

COMPREHENSIVE SEXUAL AND REPRODUCTIVE HEALTH PROGRAM Budget
(April 1, 2026 - March 31, 2027)

Job Class	Classificat	Annual Salary and Fringe Benefit FY26/27	FTE	CSRHP Grant Salary	CSRHP Grant Fringe Benefit	Total CSRHP Grant
2587	Health Wo	\$148,515	0.27	\$29,745	\$10,411	\$40,156
2593	Health Pro	\$228,132	0.78	\$131,286	\$45,950	\$177,236
Total Personnel				\$161,031	\$56,361	\$217,392
Indirect cost 15%						\$32,608
Total Grant						\$250,000