00 | 1.00 |
| SubFund Total: | | | | | 14.00 |
| Program Total: | | | | | 14.00 |
| Program: AMC COURT SECURITY AND PROCESS | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 8300 | Sheriff's Cadet | 1,384.00 | B | 1,384.00 | 13.00 |
| 8304 | Deputy Sheriff | 2,619.00 | B | 3,340.00 | 6.00 |
| 8308 | Sheriff's Sergeant | 3,197.00 | B | 4,081.00 | 1.00 |
| SubFund Total: | | | | | 20.00 |
| Subfund: 1G AGF AAP GF-ANNUAL PROJECT | | | | | |
| 8304 | Deputy Sheriff | 2,619.00 | B | 3,340.00 | 4.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--|------------------------------|------|----------|--------|
| SHF SHERIFF | | | | | |
| Program: | AMC | COURT SECURITY AND PROCESS | | | |
| Subfund: | 1G AGF AAP | GF-ANNUAL PROJECT | | | |
| SubFund Total: | | | | | 4.00 |
| Subfund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 8300 | Sheriff's Cadet | 1,384.00 | B | 1,384.00 | 5.00 |
| 8304 | Deputy Sheriff | 2,619.00 | B | 3,340.00 | 39.25 |
| 8306 | Senior Deputy Sheriff | 2,900.00 | B | 3,702.00 | 30.00 |
| 8308 | Sheriff's Sergeant | 3,197.00 | B | 4,081.00 | 3.00 |
| 8310 | Sheriff's Lieutenant | 3,667.00 | B | 4,678.00 | 1.00 |
| 8312 | Sheriff's Captain | 4,205.00 | B | 5,364.00 | 0.25 |
| SubFund Total: | | | | | 78.50 |
| Program Total: | | | | | 102.50 |
| Program: | ASB | SHERIFF ADMINISTRATION | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 2.00 |
| 1224 | Principal Payroll And Personnel Clerk | 2,342.00 | B | 2,847.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 1.00 |
| 1314 | Public Relations Officer | 2,726.00 | B | 3,313.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 1.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 1.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 2.00 |
| 1938 | Stores And Equipment Assistant Superviso | 2,145.00 | B | 2,607.00 | 1.00 |
| 8193 | Chief Attorney I (Civil & Criminal) | 6,542.00 | B | 7,952.00 | 1.00 |
| 8304 | Deputy Sheriff | 2,619.00 | B | 3,340.00 | 5.00 |
| 8306 | Senior Deputy Sheriff | 2,900.00 | B | 3,702.00 | 3.00 |
| 8308 | Sheriff's Sergeant | 3,197.00 | B | 4,081.00 | 3.00 |
| 8310 | Sheriff's Lieutenant | 3,667.00 | B | 4,678.00 | 2.00 |
| 8314 | Chief Deputy Sheriff | 4,636.00 | B | 5,914.00 | 0.50 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------------------------|--|--------------------------------------|------|----------|-----------------|
| SHF SHERIFF | | | | | |
| Program: ASB | | SHERIFF ADMINISTRATION | | | |
| Subfund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 8315 | Assistant Sheriff | 5,368.00 | B | 6,851.00 | 1.00 |
| 8348 | Undersheriff | 5,368.00 | B | 6,851.00 | 1.00 |
| 8350 | Sheriff | 7,472.74 | B | 7,472.74 | 1.00 |
| SubFund Total: | | | | | 34.50 |
| Program Total: | | | | | 34.50 |
| Program: ASP | | FACILITIES & EQUIPMENT | | | |
| Subfund: 1G AGF AAA | | GF-NON-PROJECT-CONTROLLED | | | |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 7120 | Buildings And Grounds Maintenance Superi | 4,054.00 | B | 4,054.00 | 2.00 |
| 7318 | Electronic Maintenance Technician | 3,199.00 | B | 3,888.00 | 1.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 10.00 |
| 7335 | Senior Stationary Engineer | 3,156.00 | B | 3,156.00 | 2.00 |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 2.00 |
| 8304 | Deputy Sheriff | 2,619.00 | B | 3,340.00 | 7.00 |
| 8306 | Senior Deputy Sheriff | 2,900.00 | B | 3,702.00 | 2.00 |
| 8308 | Sheriff's Sergeant | 3,197.00 | B | 4,081.00 | 1.00 |
| SubFund Total: | | | | | 28.00 |
| Subfund: 2S PPF SHA | | SHERIFF-STATE AUTHORIZED SPEC REV FD | | | |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| Program Total: | | | | | 29.00 |
| SHF Department Total: | | | | | 1,026.45 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|---|----------|------|-----------------------|--------------|
| TIS GENERAL SERVICES AGENCY - TECHNOLOGY | | | | | |
| Program: | BAK OPERATIONS | | | | |
| Subfund: | 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND | | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 3.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 2.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1021 | IS Administrator I | 2,043.00 | B | 2,483.00 | 8.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 7.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 2.00 |
| 1024 | IS Administrator-Supervisor | 3,248.00 | B | 3,948.00 | 2.00 |
| 1041 | IS Engineer-Assistant | 2,963.00 | B | 3,725.00 | 1.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 14.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 16.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 5.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 2.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 7.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 3.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 2.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 1.00 |
| 7273 | Communications Line Worker Supervisor II | 3,460.00 | B | 4,206.00 | 0.50 |
| 7338 | Electrical Line Worker | 2,621.00 | B | 3,396.00 | 3.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 0.30 |
| 7362 | Communications Systems Technician | 3,155.00 | B | 3,836.00 | 0.50 |
| 7432 | Electrical Line Helper | 2,377.00 | B | 2,890.00 | 3.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.67 |
| | | | | SubFund Total: | 88.97 |
| | | | | Program Total: | 88.97 |
| Program: | BIT TECHNOLOGY | | | | |
| Subfund: | 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND | | | | |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 2.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|----------------------------------|----------|------|----------|--------------|
| TIS GENERAL SERVICES AGENCY - TECHNOLOGY | | | | | |
| Program: BIT TECHNOLOGY | | | | | |
| Subfund: 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND | | | | | |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 2.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 1063 | IS Programmer Analyst-Senior | 2,777.00 | B | 3,496.00 | 1.00 |
| 1064 | IS Programmer Analyst-Principal | 3,232.00 | B | 4,066.00 | 2.00 |
| SubFund Total: | | | | | 10.00 |
| Program Total: | | | | | 10.00 |
| Program: BIU ADMINISTRATION | | | | | |
| Subfund: 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND | | | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 0964 | Department Head IV | 6,170.00 | B | 7,875.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1454 | Executive Secretary III | 2,507.00 | B | 3,047.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 4.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 2.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 2.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 3.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.52 |
| SubFund Total: | | | | | 20.52 |
| Subfund: 6I TIF NPR TELECOMMUNICATION-NON PROJ-CONTROLLED | | | | | |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 2.00 |
| 1051 | IS Business Analyst-Assistant | 2,286.00 | B | 2,876.00 | 2.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 2.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 2.00 |
| 1062 | IS Programmer Analyst | 2,286.00 | B | 2,876.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| SubFund Total: | | | | | 10.00 |
| Program Total: | | | | | 30.52 |
| Program: BK4 GOVERNANCE AND OUTREACH | | | | | |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|---|----------|------|----------|-------|
| TIS GENERAL SERVICES AGENCY - TECHNOLOGY | | | | | |
| Program: | BK4 GOVERNANCE AND OUTREACH | | | | |
| Subfund: | 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 1766 | Media Production Technician | 1,904.00 | B | 2,314.00 | 5.00 |
| 1767 | Media Programming Specialist | 2,215.00 | B | 2,693.00 | 2.00 |
| 1769 | Media Production Supervisor | 2,752.00 | B | 3,346.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.31 |
| SubFund Total: | | | | | 11.31 |
| Subfund: | 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND | | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 2.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 0954 | Deputy Director IV | 5,368.00 | B | 6,851.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 4.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 2.00 |
| 1063 | IS Programmer Analyst-Senior | 2,777.00 | B | 3,496.00 | 4.00 |
| 1064 | IS Programmer Analyst-Principal | 3,232.00 | B | 4,066.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 2.00 |
| 5320 | Illustrator And Art Designer | 2,354.00 | B | 2,862.00 | 1.00 |
| 5322 | Graphic Artist | 1,791.00 | B | 2,178.00 | 2.00 |
| SubFund Total: | | | | | 23.00 |
| Program Total: | | | | | 34.31 |
| Program: | BTO TECHNOLOGY SERVICES:PUBLIC SAFETY | | | | |
| Subfund: | 6I TIF AAP DTIS-OPERATING-ANNUAL PROJECT FUND | | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1932 | Assistant Storekeeper | 1,513.00 | B | 1,835.00 | 1.00 |
| 7257 | Communication Line Supervisor I | 3,108.00 | B | 3,777.00 | 2.00 |
| 7273 | Communications Line Worker Supervisor II | 3,460.00 | B | 4,206.00 | 2.00 |
| 7275 | Telecommunications Technician Supervisor | 3,460.00 | B | 4,206.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|------------------------------------|------|-----------------------|--------|
| TIS | GENERAL SERVICES AGENCY - TECHNOLOGY | | | | |
| Program: | BTO | TECHNOLOGY SERVICES:PUBLIC SAFETY | | | |
| Subfund: | 6I TIF AAP | DTIS-OPERATING-ANNUAL PROJECT FUND | | | |
| 7308 | Cable Splicer | 3,108.00 | B | 3,777.00 | 13.00 |
| 7338 | Electrical Line Worker | 2,621.00 | B | 3,396.00 | 7.00 |
| 7362 | Communications Systems Technician | 3,155.00 | B | 3,836.00 | 24.00 |
| 7368 | Senior Communications Systems Technician | 3,653.00 | B | 4,440.00 | 4.00 |
| 7430 | Assistant Electronic Maintenance Technic | 2,764.00 | B | 3,359.00 | 9.00 |
| 7432 | Electrical Line Helper | 2,377.00 | B | 2,890.00 | 6.00 |
| 8234 | Fire Alarm Dispatcher | 2,209.00 | B | 2,685.00 | 2.00 |
| 8236 | Chief Fire Alarm Dispatcher | 2,621.00 | B | 3,187.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 4.82 |
| | | | | SubFund Total: | 80.82 |
| | | | | Program Total: | 80.82 |
| | | | | TIS Department Total: | 244.62 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|---------------------------|------|-----------------------|--------------|
| TTX TREASURER/TAX COLLECTOR | | | | | |
| Program: | FC2 | LEGAL SERVICE | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1460 | Legal Secretary II | 2,377.00 | B | 2,890.00 | 0.62 |
| 8173 | Legal Assistant | 2,365.00 | B | 2,874.00 | 1.56 |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 0.37 |
| 8190 | Attorney, Tax Collector | 5,761.00 | B | 7,002.00 | 0.62 |
| | | | | SubFund Total: | 3.17 |
| | | | | Program Total: | 3.17 |
| Program: | FCL | TREASURY | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 0.85 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 4310 | Commercial Division Assistant Supervisor | 2,533.00 | B | 3,080.00 | 2.00 |
| 4320 | Cashier I | 1,577.00 | B | 1,914.00 | 4.00 |
| 4321 | Cashier II | 1,686.00 | B | 2,048.00 | 9.75 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.63 |
| | | | | SubFund Total: | 20.23 |
| | | | | Program Total: | 20.23 |
| Program: | FCM | INVESTMENT | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 0954 | Deputy Director IV | 5,368.00 | B | 6,851.00 | 0.50 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 3.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 2.00 |
| | | | | SubFund Total: | 9.50 |
| | | | | Program Total: | 9.50 |
| Program: | FCN | PROPERTY TAX/LICENSING | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 0.50 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|-------------------------------------|------------------------------|------|----------|-------|
| TTX | TREASURER/TAX COLLECTOR | | | | |
| Program: | FCN | PROPERTY TAX/LICENSING | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 6.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 2.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 1.90 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.17 |
| SubFund Total: | | | | | 14.57 |
| Subfund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 0.24 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 0.50 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 3.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 0.10 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 0.10 |
| 4308 | Senior Collections Officer | 2,099.00 | B | 2,551.00 | 0.77 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.34 |
| SubFund Total: | | | | | 5.05 |
| Program Total: | | | | | 19.62 |
| Program: | FCO | BUSINESS TAX | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 0.99 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 4.50 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 4.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 3.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 2.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.90 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 4220 | Personal Property Auditor | 2,459.00 | B | 2,989.00 | 14.00 |
| 4222 | Senior Personal Property Auditor | 2,847.00 | B | 3,460.00 | 6.65 |
| 4224 | Principal Personal Property Auditor | 3,295.00 | B | 4,006.00 | 2.96 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.82 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|------------------------------|------|----------|-------|
| TTX | TREASURER/TAX COLLECTOR | | | | |
| Program: | FCO | BUSINESS TAX | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| | | SubFund Total: | | | 43.82 |
| Subfund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 0.01 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 0.50 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 4222 | Senior Personal Property Auditor | 2,847.00 | B | 3,460.00 | 0.35 |
| 4224 | Principal Personal Property Auditor | 3,295.00 | B | 4,006.00 | 0.04 |
| 4321 | Cashier II | 1,686.00 | B | 2,048.00 | 0.25 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.35 |
| | | SubFund Total: | | | 2.50 |
| | | Program Total: | | | 46.32 |
| Program: | FCQ | TAXPAYER ASSISTANCE | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 11.16 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.34 |
| | | SubFund Total: | | | 13.50 |
| | | Program Total: | | | 13.50 |
| Program: | FCS | DELINQUENT REVENUE | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 0.70 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 2.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 4.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 1.00 |
| 4306 | Collections Officer | 1,951.00 | B | 2,371.00 | 2.00 |
| 4308 | Senior Collections Officer | 2,099.00 | B | 2,551.00 | 22.00 |
| 4310 | Commercial Division Assistant Supervisor | 2,533.00 | B | 3,080.00 | 4.90 |
| 4334 | Investigator, Tax Collector | 2,521.00 | B | 3,064.00 | 11.00 |
| 4337 | Principal Investigator, Tax Collector | 2,793.00 | B | 3,396.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|----------|------|----------|-------|
| TTX TREASURER/TAX COLLECTOR | | | | | |
| Program: FCS DELINQUENT REVENUE | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 8173 | Legal Assistant | 2,365.00 | B | 2,874.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.53 |
| SubFund Total: | | | | | 52.13 |
| Subfund: 1G AGF AAP GF-ANNUAL PROJECT | | | | | |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| Subfund: 1G AGF ACP GF-CONTINUING PROJECTS | | | | | |
| 4306 | Collections Officer | 1,951.00 | B | 2,371.00 | 2.00 |
| 4308 | Senior Collections Officer | 2,099.00 | B | 2,551.00 | 4.00 |
| SubFund Total: | | | | | 6.00 |
| Subfund: 1G AGF WOF GENERAL FUND WORK ORDER FUND | | | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 0.30 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 0.11 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 0.50 |
| 1460 | Legal Secretary II | 2,377.00 | B | 2,890.00 | 0.38 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 3.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 2.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 0.15 |
| 4220 | Personal Property Auditor | 2,459.00 | B | 2,989.00 | 1.00 |
| 4308 | Senior Collections Officer | 2,099.00 | B | 2,551.00 | 11.00 |
| 4310 | Commercial Division Assistant Supervisor | 2,533.00 | B | 3,080.00 | 2.10 |
| 4321 | Cashier II | 1,686.00 | B | 2,048.00 | 3.50 |
| 8173 | Legal Assistant | 2,365.00 | B | 2,874.00 | 1.44 |
| 8177 | Attorney (Civil/Criminal) | 3,789.00 | B | 6,638.00 | 0.63 |
| 8190 | Attorney, Tax Collector | 5,761.00 | B | 7,002.00 | 0.38 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.06 |
| SubFund Total: | | | | | 26.55 |
| Program Total: | | | | | 85.68 |
| Program: FEG MANAGEMENT | | | | | |
| Subfund: 1G AGF AAA GF-NON-PROJECT-CONTROLLED | | | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 0.70 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|------------------------------------|---------------------------------|------|----------|-------|
| TTX | TREASURER/TAX COLLECTOR | | | | |
| Program: | FEG | MANAGEMENT | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 0954 | Deputy Director IV | 5,368.00 | B | 6,851.00 | 0.50 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 1.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 2.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.65 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 0.50 |
| 1063 | IS Programmer Analyst-Senior | 2,777.00 | B | 3,496.00 | 5.00 |
| 1064 | IS Programmer Analyst-Principal | 3,232.00 | B | 4,066.00 | 5.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1204 | Senior Personnel Clerk | 1,951.00 | B | 2,371.00 | 1.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 1.00 |
| 1454 | Executive Secretary III | 2,507.00 | B | 3,047.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 2.00 |
| 4390 | Treasurer | 6,071.77 | B | 6,071.77 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.14 |
| | | SubFund Total: | | | 29.49 |
| Subfund: | 1G AGF AAP | GF-ANNUAL PROJECT | | | |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 0.40 |
| | | SubFund Total: | | | 0.40 |
| Subfund: | 1G AGF WOF | GENERAL FUND WORK ORDER FUND | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 0.15 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| | | SubFund Total: | | | 1.15 |
| Subfund: | 2S GSF GNC | GRANTS; NON-PROJECT; CONTINUING | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 0.15 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 0.60 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 2.00 |
| | | SubFund Total: | | | 2.75 |
| | | Program Total: | | | 33.79 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|-------------------------|-----|-----------------------|------|--------|
| TTX | TREASURER/TAX COLLECTOR | | | | |
| | | | TTX Department Total: | | 231.81 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|------------------------------------|------|----------|-------|
| USD | COUNTY EDUCATION OFFICE | | | | |
| Program: | EEE | COUNTY EDUCATION SERVICES | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0118 | Board/Commission Member, Group VII | 500.00 | M | 500.00 | 0.00 |
| 0130 | Superintendent of Schools | 0.00 | B | 0.00 | 1.00 |
| | | SubFund Total: | | | 1.00 |
| Subfund: | 7A SSD 88X | 1988 SCHOOL FACILITIES IMPROVEMENT | | | |
| 1002 | IS Operator-Journey | 1,740.00 | B | 2,115.00 | 1.00 |
| 1312 | Public Information Officer | 2,287.00 | B | 2,779.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1650 | Accountant I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 2.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 1.00 |
| 5506 | Project Manager III | 6,055.00 | B | 6,055.00 | 1.00 |
| | | SubFund Total: | | | 10.00 |
| | | Program Total: | | | 11.00 |
| | | USD Department Total: | | | 11.00 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|-----------------------------------|------|------------------------------|--------------|
| WAR | WAR MEMORIAL | | | | |
| Program: | EED | OPERATIONS & MAINTENANCE | | | |
| Subfund: | 25 WMF AAA | WAR MEMORIAL-OPERATING NONPROJECT | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 0952 | Deputy Director II | 3,799.00 | B | 4,848.00 | 1.00 |
| 0962 | Department Head II | 5,051.00 | B | 6,446.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 2.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 4119 | Events & Facilities Specialist | 2,332.00 | B | 2,835.00 | 4.00 |
| 7120 | Buildings And Grounds Maintenance Superi | 4,054.00 | B | 4,054.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 1.00 |
| 7333 | Apprentice Stationary Engineer | 1,810.00 | B | 2,646.00 | 1.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 9.77 |
| 7335 | Senior Stationary Engineer | 3,156.00 | B | 3,156.00 | 2.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 1.00 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 1.00 |
| 7377 | Stage Electrician | 2,752.00 | B | 3,346.00 | 3.00 |
| 7392 | Window Cleaner | 2,135.00 | B | 2,596.00 | 1.00 |
| 8207 | Building And Grounds Patrol Officer | 1,765.00 | B | 2,145.00 | 22.00 |
| 8209 | Institutional Police Lieutenant | 2,756.00 | B | 4,678.00 | 1.00 |
| 8211 | Supervising Building and Grounds Patrol | 1,899.00 | B | 2,309.00 | 2.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 4.42 |
| | | | | SubFund Total: | 67.19 |
| | | | | Program Total: | 67.19 |
| | | | | WAR Department Total: | 67.19 |

Annual Salary Ordinance 2011-2012

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------------|--|-------------------------------|------|----------|-----------|
| WOM | DEPARTMENT OF THE STATUS OF WOMEN | | | | |
| Program: | CAE | COMMISSION ON STATUS OF WOMEN | | | |
| Subfund: | 1G AGF AAA | GF-NON-PROJECT-CONTROLLED | | | |
| 0111 | Board/Commission Member, Group II | 25.00 | D | 25.00 | 0.00 |
| 0961 | Department Head I | 4,075.00 | B | 5,200.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 0.25 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 0.50 |
| 2998 | Representative, Commission On The Status | 2,589.00 | B | 3,147.00 | 2.00 |
| | | SubFund Total: | | | 4.75 |
| | | Program Total: | | | 4.75 |
| | | WOM Department Total: | | | 4.75 |
| 2011-2012 Total: | | | | | 31,224.06 |
| Report Total: | | | | | 31,224.06 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|----------|------|----------|-------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG1 | | | | |
| | ADMINISTRATION | | | | |
| Subfund: | 5A AAA AAA | | | | |
| | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 5.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 2.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 8.00 |
| 0954 | Deputy Director IV | 5,368.00 | B | 6,851.00 | 1.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 9.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 3.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 7.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 14.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 6.00 |
| 1051 | IS Business Analyst-Assistant | 2,286.00 | B | 2,876.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 3.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 3.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 8.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 8.00 |
| 1204 | Senior Personnel Clerk | 1,951.00 | B | 2,371.00 | 5.00 |
| 1220 | Payroll Clerk | 1,936.00 | B | 2,354.00 | 4.00 |
| 1224 | Principal Payroll And Personnel Clerk | 2,342.00 | B | 2,847.00 | 2.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 8.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 8.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 2.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 3.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 3.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1760 | Offset Machine Operator | 1,752.00 | B | 2,130.00 | 2.00 |
| 1764 | Mail And Reproduction Service Supervisor | 2,247.00 | B | 2,732.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 2.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 5177 | Safety Officer | 3,703.00 | B | 4,500.00 | 1.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--------------------------------------|---------------------------------------|------|----------|---------------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG1 | ADMINISTRATION | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 5322 | Graphic Artist | 1,791.00 | B | 2,178.00 | 1.00 |
| 5330 | Graphics Supervisor | 2,472.00 | B | 3,005.00 | 1.00 |
| 6130 | Safety Analyst | 3,359.00 | B | 4,082.00 | 1.00 |
| 6138 | Industrial Hygienist | 3,359.00 | B | 4,082.00 | 1.00 |
| 7308 | Cable Splicer | 3,108.00 | B | 3,777.00 | 1.77 |
| 8139 | Industrial Injury Investigator | 2,156.00 | B | 2,621.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.07 |
| SubFund Total: | | | | | 132.84 |
| Subfund: | 5A AAA AAP | SFIA-OPERATING-ANNUAL PROJECTS | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 9704 | Employment & Training Specialist III | 2,342.00 | B | 2,847.00 | 1.00 |
| 9706 | Employment & Training Specialist V | 2,847.00 | B | 3,460.00 | 2.00 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 2.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 4.70 |
| SubFund Total: | | | | | 11.70 |
| Program Total: | | | | | 144.54 |
| Program: | BG2 | BUSINESS & FINANCE | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 4.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 3.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 6.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 4.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 4.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|----------|------|-----------------------|--------------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG2 BUSINESS & FINANCE | | | | |
| Subfund: | 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 2.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 6.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 3.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 4.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 4.00 |
| 1686 | Auditor III | 3,295.00 | B | 4,006.00 | 1.00 |
| 1802 | Research Assistant | 2,023.00 | B | 2,459.00 | 4.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 4.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 11.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 2.00 |
| 4310 | Commercial Division Assistant Supervisor | 2,533.00 | B | 3,080.00 | 1.00 |
| 5266 | Architectural Associate II | 3,313.00 | B | 4,028.00 | 1.00 |
| 9206 | Airport Property Specialist I | 2,983.00 | B | 3,626.00 | 11.00 |
| 9255 | Airport Economic Planner | 3,547.00 | B | 4,311.00 | 11.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.71 |
| | | | | SubFund Total: | 95.71 |
| | | | | Program Total: | 95.71 |
| Program: | BG3 COMMUNICATIONS & MARKETING | | | | |
| Subfund: | 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 4.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 2.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1310 | Public Relations Assistant | 1,706.00 | B | 2,074.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 0.50 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 2.00 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 9251 | Public Relations Manager | 3,714.00 | B | 4,514.00 | 1.00 |
| 9254 | Assistant To The Director, Public Affair | 2,874.00 | B | 3,493.00 | 1.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|---------------------------------------|----------|------|----------|-----------------------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG3 | | | | |
| | COMMUNICATIONS & MARKETING | | | | |
| Subfund: | 5A AAA AAA | | | | |
| | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.11 |
| | | | | | |
| | | | | | SubFund Total: |
| | | | | | 17.61 |
| | | | | | Program Total: |
| | | | | | 17.61 |
| Program: | BG4 | | | | |
| | CHIEF OPERATING OFFICER | | | | |
| Subfund: | 5A AAA AAA | | | | |
| | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1444 | Secretary I | 1,646.00 | B | 1,999.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 2.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 3520 | Museum Preparator | 1,618.00 | B | 1,965.00 | 6.00 |
| 3522 | Senior Museum Preparator | 1,765.00 | B | 2,145.00 | 2.00 |
| 3542 | Curator II | 2,226.00 | B | 2,706.00 | 2.00 |
| 3544 | Curator III | 2,348.00 | B | 2,855.00 | 4.00 |
| 3546 | Curator IV | 2,918.00 | B | 3,547.00 | 3.00 |
| 3554 | Associate Museum Registrar | 1,658.00 | B | 2,014.00 | 1.00 |
| 3556 | Museum Registrar | 1,927.00 | B | 2,342.00 | 2.00 |
| 3558 | Senior Museum Registrar | 2,319.00 | B | 2,819.00 | 1.00 |
| 3610 | Library Assistant | 1,727.00 | B | 2,099.00 | 1.00 |
| 3632 | Librarian II | 2,621.00 | B | 3,187.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 3.47 |
| | | | | | |
| | | | | | SubFund Total: |
| | | | | | 35.47 |
| | | | | | Program Total: |
| | | | | | 35.47 |
| Program: | BG5 | | | | |
| | AIRPORT DIRECTOR | | | | |
| Subfund: | 5A AAA AAA | | | | |
| | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 0114 | Board/Commission Member, Group V | 100.00 | M | 100.00 | 0.00 |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 3.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|----------|------|----------------|-------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG5 AIRPORT DIRECTOR | | | | |
| Subfund: | 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 3.00 |
| 0965 | Department Head V | 7,668.00 | B | 9,787.00 | 1.00 |
| 1032 | IS Trainer-Journey | 2,483.00 | B | 3,018.00 | 1.00 |
| 1232 | Training Officer | 2,607.00 | B | 3,169.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 2.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 2.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1458 | Legal Secretary I | 2,209.00 | B | 2,685.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 8151 | Claims Investigator, City Attorney's Off | 2,977.00 | B | 3,618.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.16 |
| | | | | SubFund Total: | 21.16 |
| | | | | Program Total: | 21.16 |
| Program: | BG6 FACILITIES | | | | |
| Subfund: | 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 3.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 2.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1033 | IS Trainer-Senior | 3,018.00 | B | 3,668.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1410 | Chief Clerk | 2,377.00 | B | 2,890.00 | 2.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 3.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 2.00 |
| 1444 | Secretary I | 1,646.00 | B | 1,999.00 | 5.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 2.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|----------|------|----------|--------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG6 FACILITIES | | | | |
| Subfund: | 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 1920 | Inventory Clerk | 1,513.00 | B | 1,835.00 | 1.00 |
| 1929 | Parts Storekeeper | 1,862.00 | B | 2,264.00 | 1.00 |
| 1931 | Senior Parts Storekeeper | 2,023.00 | B | 2,459.00 | 1.00 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 1.00 |
| 2481 | Water Quality Technician I/II | 2,023.00 | B | 2,847.00 | 1.00 |
| 2486 | Chemist I/II | 2,401.00 | B | 3,378.00 | 3.00 |
| 2488 | Supervising Chemist | 3,378.00 | B | 4,106.00 | 1.00 |
| 2618 | Food Service Supervisor | 1,773.00 | B | 2,156.00 | 2.00 |
| 2706 | Housekeeper/Food Service Cleaner | 1,394.00 | B | 1,690.00 | 49.00 |
| 2708 | Custodian | 1,584.00 | B | 1,923.00 | 420.00 |
| 2716 | Custodial Assistant Supervisor | 1,740.00 | B | 2,115.00 | 18.00 |
| 2718 | Custodial Supervisor | 1,918.00 | B | 2,332.00 | 12.00 |
| 2719 | Janitorial Services Assistant Supervisor | 2,079.00 | B | 2,527.00 | 6.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 14.00 |
| 3422 | Park Section Supervisor | 2,360.00 | B | 2,868.00 | 2.00 |
| 3424 | Pest Control Specialist | 2,360.00 | B | 2,868.00 | 2.00 |
| 5130 | Sewage Treatment Plant Superintendent | 3,888.00 | B | 4,725.00 | 2.00 |
| 5174 | Administrative Engineer | 4,128.00 | B | 5,018.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 28.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 8.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 4.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 15.00 |
| 5261 | Architectural Assistant II | 2,483.00 | B | 3,018.00 | 4.00 |
| 5265 | Architectural Associate I | 2,847.00 | B | 3,460.00 | 2.00 |
| 5266 | Architectural Associate II | 3,313.00 | B | 4,028.00 | 5.00 |
| 5268 | Architect | 3,836.00 | B | 4,662.00 | 2.00 |
| 5303 | Supervisor, Traffic And Street Signs | 2,752.00 | B | 3,346.00 | 1.00 |
| 5305 | Materials Testing Technician | 2,104.00 | B | 2,557.00 | 3.00 |
| 5312 | Survey Assistant II | 2,401.00 | B | 2,918.00 | 4.00 |
| 5314 | Survey Associate | 2,764.00 | B | 3,359.00 | 3.00 |
| 5362 | Engineering Assistant | 2,124.00 | B | 2,582.00 | 4.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---------------------------------------|------|----------|------|
| AIR | AIRPORT COMMISSION | | | | |
| | Program: BG6 | FACILITIES | | | |
| | Subfund: 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 5364 | Engineering Associate I | 2,354.00 | B | 2,862.00 | 5.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 6.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 2.00 |
| 5640 | Environmental Specialist | 2,496.00 | B | 3,035.00 | 1.00 |
| 6116 | Supervising Wastewater Control Inspector | 3,295.00 | B | 4,006.00 | 1.00 |
| 6235 | Heating And Ventilating Inspector | 3,346.00 | B | 4,067.00 | 1.00 |
| 6242 | Plumbing Inspector | 3,346.00 | B | 4,067.00 | 1.00 |
| 6248 | Electrical Inspector | 3,346.00 | B | 4,067.00 | 2.00 |
| 6318 | Construction Inspector | 2,874.00 | B | 3,493.00 | 7.00 |
| 6319 | Senior Contruction Inspector | 3,169.00 | B | 3,851.00 | 1.00 |
| 6331 | Building Inspector | 3,346.00 | B | 4,067.00 | 2.00 |
| 6335 | Disability Access Coordinator | 4,372.00 | B | 5,315.00 | 1.00 |
| 7108 | Heavy Equipment Operations Assistant Sup | 3,093.00 | B | 3,760.00 | 1.00 |
| 7120 | Buildings And Grounds Maintenance Superi | 4,054.00 | B | 4,054.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 3.00 |
| 7208 | Heavy Equipment Operations Supervisor | 3,248.00 | B | 3,948.00 | 2.00 |
| 7213 | Plumber Supervisor I | 3,359.00 | B | 4,082.00 | 4.00 |
| 7215 | General Laborer Supervisor I | 2,079.00 | B | 2,527.00 | 7.00 |
| 7219 | Maintenance Scheduler | 2,124.00 | B | 2,582.00 | 2.00 |
| 7220 | Asphalt Finisher Supervisor I | 2,693.00 | B | 3,273.00 | 1.00 |
| 7226 | Carpenter Supervisor I | 3,169.00 | B | 3,851.00 | 3.00 |
| 7238 | Electrician Supervisor I | 3,263.00 | B | 3,966.00 | 3.00 |
| 7239 | Plumber Supervisor II | 3,703.00 | B | 4,500.00 | 1.00 |
| 7242 | Painter Supervisor I | 2,685.00 | B | 3,446.00 | 3.00 |
| 7247 | Sheet Metal Worker Supervisor II | 3,653.00 | B | 4,440.00 | 1.00 |
| 7248 | Steamfitter Supervisor II | 3,703.00 | B | 4,500.00 | 1.00 |
| 7252 | Chief Stationary Engineer, Sewage Plant | 3,894.00 | B | 3,894.00 | 2.00 |
| 7268 | Window Cleaner Supervisor | 2,199.00 | B | 2,672.00 | 1.00 |
| 7272 | Carpenter Supervisor II | 3,493.00 | B | 4,246.00 | 1.00 |
| 7278 | Painter Supervisor II | 2,977.00 | B | 3,618.00 | 1.00 |
| 7282 | Street Repair Supervisor II | 2,806.00 | B | 3,410.00 | 1.00 |
| 7287 | Supervising Electronic Maintenance Techn | 3,703.00 | B | 4,500.00 | 1.00 |
| 7306 | Automotive Body And Fender Worker | 2,923.00 | B | 2,923.00 | 1.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|----------|------|----------|-------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG6 FACILITIES | | | | |
| Subfund: | 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 7308 | Cable Splicer | 3,108.00 | B | 3,777.00 | 1.00 |
| 7313 | Automotive Machinist | 2,954.00 | B | 2,954.00 | 9.00 |
| 7315 | Automotive Machinist Assistant Superviso | 3,522.00 | B | 3,522.00 | 3.00 |
| 7317 | Senior Water Service Inspector | 3,493.00 | B | 4,246.00 | 1.00 |
| 7318 | Electronic Maintenance Technician | 3,199.00 | B | 3,888.00 | 16.00 |
| 7328 | Operating Engineer, Universal | 2,800.00 | B | 3,403.00 | 5.00 |
| 7329 | Electronic Maintenance Technician Asst S | 3,460.00 | B | 4,206.00 | 1.00 |
| 7333 | Apprentice Stationary Engineer | 1,810.00 | B | 2,646.00 | 1.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 46.00 |
| 7335 | Senior Stationary Engineer | 3,156.00 | B | 3,156.00 | 7.00 |
| 7336 | Electronic Instrumentation Tech Wtr Poll | 3,108.00 | B | 3,777.00 | 1.00 |
| 7342 | Locksmith | 2,571.00 | B | 3,126.00 | 3.00 |
| 7344 | Carpenter | 2,571.00 | B | 3,126.00 | 15.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 24.00 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 26.00 |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 21.00 |
| 7348 | Steamfitter | 2,989.00 | B | 3,633.00 | 8.00 |
| 7349 | Steamfitter Supervisor I | 3,359.00 | B | 4,082.00 | 1.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 17.00 |
| 7360 | Pipe Welder | 2,989.00 | B | 3,633.00 | 2.00 |
| 7372 | Stationary Engineer, Sewage Plant | 3,070.00 | B | 3,070.00 | 18.00 |
| 7373 | Senior Stationary Engineer, Sewage Plant | 3,476.00 | B | 3,476.00 | 3.00 |
| 7375 | Apprentice Stationary Engineer, Sewage P | 1,996.00 | B | 2,917.00 | 2.00 |
| 7376 | Sheet Metal Worker | 3,005.00 | B | 3,653.00 | 13.00 |
| 7378 | Tile Setter | 2,365.00 | B | 2,874.00 | 1.00 |
| 7381 | Automotive Mechanic | 2,923.00 | B | 2,923.00 | 2.00 |
| 7392 | Window Cleaner | 2,135.00 | B | 2,596.00 | 16.00 |
| 7404 | Asphalt Finisher | 1,980.00 | B | 2,407.00 | 3.00 |
| 7410 | Automotive Service Worker | 1,951.00 | B | 2,371.00 | 5.00 |
| 7457 | Sign Worker | 1,918.00 | B | 2,332.00 | 5.00 |
| 7502 | Asphalt Worker | 1,914.00 | B | 2,326.00 | 1.00 |
| 7510 | Lighting Fixture Maintenance Worker | 1,596.00 | B | 1,936.00 | 9.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 28.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|----------|------|-----------------------|-----------------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG6 FACILITIES | | | | |
| Subfund: | 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 9232 | Airport Mechanical Maintenance Superviso | 4,379.00 | B | 4,379.00 | 1.00 |
| 9240 | Airport Electrician | 3,189.00 | B | 3,873.00 | 17.00 |
| 9241 | Airport Electrician Supervisor | 3,460.00 | B | 4,206.00 | 2.00 |
| 9242 | Head Airport Electrician | 3,633.00 | B | 4,416.00 | 1.00 |
| 9255 | Airport Economic Planner | 3,547.00 | B | 4,311.00 | 1.00 |
| 9345 | Sheet Metal Supervisor I | 3,359.00 | B | 4,082.00 | 3.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 11.95 |
| | | | | SubFund Total: | 1,074.95 |
| | | | | Program Total: | 1,074.95 |
| Program: | BG7 OPERATIONS AND SECURITY | | | | |
| Subfund: | 5A AAA AAA SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 2.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 22.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 4.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 2.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 1310 | Public Relations Assistant | 1,706.00 | B | 2,074.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 2.00 |
| 1444 | Secretary I | 1,646.00 | B | 1,999.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 3.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 3.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1706 | Telephone Operator | 1,506.00 | B | 1,827.00 | 4.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 2.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 2.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 2.00 |
| 1929 | Parts Storekeeper | 1,862.00 | B | 2,264.00 | 1.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--|---------------------------------------|------|----------|--------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG7 | OPERATIONS AND SECURITY | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 4321 | Cashier II | 1,686.00 | B | 2,048.00 | 1.00 |
| 5289 | Transit Planner III | 3,005.00 | B | 3,653.00 | 1.00 |
| 5290 | Transit Planner IV | 3,566.00 | B | 4,334.00 | 4.00 |
| 7315 | Automotive Machinist Assistant Superviso | 3,522.00 | B | 3,522.00 | 1.00 |
| 7362 | Communications Systems Technician | 3,155.00 | B | 3,836.00 | 2.00 |
| 7368 | Senior Communications Systems Technician | 3,653.00 | B | 4,440.00 | 1.00 |
| 7381 | Automotive Mechanic | 2,923.00 | B | 2,923.00 | 3.00 |
| 8249 | Fingerprint Technician I | 1,740.00 | B | 2,115.00 | 10.00 |
| 9202 | Airport Communications Dispatcher | 2,247.00 | B | 2,732.00 | 29.00 |
| 9203 | Senior Airport Communications Dispatcher | 2,478.00 | B | 3,012.00 | 10.00 |
| 9204 | Airport Communications Supervisor | 2,666.00 | B | 3,241.00 | 2.00 |
| 9212 | Airport Safety Officer | 2,371.00 | B | 2,882.00 | 37.00 |
| 9220 | Airport Operations Supervisor | 2,786.00 | B | 3,387.00 | 12.00 |
| 9247 | Airport Emergency Planning Coordinator | 2,835.00 | B | 3,446.00 | 3.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.77 |
| SubFund Total: | | | | | 178.77 |
| Program Total: | | | | | 178.77 |
| Program: | BG8 | BUREAU OF DESIGN AND CONSTRUCTION | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 3.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 5.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 2.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 3.00 |
| 5266 | Architectural Associate II | 3,313.00 | B | 4,028.00 | 1.00 |
| 5272 | Landscape Architectural Associate 2 | 3,313.00 | B | 4,028.00 | 1.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 1.00 |
| 5504 | Project Manager II | 4,989.00 | B | 4,989.00 | 1.00 |
| 5508 | Project Manager IV | 6,753.00 | B | 6,753.00 | 3.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.26 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|------------------------------------|--|------|------------------------------|-----------------|
| AIR | AIRPORT COMMISSION | | | | |
| Program: | BG8 | BUREAU OF DESIGN AND CONSTRUCTION | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| | | | | SubFund Total: | 24.26 |
| | | | | Program Total: | 24.26 |
| Program: | BG9 | PLANNING DIVISION | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1003 | IS Operator-Senior | 1,994.00 | B | 2,424.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 5264 | Airport Noise Abatement Specialist | 2,292.00 | B | 2,786.00 | 3.00 |
| 5278 | Planner II | 2,533.00 | B | 3,080.00 | 3.00 |
| 5283 | Planner V | 4,229.00 | B | 5,140.00 | 2.00 |
| 5293 | Planner IV | 3,566.00 | B | 4,334.00 | 1.00 |
| 5298 | Planner III-Environmental Review | 3,005.00 | B | 3,653.00 | 1.00 |
| 5299 | Planner IV-Environmental Review | 3,566.00 | B | 4,334.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.07 |
| | | | | SubFund Total: | 18.07 |
| | | | | Program Total: | 18.07 |
| Program: | BGQ | FIRE AIRPORT BUREAU NON-PERSONNEL COST | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| | | | | SubFund Total: | 1.00 |
| | | | | Program Total: | 1.00 |
| Program: | BGR | POLICE AIRPORT BUREAU NON-PERSONNEL COST | | | |
| Subfund: | 5A AAA AAA | SFIA-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 9255 | Airport Economic Planner | 3,547.00 | B | 4,311.00 | 1.00 |
| | | | | SubFund Total: | 1.00 |
| | | | | Program Total: | 1.00 |
| | | | | AIR Department Total: | 1,612.54 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--|---------------------------------------|------|----------|-------|
| PRT | PORT | | | | |
| Program: | BK9 | ENGINEERING & ENVIRONMENTAL | | | |
| Subfund: | 5P AAA AAA | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 5174 | Administrative Engineer | 4,128.00 | B | 5,018.00 | 1.00 |
| 5201 | Junior Engineer | 2,521.00 | B | 3,064.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 3.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 2.00 |
| 5218 | Structural Engineer | 4,229.00 | B | 5,140.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 6.00 |
| 5266 | Architectural Associate II | 3,313.00 | B | 4,028.00 | 1.00 |
| 5268 | Architect | 3,836.00 | B | 4,662.00 | 1.00 |
| 5312 | Survey Assistant II | 2,401.00 | B | 2,918.00 | 1.00 |
| 5314 | Survey Associate | 2,764.00 | B | 3,359.00 | 1.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 1.00 |
| 6318 | Construction Inspector | 2,874.00 | B | 3,493.00 | 2.00 |
| 6331 | Building Inspector | 3,346.00 | B | 4,067.00 | 2.00 |
| 6334 | Chief Building Inspector | 4,067.00 | B | 4,943.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.60 |
| SubFund Total: | | | | | 26.60 |
| Program Total: | | | | | 26.60 |
| Program: | BKD | MARITIME OPERATIONS & MARKETING | | | |
| Subfund: | 5P AAA AAA | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 9355 | Wharfinger I | 2,094.00 | B | 2,545.00 | 1.00 |
| 9356 | Wharfinger II | 2,407.00 | B | 2,926.00 | 3.00 |
| 9376 | Market Research Specialists, Port | 2,726.00 | B | 3,313.00 | 1.00 |
| 9393 | Maritime Marketing Representative | 3,327.00 | B | 4,044.00 | 3.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.22 |
| SubFund Total: | | | | | 13.22 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|------------------------------------|---------------------------------------|------|----------------|-------|
| PRT | PORT | | | | |
| Program: | BKD | MARITIME OPERATIONS & MARKETING | | | |
| | | | | Program Total: | 13.22 |
| Program: | BKO | ADMINISTRATION | | | |
| Subfund: | 5P AAA AAA | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0114 | Board/Commission Member, Group V | 100.00 | M | 100.00 | 0.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 2.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 2.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 2.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 3.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 1.00 |
| 1204 | Senior Personnel Clerk | 1,951.00 | B | 2,371.00 | 1.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 2.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 1.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 3.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 6.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 2.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 7.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 0.50 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 2.00 |
| 1936 | Senior Storekeeper | 1,765.00 | B | 2,145.00 | 1.00 |
| 9399 | Port Director | 9,176.00 | B | 9,176.00 | 1.00 |
| AC35 | Board/Commission Secretary 3 | 2,918.00 | B | 3,547.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.44 |
| | | | | SubFund Total: | 51.94 |
| | | | | Program Total: | 51.94 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|------------------------------------|---------------------------------------|------|----------|-------|
| PRT | PORT | | | | |
| Program: | BKW | PLANNING & DEVELOPMENT | | | |
| Subfund: | 5P AAA AAA | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 3.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 3.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 2.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 5283 | Planner V | 4,229.00 | B | 5,140.00 | 1.00 |
| 5291 | Planner III | 3,005.00 | B | 3,653.00 | 1.00 |
| 9377 | Feasibility Analyst, Port | 2,835.00 | B | 3,446.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.15 |
| SubFund Total: | | | | | 16.15 |
| Program Total: | | | | | 16.15 |
| Program: | BKY | MAINTENANCE | | | |
| Subfund: | 5P AAA AAA | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 2.00 |
| 5177 | Safety Officer | 3,703.00 | B | 4,500.00 | 1.00 |
| 6138 | Industrial Hygienist | 3,359.00 | B | 4,082.00 | 1.00 |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 1.00 |
| 7213 | Plumber Supervisor I | 3,359.00 | B | 4,082.00 | 1.00 |
| 7215 | General Laborer Supervisor I | 2,079.00 | B | 2,527.00 | 1.00 |
| 7226 | Carpenter Supervisor I | 3,169.00 | B | 3,851.00 | 1.00 |
| 7238 | Electrician Supervisor I | 3,263.00 | B | 3,966.00 | 1.00 |
| 7242 | Painter Supervisor I | 2,685.00 | B | 3,446.00 | 1.00 |
| 7258 | Maintenance Machinist Supervisor I | 3,883.00 | B | 3,883.00 | 1.00 |
| 7262 | Maintenance Planner | 3,676.00 | B | 3,676.00 | 1.00 |
| 7282 | Street Repair Supervisor II | 2,806.00 | B | 3,410.00 | 1.00 |
| 7328 | Operating Engineer, Universal | 2,800.00 | B | 3,403.00 | 1.00 |
| 7332 | Maintenance Machinist | 2,507.00 | B | 3,047.00 | 2.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|-------------------------------------|----------|---------------------------------------|----------|--------|
| PRT | PORT | | | | |
| Program: | BKY | | MAINTENANCE | | |
| Subfund: | 5P AAA AAA | | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 2.00 |
| 7344 | Carpenter | 2,571.00 | B | 3,126.00 | 4.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 4.00 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 4.00 |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 6.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 4.00 |
| 7376 | Sheet Metal Worker | 3,005.00 | B | 3,653.00 | 3.00 |
| 7395 | Ornamental Iron Worker | 2,483.00 | B | 3,018.00 | 4.00 |
| 7404 | Asphalt Finisher | 1,980.00 | B | 2,407.00 | 1.00 |
| 7502 | Asphalt Worker | 1,914.00 | B | 2,326.00 | 2.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 14.00 |
| 9330 | Pile Worker | 2,737.00 | B | 3,327.00 | 12.00 |
| 9331 | Piledriver Engine Operator | 2,841.00 | B | 3,453.00 | 2.00 |
| 9332 | Piledriver Supervisor I | 3,064.00 | B | 3,724.00 | 3.00 |
| 9342 | Ornamental Iron Worker Supervisor I | 2,819.00 | B | 3,426.00 | 1.00 |
| 9343 | Roofer | 2,401.00 | B | 2,918.00 | 4.00 |
| 9344 | Roofer Supervisor I | 2,764.00 | B | 3,359.00 | 1.00 |
| 9345 | Sheet Metal Supervisor I | 3,359.00 | B | 4,082.00 | 1.00 |
| 9346 | Fusion Welder | 2,946.00 | B | 3,581.00 | 3.00 |
| 9354 | Elevator and Crane Technician | 3,346.00 | B | 4,067.00 | 2.00 |
| 9358 | Crane Mechanic Supervisor | 3,513.00 | B | 4,270.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.62 |
| SubFund Total: | | | | | 101.62 |
| Subfund: | 5P AAA AAP | | PORT-OPERATING-ANNUAL PROJECTS | | |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 1.00 |
| SubFund Total: | | | | | 1.00 |
| Subfund: | 5P AAA ACP | | PORT-CONTINUING PROJ-OPERATING FD | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 5502 | Project Manager I | 4,311.00 | B | 4,311.00 | 2.00 |
| 5504 | Project Manager II | 4,989.00 | B | 4,989.00 | 1.00 |
| 5506 | Project Manager III | 6,055.00 | B | 6,055.00 | 1.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|---------------------------------------|----------|------|------------------------------|---------------|
| PRT | PORT | | | | |
| Program: | BKY | | | | |
| | MAINTENANCE | | | | |
| Subfund: | 5P AAA ACP | | | | |
| | PORT-CONTINUING PROJ-OPERATING FD | | | | |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 4.00 |
| 7376 | Sheet Metal Worker | 3,005.00 | B | 3,653.00 | 4.00 |
| 9330 | Pile Worker | 2,737.00 | B | 3,327.00 | 3.00 |
| 9343 | Roofer | 2,401.00 | B | 2,918.00 | 2.00 |
| | | | | | |
| | | | | SubFund Total: | 19.00 |
| | | | | Program Total: | 121.62 |
| Program: | BKZ | | | | |
| | REAL ESTATE & MANAGEMENT | | | | |
| Subfund: | 5P AAA AAA | | | | |
| | PORT-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0953 | Deputy Director III | 4,717.00 | B | 6,019.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 2.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 2.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 4308 | Senior Collections Officer | 2,099.00 | B | 2,551.00 | 1.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 1.00 |
| 5620 | Regulatory Specialist | 3,005.00 | B | 3,653.00 | 1.00 |
| 9386 | Senior Property Manager, Port | 3,460.00 | B | 4,206.00 | 3.00 |
| 9395 | Property Manager, Port | 2,983.00 | B | 3,626.00 | 6.00 |
| | | | | | |
| | | | | SubFund Total: | 20.00 |
| | | | | Program Total: | 20.00 |
| | | | | PRT Department Total: | 249.53 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|----------|------|----------|--------|
| PUC PUBLIC UTILITIES COMMISSION | | | | | |
| Program: BAX WASTEWATER OPERATIONS | | | | | |
| Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1843 | Exec Dir, Southeast Community Facility C | 3,263.00 | B | 3,966.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.58 |
| SubFund Total: | | | | | 5.58 |
| Program Total: | | | | | 5.58 |
| Program: BCE CUSTOMER SERVICES | | | | | |
| Subfund: 5W PUC OPF PUC OPERATING FUND | | | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 6.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 2.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1466 | Meter Reader | 1,927.00 | B | 2,342.00 | 6.00 |
| 1478 | Senior Water Services Clerk | 1,955.00 | B | 2,377.00 | 42.00 |
| 1480 | Principal Water Services Clerk | 2,145.00 | B | 2,607.00 | 12.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 4310 | Commercial Division Assistant Supervisor | 2,533.00 | B | 3,080.00 | 7.00 |
| 4321 | Cashier II | 1,686.00 | B | 2,048.00 | 1.00 |
| 4322 | Cashier III | 1,890.00 | B | 2,297.00 | 1.00 |
| 5260 | Architectural Assistant I | 2,252.00 | B | 2,737.00 | 1.00 |
| 5261 | Architectural Assistant II | 2,483.00 | B | 3,018.00 | 1.00 |
| 5601 | Utility Analyst | 1,954.00 | B | 3,033.00 | 1.00 |
| 7204 | Chief Water Service Inspector | 3,851.00 | B | 4,681.00 | 1.00 |
| 7316 | Water Service Inspector | 3,018.00 | B | 3,668.00 | 17.00 |
| 7317 | Senior Water Service Inspector | 3,493.00 | B | 4,246.00 | 5.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.93 |
| SubFund Total: | | | | | 109.93 |
| Program Total: | | | | | 109.93 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|---|----------|------|----------------|-------|
| PUC PUBLIC UTILITIES COMMISSION | | | | | |
| Program: | BCR GENERAL MANAGEMENT | | | | |
| Subfund: | 5W PUC OPF PUC OPERATING FUND | | | | |
| 0114 | Board/Commission Member, Group V | 100.00 | M | 100.00 | 0.00 |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 2.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 3.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 2.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 3.00 |
| 1454 | Executive Secretary III | 2,507.00 | B | 3,047.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 2.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 4.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 3.00 |
| 1825 | Principial Administrative Analyst II | 3,661.00 | B | 4,449.00 | 2.00 |
| 5382 | Student Design Trainee III, Arch, Engr, | 2,029.00 | B | 2,029.00 | 1.00 |
| 8247 | Emergency Planning Coordinator | 2,395.00 | B | 2,910.00 | 1.00 |
| 9989 | Executive Contract Employee with FBP | 0.00 | C | 0.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.33 |
| | | | | SubFund Total: | 29.33 |
| | | | | Program Total: | 29.33 |
| Program: | BCS MANAGEMENT INFORMATION | | | | |
| Subfund: | 5W PUC OPF PUC OPERATING FUND | | | | |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 4.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1021 | IS Administrator I | 2,043.00 | B | 2,483.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 3.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 7.00 |
| 1024 | IS Administrator-Supervisor | 3,248.00 | B | 3,948.00 | 2.00 |
| 1032 | IS Trainer-Journey | 2,483.00 | B | 3,018.00 | 1.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 8.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 12.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 15.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 4.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 8.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|--|----------|------|----------|--------------|
| PUC PUBLIC UTILITIES COMMISSION | | | | | |
| Program: BCS MANAGEMENT INFORMATION | | | | | |
| Subfund: 5W PUC OFF PUC OPERATING FUND | | | | | |
| 1063 | IS Programmer Analyst-Senior | 2,777.00 | B | 3,496.00 | 3.00 |
| 1064 | IS Programmer Analyst-Principal | 3,232.00 | B | 4,066.00 | 1.00 |
| 1070 | IS Project Director | 3,911.00 | B | 4,919.00 | 5.00 |
| 1825 | Principial Administrative Analyst II | 3,661.00 | B | 4,449.00 | 1.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 1.00 |
| 5299 | Planner IV-Environmental Review | 3,566.00 | B | 4,334.00 | 1.00 |
| 7336 | Electronic Instrumentation Tech Wtr Poll | 3,108.00 | B | 3,777.00 | 1.00 |
| 7362 | Communications Systems Technician | 3,155.00 | B | 3,836.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.63 |
| SubFund Total: | | | | | 81.63 |
| Program Total: | | | | | 81.63 |
| Program: BCT FINANCE | | | | | |
| Subfund: 5W PUC OFF PUC OPERATING FUND | | | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 3.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 2.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 2.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1474 | Claims Process Clerk | 1,787.00 | B | 2,172.00 | 1.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 6.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1652 | Accountant II | 2,297.00 | B | 2,793.00 | 10.00 |
| 1654 | Accountant III | 2,779.00 | B | 3,378.00 | 15.00 |
| 1657 | Accountant IV | 3,217.00 | B | 3,910.00 | 7.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--------------------------------------|----------|------|----------|-------|
| PUC PUBLIC UTILITIES COMMISSION | | | | | |
| Program: BCT FINANCE | | | | | |
| Subfund: 5W PUC OPF PUC OPERATING FUND | | | | | |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 7.00 |
| 1825 | Principial Administrative Analyst II | 3,661.00 | B | 4,449.00 | 3.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 1.00 |
| 7410 | Automotive Service Worker | 1,951.00 | B | 2,371.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.63 |
| SubFund Total: | | | | | 71.63 |
| Program Total: | | | | | 71.63 |
| Program: BCU ENGINEERING | | | | | |
| Subfund: 5W PUC PSF PUC-UEB PERSONNEL FUND | | | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 3.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 7.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 9.00 |
| 0943 | Manager VIII | 5,722.00 | B | 7,303.00 | 6.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1053 | IS Business Analyst-Senior | 3,065.00 | B | 3,853.00 | 2.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 3.00 |
| 1406 | Senior Clerk | 1,573.00 | B | 1,909.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 3.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 4.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 10.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 4.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 3.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 2.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 3.00 |
| 1634 | Principal Account Clerk | 2,124.00 | B | 2,582.00 | 2.00 |
| 1770 | Photographer | 1,844.00 | B | 2,242.00 | 2.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 2.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 5.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 15.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|------------------------|------|----------|-------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BCU | ENGINEERING | | | |
| Subfund: | SW PUC PSF | PUC-UEB PERSONNEL FUND | | | |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 7.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 5.00 |
| 2978 | Contract Compliance Officer II | 3,679.00 | B | 4,471.00 | 2.00 |
| 2996 | Representative, Human Rights Commission | 2,545.00 | B | 3,093.00 | 1.00 |
| 4142 | Senior Real Property Officer | 3,453.00 | B | 4,197.00 | 1.00 |
| 4143 | Principal Real Property Officer | 3,998.00 | B | 4,859.00 | 1.00 |
| 5174 | Administrative Engineer | 4,128.00 | B | 5,018.00 | 2.00 |
| 5177 | Safety Officer | 3,703.00 | B | 4,500.00 | 1.00 |
| 5201 | Junior Engineer | 2,521.00 | B | 3,064.00 | 2.00 |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 23.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 59.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 36.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 8.00 |
| 5216 | Chief Surveyor | 3,581.00 | B | 4,352.00 | 1.00 |
| 5218 | Structural Engineer | 4,229.00 | B | 5,140.00 | 2.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 44.00 |
| 5277 | Planner I | 2,084.00 | B | 2,533.00 | 1.00 |
| 5278 | Planner II | 2,533.00 | B | 3,080.00 | 3.00 |
| 5291 | Planner III | 3,005.00 | B | 3,653.00 | 1.00 |
| 5293 | Planner IV | 3,566.00 | B | 4,334.00 | 2.00 |
| 5298 | Planner III-Environmental Review | 3,005.00 | B | 3,653.00 | 12.00 |
| 5299 | Planner IV-Environmental Review | 3,566.00 | B | 4,334.00 | 5.00 |
| 5304 | Materials Testing Aide | 1,965.00 | B | 2,388.00 | 1.00 |
| 5322 | Graphic Artist | 1,791.00 | B | 2,178.00 | 1.00 |
| 5362 | Engineering Assistant | 2,124.00 | B | 2,582.00 | 5.00 |
| 5364 | Engineering Associate I | 2,354.00 | B | 2,862.00 | 8.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 3.00 |
| 5381 | Student Design Trainee II, Arch, Engr, & | 1,937.00 | B | 1,937.00 | 2.00 |
| 5382 | Student Design Trainee III, Arch, Engr, | 2,029.00 | B | 2,029.00 | 4.00 |
| 5408 | Coordinator Of Citizen Involvement | 3,138.00 | B | 3,815.00 | 1.00 |
| 5502 | Project Manager I | 4,311.00 | B | 4,311.00 | 1.00 |
| 5504 | Project Manager II | 4,989.00 | B | 4,989.00 | 1.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---|--|----------|------|----------|---------------|
| PUC PUBLIC UTILITIES COMMISSION | | | | | |
| Program: BCU ENGINEERING | | | | | |
| Subfund: 5W PUC PSF PUC-UEB PERSONNEL FUND | | | | | |
| 5506 | Project Manager III | 6,055.00 | B | 6,055.00 | 3.00 |
| 5601 | Utility Analyst | 1,954.00 | B | 3,033.00 | 1.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 9.00 |
| 6318 | Construction Inspector | 2,874.00 | B | 3,493.00 | 22.00 |
| 6319 | Senior Construction Inspector | 3,169.00 | B | 3,851.00 | 6.00 |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 1.00 |
| 9706 | Employment & Training Specialist V | 2,847.00 | B | 3,460.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 5.64 |
| SubFund Total: | | | | | 387.64 |
| Program Total: | | | | | 387.64 |
| Program: BCV STRATEGIC PLANNING/COMPLIANCE | | | | | |
| Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 5130 | Sewage Treatment Plant Superintendent | 3,888.00 | B | 4,725.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 1.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 6.00 |
| 5620 | Regulatory Specialist | 3,005.00 | B | 3,653.00 | 1.00 |
| 7252 | Chief Stationary Engineer, Sewage Plant | 3,894.00 | B | 3,894.00 | 1.00 |
| 7262 | Maintenance Planner | 3,676.00 | B | 3,676.00 | 2.00 |
| 7336 | Electronic Instrumentation Tech Wtr Poll | 3,108.00 | B | 3,777.00 | 1.00 |
| 7372 | Stationary Engineer, Sewage Plant | 3,070.00 | B | 3,070.00 | 2.00 |
| 7375 | Apprentice Stationary Engineer, Sewage P | 1,996.00 | B | 2,917.00 | 16.00 |
| 9706 | Employment & Training Specialist V | 2,847.00 | B | 3,460.00 | 1.00 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 7.00 |
| SubFund Total: | | | | | 44.00 |
| Subfund: 5W PUC OPF PUC OPERATING FUND | | | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|---------------------------------|---------------------------------------|-------------------------------|------|----------|-------|
| PUC PUBLIC UTILITIES COMMISSION | | | | | |
| Program: BCV | | STRATEGIC PLANNING/COMPLIANCE | | | |
| Subfund: 5W PUC OFF | | PUC OPERATING FUND | | | |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 2.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1310 | Public Relations Assistant | 1,706.00 | B | 2,074.00 | 1.00 |
| 1312 | Public Information Officer | 2,287.00 | B | 2,779.00 | 1.00 |
| 1314 | Public Relations Officer | 2,726.00 | B | 3,313.00 | 9.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1825 | Principial Administrative Analyst II | 3,661.00 | B | 4,449.00 | 4.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 5320 | Illustrator And Art Designer | 2,354.00 | B | 2,862.00 | 1.00 |
| 5408 | Coordinator Of Citizen Involvement | 3,138.00 | B | 3,815.00 | 7.00 |
| 9382 | Government And Public Affairs Manager | 3,566.00 | B | 4,334.00 | 2.00 |
| SubFund Total: | | | | | 35.00 |
| Program Total: | | | | | 79.00 |
| Program: BCW | | HUMAN RESOURCES | | | |
| Subfund: 5W PUC OFF | | PUC OPERATING FUND | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 3.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 1203 | Personnel Technician | 2,069.00 | B | 2,514.00 | 2.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 5.00 |
| 1224 | Principal Payroll And Personnel Clerk | 2,342.00 | B | 2,847.00 | 1.00 |
| 1232 | Training Officer | 2,607.00 | B | 3,169.00 | 2.00 |
| 1237 | Training Coordinator | 3,035.00 | B | 3,689.00 | 1.00 |
| 1241 | Personnel Analyst | 2,131.00 | B | 3,137.00 | 11.00 |
| 1244 | Senior Personnel Analyst | 3,018.00 | B | 3,668.00 | 10.00 |
| 1246 | Principal Personnel Analyst | 3,581.00 | B | 4,352.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 4.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 3.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1820 | Junior Administrative Analyst | 1,862.00 | B | 2,264.00 | 1.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--|--------------------------------------|------|----------|-------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BCW | HUMAN RESOURCES | | | |
| Subfund: | 5W PUC OFF | PUC OPERATING FUND | | | |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 5177 | Safety Officer | 3,703.00 | B | 4,500.00 | 2.00 |
| 6130 | Safety Analyst | 3,359.00 | B | 4,082.00 | 3.00 |
| 6138 | Industrial Hygienist | 3,359.00 | B | 4,082.00 | 3.00 |
| 6139 | Senior Industrial Hygienist | 3,703.00 | B | 4,500.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.15 |
| SubFund Total: | | | | | 61.15 |
| Program Total: | | | | | 61.15 |
| Program: | BDA | ADMINISTRATION | | | |
| Subfund: | 5C AAA AAA | CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1003 | IS Operator-Senior | 1,994.00 | B | 2,424.00 | 2.00 |
| 1402 | Junior Clerk | 1,394.00 | B | 1,690.00 | 1.00 |
| 1404 | Clerk | 1,517.00 | B | 1,840.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 2.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 4.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 1.00 |
| 7132 | Telecommunication Supervisor | 3,597.00 | B | 4,372.00 | 1.00 |
| 7372 | Stationary Engineer, Sewage Plant | 3,070.00 | B | 3,070.00 | 2.00 |
| 7373 | Senior Stationary Engineer, Sewage Plant | 3,476.00 | B | 3,476.00 | 1.00 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 0.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.17 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|---|------|----------------|-------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDA | ADMINISTRATION | | | |
| Subfund: | 5C AAA AAA | CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| | | | | SubFund Total: | 24.17 |
| Subfund: | 5T AAA AAA | HETCHY OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0923 | Manager II | 3,520.00 | B | 4,492.00 | 2.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 2.00 |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 2.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 4.00 |
| 5601 | Utility Analyst | 1,954.00 | B | 3,033.00 | 2.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 2.00 |
| 7120 | Buildings And Grounds Maintenance Superi | 4,054.00 | B | 4,054.00 | 1.00 |
| | | | | SubFund Total: | 25.00 |
| Subfund: | 5W AAA AAA | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 2.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 2.00 |
| 0954 | Deputy Director IV | 5,368.00 | B | 6,851.00 | 1.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1220 | Payroll Clerk | 1,936.00 | B | 2,354.00 | 1.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 5.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 2.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|---------------------------------------|----------|------|----------|--------------|
| PUC PUBLIC UTILITIES COMMISSION | | | | | |
| Program: BDA ADMINISTRATION | | | | | |
| Subfund: 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 3.00 |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 2.00 |
| 1752 | Senior Microphoto/Imaging Technician | 1,765.00 | B | 2,145.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 2.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 2.00 |
| 1825 | Principial Administrative Analyst II | 3,661.00 | B | 4,449.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 1929 | Parts Storekeeper | 1,862.00 | B | 2,264.00 | 1.00 |
| 1930 | Warehouse Worker | 1,666.00 | B | 2,023.00 | 1.00 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 4.00 |
| 1936 | Senior Storekeeper | 1,765.00 | B | 2,145.00 | 1.00 |
| 1944 | Materials Coordinator | 3,346.00 | B | 4,067.00 | 1.00 |
| 1950 | Assistant Purchaser | 1,946.00 | B | 2,365.00 | 2.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 1.00 |
| 6318 | Construction Inspector | 2,874.00 | B | 3,493.00 | 1.00 |
| 9382 | Government And Public Affairs Manager | 3,566.00 | B | 4,334.00 | 1.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.57 |
| SubFund Total: | | | | | 48.57 |
| Program Total: | | | | | 97.74 |
| Program: BDC WASTEWATER TREATMENT | | | | | |
| Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 0941 | Manager VI | 4,717.00 | B | 6,019.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 1.00 |
| 1042 | IS Engineer-Journey | 3,280.00 | B | 4,127.00 | 3.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 3.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 2.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|--------------------------------------|------|----------|-------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDC | WASTEWATER TREATMENT | | | |
| Subfund: | 5C AAA AAA | CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1630 | Account Clerk | 1,626.00 | B | 1,975.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1920 | Inventory Clerk | 1,513.00 | B | 1,835.00 | 1.00 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 2.00 |
| 1936 | Senior Storekeeper | 1,765.00 | B | 2,145.00 | 1.00 |
| 1944 | Materials Coordinator | 3,346.00 | B | 4,067.00 | 1.00 |
| 1950 | Assistant Purchaser | 1,946.00 | B | 2,365.00 | 3.00 |
| 2481 | Water Quality Technician I/II | 2,023.00 | B | 2,847.00 | 7.50 |
| 2482 | Water Quality Technician III | 2,521.00 | B | 3,064.00 | 2.00 |
| 2486 | Chemist I/II | 2,401.00 | B | 3,378.00 | 13.00 |
| 2487 | Chemist III | 3,378.00 | B | 4,106.00 | 3.00 |
| 2488 | Supervising Chemist | 3,378.00 | B | 4,106.00 | 4.00 |
| 2489 | Laboratory Services Manager | 3,948.00 | B | 4,799.00 | 1.00 |
| 5130 | Sewage Treatment Plant Superintendent | 3,888.00 | B | 4,725.00 | 7.00 |
| 5174 | Administrative Engineer | 4,128.00 | B | 5,018.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 22.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 6.50 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 8.00 |
| 5299 | Planner IV-Environmental Review | 3,566.00 | B | 4,334.00 | 1.00 |
| 5362 | Engineering Assistant | 2,124.00 | B | 2,582.00 | 1.00 |
| 5364 | Engineering Associate I | 2,354.00 | B | 2,862.00 | 2.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 3.00 |
| 5382 | Student Design Trainee III, Arch, Engr, | 2,029.00 | B | 2,029.00 | 1.00 |
| 7208 | Heavy Equipment Operations Supervisor | 3,248.00 | B | 3,948.00 | 1.00 |
| 7213 | Plumber Supervisor I | 3,359.00 | B | 4,082.00 | 1.00 |
| 7215 | General Laborer Supervisor I | 2,079.00 | B | 2,527.00 | 2.00 |
| 7238 | Electrician Supervisor I | 3,263.00 | B | 3,966.00 | 2.00 |
| 7242 | Painter Supervisor I | 2,685.00 | B | 3,446.00 | 1.00 |
| 7252 | Chief Stationary Engineer, Sewage Plant | 3,894.00 | B | 3,894.00 | 17.00 |
| 7262 | Maintenance Planner | 3,676.00 | B | 3,676.00 | 5.00 |
| 7276 | Electrician Supervisor II | 3,633.00 | B | 4,416.00 | 1.00 |
| 7329 | Electronic Maintenance Technician Asst S | 3,460.00 | B | 4,206.00 | 3.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--|--------------------------------------|------|----------|--------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDC | WASTEWATER TREATMENT | | | |
| Subfund: | 5C AAA AAA | CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 7332 | Maintenance Machinist | 2,507.00 | B | 3,047.00 | 2.00 |
| 7336 | Electronic Instrumentation Tech Wtr Poll | 3,108.00 | B | 3,777.00 | 11.00 |
| 7337 | Maintenance Machinist Assistant Supervis | 2,874.00 | B | 3,493.00 | 1.00 |
| 7344 | Carpenter | 2,571.00 | B | 3,126.00 | 2.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 14.00 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 4.00 |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 3.00 |
| 7372 | Stationary Engineer, Sewage Plant | 3,070.00 | B | 3,070.00 | 124.00 |
| 7373 | Senior Stationary Engineer, Sewage Plant | 3,476.00 | B | 3,476.00 | 40.00 |
| 7410 | Automotive Service Worker | 1,951.00 | B | 2,371.00 | 1.00 |
| 7510 | Lighting Fixture Maintenance Worker | 1,596.00 | B | 1,936.00 | 1.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 24.31 |
| 9910 | Public Service Trainee | 0.00 | C | 0.00 | 0.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.70 |
| SubFund Total: | | | | | 371.01 |
| Program Total: | | | | | 371.01 |
| Program: | BDE | WASTEWATER COLLECTION | | | |
| Subfund: | 5C AAA AAA | CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 2.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1023 | IS Administrator III | 3,018.00 | B | 3,668.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1704 | Communications Dispatcher I | 1,674.00 | B | 2,033.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 2481 | Water Quality Technician I/II | 2,023.00 | B | 2,847.00 | 7.00 |
| 2482 | Water Quality Technician III | 2,521.00 | B | 3,064.00 | 4.00 |
| 2488 | Supervising Chemist | 3,378.00 | B | 4,106.00 | 1.00 |
| 5130 | Sewage Treatment Plant Superintendent | 3,888.00 | B | 4,725.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 2.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|----------|------|----------|--------------|
| PUC PUBLIC UTILITIES COMMISSION | | | | | |
| Program: BDE WASTEWATER COLLECTION | | | | | |
| Subfund: 5C AAA AAA CWP-OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 1.00 |
| 5408 | Coordinator Of Citizen Involvement | 3,138.00 | B | 3,815.00 | 1.00 |
| 5620 | Regulatory Specialist | 3,005.00 | B | 3,653.00 | 2.00 |
| 6115 | Wastewater Control Inspector | 2,726.00 | B | 3,313.00 | 8.00 |
| 6116 | Supervising Wastewater Control Inspector | 3,295.00 | B | 4,006.00 | 4.00 |
| 7246 | Sewer Repair Supervisor | 3,117.00 | B | 3,788.00 | 3.00 |
| 7262 | Maintenance Planner | 3,676.00 | B | 3,676.00 | 1.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 15.00 |
| 7449 | Sewer Service Worker | 2,819.00 | B | 3,426.00 | 31.00 |
| SubFund Total: | | | | | 92.00 |
| Program Total: | | | | | 92.00 |
| Program: BDG POWER PURCHASING/ SCHEDULING | | | | | |
| Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 4.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 1044 | IS Engineer-Principal | 3,911.00 | B | 4,919.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1840 | Junior Management Assistant | 1,985.00 | B | 2,412.00 | 1.00 |
| 5601 | Utility Analyst | 1,954.00 | B | 3,033.00 | 6.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 17.00 |
| 5620 | Regulatory Specialist | 3,005.00 | B | 3,653.00 | 1.00 |
| SubFund Total: | | | | | 32.00 |
| Program Total: | | | | | 32.00 |
| Program: BDI POWER INFRASTRUCTURE DEVELOPMENT | | | | | |
| Subfund: 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD | | | | | |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 2.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0955 | Deputy Director V | 5,722.00 | B | 7,303.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 2.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1932 | Assistant Storekeeper | 1,513.00 | B | 1,835.00 | 1.00 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 1.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|--|--|--|------|----------|--------------|
| PUC PUBLIC UTILITIES COMMISSION | | | | | |
| Program: BDI | | POWER INFRASTRUCTURE DEVELOPMENT | | | |
| Subfund: 5T AAA AAA | | HETCHY OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1944 | Materials Coordinator | 3,346.00 | B | 4,067.00 | 1.00 |
| 5174 | Administrative Engineer | 4,128.00 | B | 5,018.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 1.00 |
| 5362 | Engineering Assistant | 2,124.00 | B | 2,582.00 | 2.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 2.00 |
| 5601 | Utility Analyst | 1,954.00 | B | 3,033.00 | 2.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 13.00 |
| 6252 | Line Inspector | 3,346.00 | B | 4,067.00 | 1.00 |
| 7219 | Maintenance Scheduler | 2,124.00 | B | 2,582.00 | 1.00 |
| 7229 | Transmission Line Supervisor I | 3,108.00 | B | 3,777.00 | 1.00 |
| 7262 | Maintenance Planner | 3,676.00 | B | 3,676.00 | 1.00 |
| 7318 | Electronic Maintenance Technician | 3,199.00 | B | 3,888.00 | 1.00 |
| 7329 | Electronic Maintenance Technician Asst S | 3,460.00 | B | 4,206.00 | 1.00 |
| 7338 | Electrical Line Worker | 2,621.00 | B | 3,396.00 | 4.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 2.00 |
| 7350 | Transmission Distribution Line Worker | 3,873.00 | B | 3,873.00 | 5.00 |
| 7432 | Electrical Line Helper | 2,377.00 | B | 2,890.00 | 4.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 2.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 0.95 |
| SubFund Total: | | | | | 55.95 |
| Program Total: | | | | | 55.95 |
| Program: BDJ | | WATER SOURCE OF SUPPLY | | | |
| Subfund: 5W AAA AAA | | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 4.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 3.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 2.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1052 | IS Business Analyst | 2,645.00 | B | 3,330.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 2.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|---|---------------------------------------|------|----------|--------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDJ | WATER SOURCE OF SUPPLY | | | |
| Subfund: | 5W AAA AAA | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1478 | Senior Water Services Clerk | 1,955.00 | B | 2,377.00 | 2.00 |
| 1480 | Principal Water Services Clerk | 2,145.00 | B | 2,607.00 | 1.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |
| 1839 | Water Conservation Administrator | 3,396.00 | B | 4,128.00 | 4.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 2483 | Biologist I/II | 2,401.00 | B | 3,378.00 | 17.00 |
| 2484 | Biologist III | 3,378.00 | B | 4,106.00 | 4.00 |
| 2485 | Supervising Biologist | 3,378.00 | B | 4,106.00 | 3.00 |
| 3424 | Pest Control Specialist | 2,360.00 | B | 2,868.00 | 2.00 |
| 3434 | Arborist Technician | 2,140.00 | B | 2,933.00 | 2.00 |
| 3436 | Arborist Technician Supervisor I | 2,693.00 | B | 3,273.00 | 1.00 |
| 3486 | Watershed Forester | 3,005.00 | B | 3,653.00 | 1.00 |
| 5148 | Water Operations Analyst | 4,235.00 | B | 4,235.00 | 6.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 1.00 |
| 5293 | Planner IV | 3,566.00 | B | 4,334.00 | 2.00 |
| 5382 | Student Design Trainee III, Arch, Engr. | 2,029.00 | B | 2,029.00 | 0.50 |
| 5601 | Utility Analyst | 1,954.00 | B | 3,033.00 | 2.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 7.00 |
| 5620 | Regulatory Specialist | 3,005.00 | B | 3,653.00 | 3.00 |
| 7270 | Watershed Keeper Supervisor | 2,199.00 | B | 2,672.00 | 2.00 |
| 7316 | Water Service Inspector | 3,018.00 | B | 3,668.00 | 5.00 |
| 7317 | Senior Water Service Inspector | 3,493.00 | B | 4,246.00 | 1.00 |
| 7328 | Operating Engineer, Universal | 2,800.00 | B | 3,403.00 | 1.00 |
| 7470 | Watershed Keeper | 1,965.00 | B | 2,388.00 | 18.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 2.31 |
| SubFund Total: | | | | | 105.81 |
| Program Total: | | | | | 105.81 |
| Program: | BDK | WATER TRANSMISSION/ DISTRIBUTION | | | |
| Subfund: | 5W AAA AAA | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 1424 | Clerk Typist | 1,577.00 | B | 1,914.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 2.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|---------------------------------------|------|----------|-------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDK | WATER TRANSMISSION/ DISTRIBUTION | | | |
| Subfund: | 5W AAA AAA | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1478 | Senior Water Services Clerk | 1,955.00 | B | 2,377.00 | 1.00 |
| 1705 | Communications Dispatcher II | 1,853.00 | B | 2,252.00 | 8.00 |
| 1950 | Assistant Purchaser | 1,946.00 | B | 2,365.00 | 1.00 |
| 2708 | Custodian | 1,584.00 | B | 1,923.00 | 6.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 13.00 |
| 3422 | Park Section Supervisor | 2,360.00 | B | 2,868.00 | 2.00 |
| 3424 | Pest Control Specialist | 2,360.00 | B | 2,868.00 | 1.00 |
| 3426 | Forester | 2,862.00 | B | 3,479.00 | 1.00 |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 2.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 1.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 2.00 |
| 5362 | Engineering Assistant | 2,124.00 | B | 2,582.00 | 1.00 |
| 5364 | Engineering Associate I | 2,354.00 | B | 2,862.00 | 6.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 1.00 |
| 6318 | Construction Inspector | 2,874.00 | B | 3,493.00 | 2.00 |
| 7120 | Buildings And Grounds Maintenance Superi | 4,054.00 | B | 4,054.00 | 2.00 |
| 7134 | Water Construction And Maintenance Super | 3,815.00 | B | 4,637.00 | 2.00 |
| 7205 | Chief Stationary Engineer | 3,533.00 | B | 3,533.00 | 1.00 |
| 7208 | Heavy Equipment Operations Supervisor | 3,248.00 | B | 3,948.00 | 1.00 |
| 7215 | General Laborer Supervisor I | 2,079.00 | B | 2,527.00 | 8.00 |
| 7226 | Carpenter Supervisor I | 3,169.00 | B | 3,851.00 | 2.00 |
| 7238 | Electrician Supervisor I | 3,263.00 | B | 3,966.00 | 1.00 |
| 7240 | Water Meter Shop Supervisor I | 2,507.00 | B | 3,047.00 | 1.00 |
| 7245 | Chief Stationary Engineer, Water Treatme | 3,894.00 | B | 3,894.00 | 1.00 |
| 7250 | Utility Plumber Supervisor I | 3,359.00 | B | 4,082.00 | 31.00 |
| 7254 | Automotive Machinist Supervisor I | 3,883.00 | B | 3,883.00 | 2.00 |
| 7258 | Maintenance Machinist Supervisor I | 3,883.00 | B | 3,883.00 | 1.00 |
| 7259 | Water And Power Maintenance Supervisor I | 2,435.00 | B | 2,960.00 | 1.00 |
| 7262 | Maintenance Planner | 3,676.00 | B | 3,676.00 | 5.00 |
| 7276 | Electrician Supervisor II | 3,633.00 | B | 4,416.00 | 2.00 |
| 7284 | Utility Plumber Supervisor II | 3,703.00 | B | 4,500.00 | 6.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|----------|------|-----------------------|---------------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDK WATER TRANSMISSION/ DISTRIBUTION | | | | |
| Subfund: | 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 7287 | Supervising Electronic Maintenance Techn | 3,703.00 | B | 4,500.00 | 1.00 |
| 7306 | Automotive Body And Fender Worker | 2,923.00 | B | 2,923.00 | 1.00 |
| 7309 | Car And Auto Painter | 2,923.00 | B | 2,923.00 | 1.00 |
| 7313 | Automotive Machinist | 2,954.00 | B | 2,954.00 | 10.00 |
| 7315 | Automotive Machinist Assistant Superviso | 3,522.00 | B | 3,522.00 | 1.00 |
| 7317 | Senior Water Service Inspector | 3,493.00 | B | 4,246.00 | 2.00 |
| 7318 | Electronic Maintenance Technician | 3,199.00 | B | 3,888.00 | 9.00 |
| 7328 | Operating Engineer, Universal | 2,800.00 | B | 3,403.00 | 15.00 |
| 7329 | Electronic Maintenance Technician Asst S | 3,460.00 | B | 4,206.00 | 3.00 |
| 7332 | Maintenance Machinist | 2,507.00 | B | 3,047.00 | 13.00 |
| 7334 | Stationary Engineer | 2,785.00 | B | 2,785.00 | 3.00 |
| 7335 | Senior Stationary Engineer | 3,156.00 | B | 3,156.00 | 1.00 |
| 7337 | Maintenance Machinist Assistant Supervis | 2,874.00 | B | 3,493.00 | 1.00 |
| 7339 | Apprentice Stationary Engineer Wtr Treat | 1,996.00 | B | 2,917.00 | 1.00 |
| 7341 | Stationary Engineer, Water Treatment Pla | 3,070.00 | B | 3,070.00 | 11.00 |
| 7343 | Senior Stationary Engineer, Water Treatm | 3,476.00 | B | 3,476.00 | 3.00 |
| 7344 | Carpenter | 2,571.00 | B | 3,126.00 | 11.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 11.00 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 5.00 |
| 7347 | Plumber | 2,989.00 | B | 3,633.00 | 3.00 |
| 7353 | Water Meter Repairer | 2,274.00 | B | 2,764.00 | 6.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 18.00 |
| 7360 | Pipe Welder | 2,989.00 | B | 3,633.00 | 6.00 |
| 7362 | Communications Systems Technician | 3,155.00 | B | 3,836.00 | 1.00 |
| 7388 | Utility Plumber | 2,989.00 | B | 3,633.00 | 89.00 |
| 7410 | Automotive Service Worker | 1,951.00 | B | 2,371.00 | 4.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 60.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 5.78 |
| | | | | SubFund Total: | 417.78 |
| | | | | Program Total: | 417.78 |
| Program: | BDM WATER TREATMENT | | | | |
| Subfund: | 5W AAA AAA SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 2.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---------------------------------------|------|----------|-------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDM | WATER TREATMENT | | | |
| Subfund: | 5W AAA AAA | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1054 | IS Business Analyst-Principal | 3,549.00 | B | 4,462.00 | 1.00 |
| 1061 | IS Program Analyst-Assistant | 2,115.00 | B | 2,658.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 1.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 3.00 |
| 1452 | Executive Secretary II | 2,309.00 | B | 2,806.00 | 1.00 |
| 1478 | Senior Water Services Clerk | 1,955.00 | B | 2,377.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1844 | Senior Management Assistant | 2,582.00 | B | 3,138.00 | 1.00 |
| 2481 | Water Quality Technician I/II | 2,023.00 | B | 2,847.00 | 16.00 |
| 2482 | Water Quality Technician III | 2,521.00 | B | 3,064.00 | 2.00 |
| 2483 | Biologist I/II | 2,401.00 | B | 3,378.00 | 7.00 |
| 2484 | Biologist III | 3,378.00 | B | 4,106.00 | 1.00 |
| 2485 | Supervising Biologist | 3,378.00 | B | 4,106.00 | 2.00 |
| 2486 | Chemist I/II | 2,401.00 | B | 3,378.00 | 6.00 |
| 2487 | Chemist III | 3,378.00 | B | 4,106.00 | 3.00 |
| 2488 | Supervising Chemist | 3,378.00 | B | 4,106.00 | 4.00 |
| 2489 | Laboratory Services Manager | 3,948.00 | B | 4,799.00 | 1.00 |
| 3486 | Watershed Forester | 3,005.00 | B | 3,653.00 | 1.00 |
| 5148 | Water Operations Analyst | 4,235.00 | B | 4,235.00 | 6.00 |
| 5149 | Superintendent Of Water Treatment Facili | 4,692.00 | B | 4,692.00 | 2.00 |
| 5201 | Junior Engineer | 2,521.00 | B | 3,064.00 | 1.00 |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 6.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 7.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 9.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 2.00 |
| 5216 | Chief Surveyor | 3,581.00 | B | 4,352.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 8.00 |
| 5310 | Survey Assistant I | 2,135.00 | B | 2,596.00 | 4.00 |
| 5312 | Survey Assistant II | 2,401.00 | B | 2,918.00 | 3.00 |
| 5314 | Survey Associate | 2,764.00 | B | 3,359.00 | 3.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------------|--|---|------|----------|---------------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDM | WATER TREATMENT | | | |
| Subfund: | 5W AAA AAA | SFWD-OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 5364 | Engineering Associate I | 2,354.00 | B | 2,862.00 | 3.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 2.00 |
| 5382 | Student Design Trainee III, Arch, Engr. | 2,029.00 | B | 2,029.00 | 1.00 |
| 6318 | Construction Inspector | 2,874.00 | B | 3,493.00 | 1.00 |
| 6319 | Senior Construction Inspector | 3,169.00 | B | 3,851.00 | 1.00 |
| 7204 | Chief Water Service Inspector | 3,851.00 | B | 4,681.00 | 1.00 |
| 7245 | Chief Stationary Engineer, Water Treatme | 3,894.00 | B | 3,894.00 | 5.00 |
| 7316 | Water Service Inspector | 3,018.00 | B | 3,668.00 | 3.00 |
| 7317 | Senior Water Service Inspector | 3,493.00 | B | 4,246.00 | 2.00 |
| 7339 | Apprentice Stationary Engineer Wtr Treat | 1,996.00 | B | 2,917.00 | 3.00 |
| 7341 | Stationary Engineer, Water Treatment Pla | 3,070.00 | B | 3,070.00 | 33.00 |
| 7343 | Senior Stationary Engineer, Water Treatm | 3,476.00 | B | 3,476.00 | 15.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 1.90 |
| SubFund Total: | | | | | 181.90 |
| Program Total: | | | | | 181.90 |
| Program: | BDO | HETCHY WATER OPERATIONS | | | |
| Subfund: | 5T AAA AAA | HETCHY OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 0922 | Manager I | 3,282.00 | B | 4,188.00 | 2.00 |
| 0931 | Manager III | 3,799.00 | B | 4,848.00 | 1.00 |
| 0932 | Manager IV | 4,075.00 | B | 5,200.00 | 1.00 |
| 0933 | Manager V | 4,397.00 | B | 5,612.00 | 1.00 |
| 0942 | Manager VII | 5,051.00 | B | 6,446.00 | 1.00 |
| 1021 | IS Administrator I | 2,043.00 | B | 2,483.00 | 1.00 |
| 1022 | IS Administrator II | 2,483.00 | B | 3,018.00 | 1.00 |
| 1024 | IS Administrator-Supervisor | 3,248.00 | B | 3,948.00 | 1.00 |
| 1043 | IS Engineer-Senior | 3,637.00 | B | 4,573.00 | 1.00 |
| 1222 | Senior Payroll And Personnel Clerk | 2,124.00 | B | 2,582.00 | 1.00 |
| 1408 | Principal Clerk | 2,074.00 | B | 2,521.00 | 1.00 |
| 1426 | Senior Clerk Typist | 1,727.00 | B | 2,099.00 | 5.00 |
| 1446 | Secretary II | 1,904.00 | B | 2,314.00 | 1.00 |
| 1450 | Executive Secretary I | 2,074.00 | B | 2,521.00 | 1.00 |
| 1632 | Senior Account Clerk | 1,881.00 | B | 2,287.00 | 2.00 |
| 1822 | Administrative Analyst | 2,449.00 | B | 2,977.00 | 1.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|----------|--|---|------|----------|-------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDO | HETCHY WATER OPERATIONS | | | |
| Subfund: | 5T AAA AAA | HETCHY OPERATING-NON-PROJ-CONTROLLED FD | | | |
| 1823 | Senior Administrative Analyst | 2,890.00 | B | 3,513.00 | 1.00 |
| 1824 | Principal Administrative Analyst | 3,346.00 | B | 4,067.00 | 1.00 |
| 1842 | Management Assistant | 2,252.00 | B | 2,737.00 | 1.00 |
| 1929 | Parts Storekeeper | 1,862.00 | B | 2,264.00 | 1.00 |
| 1931 | Senior Parts Storekeeper | 2,023.00 | B | 2,459.00 | 1.00 |
| 1934 | Storekeeper | 1,658.00 | B | 2,014.00 | 1.00 |
| 1950 | Assistant Purchaser | 1,946.00 | B | 2,365.00 | 1.00 |
| 2706 | Housekeeper/Food Service Cleaner | 1,394.00 | B | 1,690.00 | 2.00 |
| 2708 | Custodian | 1,584.00 | B | 1,923.00 | 1.00 |
| 3417 | Gardener | 1,941.00 | B | 2,360.00 | 2.00 |
| 3422 | Park Section Supervisor | 2,360.00 | B | 2,868.00 | 1.00 |
| 3434 | Arborist Technician | 2,140.00 | B | 2,933.00 | 2.00 |
| 5148 | Water Operations Analyst | 4,235.00 | B | 4,235.00 | 1.00 |
| 5203 | Assistant Engineer | 2,847.00 | B | 3,460.00 | 1.00 |
| 5207 | Associate Engineer | 3,313.00 | B | 4,028.00 | 5.00 |
| 5211 | Engineer/Architect/Landscape Architect S | 4,440.00 | B | 5,397.00 | 4.00 |
| 5212 | Engineer/Architect Principal | 5,151.00 | B | 6,260.00 | 1.00 |
| 5241 | Engineer | 3,836.00 | B | 4,662.00 | 11.00 |
| 5305 | Materials Testing Technician | 2,104.00 | B | 2,557.00 | 1.00 |
| 5310 | Survey Assistant I | 2,135.00 | B | 2,596.00 | 1.00 |
| 5314 | Survey Associate | 2,764.00 | B | 3,359.00 | 2.00 |
| 5362 | Engineering Assistant | 2,124.00 | B | 2,582.00 | 1.00 |
| 5366 | Engineering Associate II | 2,726.00 | B | 3,313.00 | 1.00 |
| 5602 | Utility Specialist | 2,952.00 | B | 4,361.00 | 1.00 |
| 5620 | Regulatory Specialist | 3,005.00 | B | 3,653.00 | 1.00 |
| 6318 | Construction Inspector | 2,874.00 | B | 3,493.00 | 1.00 |
| 7215 | General Laborer Supervisor I | 2,079.00 | B | 2,527.00 | 4.00 |
| 7219 | Maintenance Scheduler | 2,124.00 | B | 2,582.00 | 2.00 |
| 7226 | Carpenter Supervisor I | 3,169.00 | B | 3,851.00 | 1.00 |
| 7229 | Transmission Line Supervisor I | 3,108.00 | B | 3,777.00 | 2.00 |
| 7238 | Electrician Supervisor I | 3,263.00 | B | 3,966.00 | 1.00 |
| 7242 | Painter Supervisor I | 2,685.00 | B | 3,446.00 | 1.00 |
| 7254 | Automotive Machinist Supervisor I | 3,883.00 | B | 3,883.00 | 1.00 |

Annual Salary Ordinance 2012-2013

Budgeted Position Counts by Department and Job Code

| Job Code | Title | Low | Type | High | FTE |
|------------|--|----------|------|------------------------------|-----------------|
| PUC | PUBLIC UTILITIES COMMISSION | | | | |
| Program: | BDO HETCHY WATER OPERATIONS | | | | |
| Subfund: | 5T AAA AAA HETCHY OPERATING-NON-PROJ-CONTROLLED FD | | | | |
| 7259 | Water And Power Maintenance Supervisor I | 2,435.00 | B | 2,960.00 | 3.00 |
| 7262 | Maintenance Planner | 3,676.00 | B | 3,676.00 | 4.00 |
| 7270 | Watershed Keeper Supervisor | 2,199.00 | B | 2,672.00 | 1.00 |
| 7284 | Utility Plumber Supervisor II | 3,703.00 | B | 4,500.00 | 1.00 |
| 7285 | Transmission Line Worker Supervisor II | 3,460.00 | B | 4,206.00 | 1.00 |
| 7287 | Supervising Electronic Maintenance Techn | 3,703.00 | B | 4,500.00 | 1.00 |
| 7318 | Electronic Maintenance Technician | 3,199.00 | B | 3,888.00 | 10.00 |
| 7325 | General Utility Mechanic | 3,147.00 | B | 3,147.00 | 12.00 |
| 7328 | Operating Engineer, Universal | 2,800.00 | B | 3,403.00 | 4.00 |
| 7329 | Electronic Maintenance Technician Asst S | 3,460.00 | B | 4,206.00 | 2.00 |
| 7330 | Senior General Utility Mechanic | 3,173.00 | B | 3,173.00 | 1.00 |
| 7338 | Electrical Line Worker | 2,621.00 | B | 3,396.00 | 6.00 |
| 7341 | Stationary Engineer, Water Treatment Pla | 3,070.00 | B | 3,070.00 | 3.00 |
| 7344 | Carpenter | 2,571.00 | B | 3,126.00 | 4.00 |
| 7345 | Electrician | 2,890.00 | B | 3,513.00 | 7.00 |
| 7346 | Painter | 2,365.00 | B | 2,874.00 | 3.00 |
| 7355 | Truck Driver | 2,317.00 | B | 2,951.00 | 5.00 |
| 7372 | Stationary Engineer, Sewage Plant | 3,070.00 | B | 3,070.00 | 3.00 |
| 7373 | Senior Stationary Engineer, Sewage Plant | 3,476.00 | B | 3,476.00 | 1.00 |
| 7388 | Utility Plumber | 2,989.00 | B | 3,633.00 | 3.00 |
| 7410 | Automotive Service Worker | 1,951.00 | B | 2,371.00 | 1.00 |
| 7432 | Electrical Line Helper | 2,377.00 | B | 2,890.00 | 2.00 |
| 7470 | Watershed Keeper | 1,965.00 | B | 2,388.00 | 7.00 |
| 7482 | Power Generation Technician II | 2,700.00 | B | 3,282.00 | 13.00 |
| 7484 | Senior Power Generation Technician | 2,890.00 | B | 3,513.00 | 9.00 |
| 7488 | Power Generation Supervisor | 3,410.00 | B | 4,145.00 | 3.00 |
| 7514 | General Laborer | 1,876.00 | B | 2,281.00 | 21.00 |
| TEMPM | Temporary - Miscellaneous | 0.00 | B | 0.00 | 7.95 |
| | | | | SubFund Total: | 219.95 |
| | | | | Program Total: | 219.95 |
| | | | | PUC Department Total: | 2,400.03 |
| | 2012-2013 Total: | | | | 4,262.10 |
| | Report Total: | | | | 4,262.1 |

Charter Exempt Positions

| Charter Section 10.104 - Exclusions From Civil Service Appointment | |
|---|--|
| Code | Description of Exemption |
| (1) | Supervisory and policy-level positions within the office of the Mayor and the office of the City Administrator. |
| (2) | Elected officers of the City and County and their chief deputies or chief assistants. |
| (3) | Members of commissions, boards and advisory committees. |
| (4) | Commission/Board secretary. |
| (5) | Heads of agencies and departments. |
| (6) | Non-uniformed deputy heads of departments. |
| (7) | Uniformed deputy heads of departments, police commanders and Fire Chief's aides. |
| (8) | Confidential secretary and executive assistant within a department or agency. |
| (9) | The Clerk of the Board of Supervisors, legislative analyst and assistants to the members of the Board of Supervisors. |
| (10) | Paraprofessional aides of the Unified School District and teaching instructional aides of the Community College District. |
| (11) | Persons employed in positions outside the City and County upon construction work being performed by the City and County when such positions are exempted from the classified civil service by an order of the civil service commission. |
| (12) | Persons employed in positions in any department for expert professional temporary services, when such positions are exempted from said classified civil service for a specified period of said temporary service by order of the civil service commission. |
| (13) | All attorneys, including an attorney to the Sheriff and an attorney for the Tax Collector, City Attorney's and District Attorney's investigators, hospital chief administrators, physicians and dentists serving in their professional capacity (except those physicians and dentists whose duties are significantly administrative or supervisory). |
| (14) | Positions designated as exempt under the 1932 charter, as amended. |
| (15) | Positions determined by the Controller and approved annually by the Board of Supervisors to be positions where the work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County, except where such work or services are required to be formed by officers or employees of the City and County under the provisions of this Charter or other applicable law. |
| (16) | Temporary and seasonal appointments not to exceed the equivalent of half-time during any fiscal year, except that such positions may be filled through regular civil service procedures. |
| (17) | Appointments, which shall not exceed two years and shall not be renewable, as substitutes for civil service employees on leave, except that such positions may be filled through regular Civil Service procedures. |
| (18) | Appointments, which shall not exceed three years and shall not be renewable, for special projects and professional services with limited term funding, except that such positions may be filled through regular Civil Service Commission procedures. |
| (19) | Entry level positions designated by an appointing officer with approval of the Civil Service Commission for persons who met minimum qualifications and are certified as blind or severely disabled; persons so appointed whose job performance is rated satisfactory by their appointing officer shall after one year of continuous service acquire Civil Service status. |

FISCAL YEAR 2011/2012
and **FISCAL YEAR 2012/2013** for departments:
Airport Commission, Port Commission, and
Public Utilities Commission

PROPOSED ANNUAL SALARY ORDINANCE

NOTES TO POSITION COUNT DETAIL AND APPENDIX

NOTE

A. PAY RATES

Certain pay rates included in this document may not reflect FY 2011/12 year-end rates due to negotiated wage settlements and arbitration awards that have not received final legislative action. If you have a question regarding a rate of pay for a specific classification, please consult the Department of Human Resources Compensation Manual online at www.sfgov.org/dhr or contact the Department of Human Resources' Compensation Program at (415) 557-4990.

B. EXEMPT POSITIONS

The appendix lists the different types of Charter exemptions per Charter Section 10.104 and then identifies all exempt positions with approved requisitions by department per Charter Section 10.104 (1-14). These exempt positions are subject to change during the fiscal year. Exempt positions in department CRT - Trial Court are not enumerated, as they are designated exempt by other court-related ordinances. Exempt positions in schools (with the exception of 0130 School Superintendent) and the college are also excluded as positions are reflected in budgets adopted by their governing bodies and are not included herein. Finally, all Commissioners and Board Members are exempt pursuant to Charter section 10.104-3, but are not included as positions and are not detailed in the budget.

C. SAN FRANCISCO COMMUNITY COLLEGE DISTRICT

The position classification detail for the San Francisco Community College District is reflected in the budget adopted by the Governing Board of the District and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFCCD Personnel Office at (415) 487-2451.

D. SAN FRANCISCO UNIFIED SCHOOL DISTRICT

The full position classification detail for the San Francisco Unified School District is reflected in the District's annual budget and is **not included herein**. Questions regarding positions and pay rates should be directed to the SFUSD Personnel Office at (415) 241-6025.

E. TRIAL COURTS

Compensation schedules for positions in Trial Courts are reflected in separate ordinances and may be obtained by contacting the Superior Court at (415) 551-5725.

F. POSITION COUNT

Total position counts include adjustments for attrition savings and off-budget positions.

G. 9163 TRANSIT OPERATOR

Transit operator wage rates are set pursuant to Charter Section A8.404 and certified to the Municipal Transportation Agency for adoption pursuant to Charter Section 8A.104(n).

Additional information regarding transit operator rates and benefits is described in the Memorandum of Understanding between San Francisco Municipal Transportation Agency and the Transport Workers Union Local 250-A.



City and County of San Francisco
Tails
Ordinance

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 110384

Date Passed: June 28, 2011

Interim Annual Salary Ordinance enumerating positions in the Annual Budget and Appropriation Ordinance for the FYs ending June 30, 2012; FY ending June 30, 2013, for the Airport, Port Commission, and the Public Utilities Commission; and continuing, creating or establishing these positions; enumerating and including therein all positions created by Charter or State law for which compensations are paid from City and County funds and appropriated in the Annual Appropriation Ordinance; authorizing appointments or continuation of appointments thereto; specifying and fixing the compensations and work schedules thereof; and authorizing appointments to temporary positions and fixing compensations therefore.

June 15, 2011 Budget and Finance Committee - RECOMMENDED

June 21, 2011 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

June 28, 2011 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Avalos, Campos, Chiu, Chu, Cohen, Elsbernd, Farrell, Kim, Mar, Mirkarimi and Wiener

File No. 110384

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 6/28/2011 by the Board of Supervisors of the City and County of San Francisco.

Angela Calvillo
Clerk of the Board

Mayor Edwin Lee

7/5/11

Date Approved