File Number: 240478

(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form

(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

- 1. Grant Title: Targeted HIV/TB Strategic Information Technical Assistance for President's Emergency Plan for AIDS Relief (PEPFAR) and Global Fund to Fight AIDS, Tuberculosis and Malaria (GFATM) Countries
- 2. Department: **Department of Public Health Population Health Division**
- 3. Contact Person: William McFarland Telephone: 415-533-9882
- 4. Grant Approval Status (check one):

[X] Approved by funding agency [] Not yet approved 5. Amount of Grant Funding Approved or Applied for: \$107,707 (Year 1 Oct 01, 2019 - Dec 31, 2019: \$7,013 Year 1 Jan 01, 2020 – Jun 30, 2020: \$14.391 Year 2 Sept 30, 2020 - Sept 29, 2021: \$14,391 \$22,811 Year 3 Sept 30, 2021 – Sept 29, 2022: Year 4 Sept 30, 2022 - Sept 29, 2023: \$31,085 Year 5 Sept 30, 2023 - Sept 29, 2024: \$18,016)

6a. Matching Funds Required: \$0

b. Source(s) of matching funds (if applicable): N.A.

7a. Grant Source Agency: Centers for Disease Control and Prevention

- b. Grant Pass-Through Agency (if applicable): The Regents of the University of California, San Francisco
- 8. Proposed Grant Project Summary:

The San Francisco Department of Public Health (DPH) has a well-established reputation in conducting state of the art surveillance in human immunodeficiency virus/ acquired immunodeficiency syndrome (HIV/AIDS) and is a world leader in second and third generation human immunodeficiency virus (HIV) surveillance methodologies with extensive experience in implementing these methodologies and providing training in this field.

William McFarland, Director of Surveillance, has many years of experience working on surveillance in general and key populations, in both domestic and international settings. He will provide high-level technical assistance on surveillance strategy.

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9. Grant Project Schedule, as allowed in approval documents, or as proposed:

| Approved Year one project: | Start-Date: 10/01/2019 | End-Date: 06/30/2020 |
|----------------------------|------------------------|----------------------|
| Approved Year two project: | Start-Date: 09/30/2020 | End-Date: 09/29/2021 |

| [| DocuSign Envelope ID: 96DDED51-4E2E-4F72-ACA5-C537143726CD DocuSign Envelope ID: 3D06F76F-7705-4E44-B5E4-AD1353918B10 Approved Year three project: Start-Date: 09/30/2021 Approved Year four project: Start-Date: 09/30/2022 Approved Year five project: Start-Date: 09/30/2023 End-Date: 09/29/2023 | | |
|---|---|--|--|
| | 10a. Amount budgeted for contractual services: \$0 | | |
| | b. Will contractual services be put out to bid? N/A | | |
| | c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? N/A | | |
| | d. Is this likely to be a one-time or ongoing request for contracting out? N/A | | |
| | 11a. Does the budget include indirect costs? [X] Yes [] No | | |
| | b1. If yes, how much? \$13,176 b2. How was the amount calculated? 13.94% of Total Personnel Cost | | |
| | c1. If no, why are indirect costs not included? N.A. [] Not allowed by granting agency [] To maximize use of grant funds on direct services [] Other (please explain): | | |

- c2. If no indirect costs are included, what would have been the indirect costs? N/A.
- 12. Any other significant grant requirements or comments:

We respectfully request for approval to accept and expend these funds retroactive to September 30, 2023. The Department received the grant increase of \$18,016 on January 24, 2024, for the period of September 30, 2023, to September 29, 2024. The AL # for this grant is 93.279.

This grant does not require an ASO amendment, does not create net new position(s), and partially reimburses the Department for one position:

| No. | Class | Job Title | FTE | Start Date | End Date |
|-----|-------|-----------------------------|------|------------|------------|
| 1 | 2233 | Senior Physician Specialist | 0.05 | 09/30/2023 | 09/29/2024 |

| HD HIV PD121 2324 UCSF 11644sc |
|--------------------------------|
| 10039391 |
| CTR00003194 |
| 11580 |
| V101 |
| 10001 |
| 001 |
| |

Disability Access Checklist*(Department must forward a copy of all completed Grant Information Forms to the Mayor's Office of Disability)

13. This Grant is intended for activities at (check all that apply):

| [X] Existing Site(s) [] Rehabilitated Site(s) | [] Existing Structure(s) [] Rehabilitated Structure(s) | [] Existing Program(s) or Service(s) [] New Program(s) or Service(s) |
|--|--|---|
| [] New Site(s) | [] New Structure(s) | [] |

14. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local disability rights laws and regulations and will allow the full inclusion of persons with disabilities. These requirements include, but are not limited to:

1. Having staff trained in how to provide reasonable modifications in policies, practices and procedures;

2. Having auxiliary aids and services available in a timely manner in order to ensure communication access;

3. Ensuring that any service areas and related facilities open to the public are architecturally accessible and have been inspected and approved by the DPW Access Compliance Officer or the Mayor's Office on Disability Compliance Officers.

If such access would be technically infeasible, this is described in the comments section below:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

| Toni Rucker, PhD (Name) | | | | £ |
|--------------------------------|---------------------|-------|----------------------|----|
| DPH ADA Coordinator (Title) | | | CocuSigned by: | |
| Date Reviewed: | 4/29/2024 10:24 A | M PDT | (Signature Required) | 20 |
| | | | | |

Department Head or Designee Approval of Grant Information Form:

| Dr. Grant Colfax (Name) | | | |
|----------------------------|--------------------------|------------------------|--|
| Director of Health | | | |
| (Title) | | DocuSigned by: | |
| Date Reviewed: | 4/30/2024 12:45 PM PDT | Susan Philip | |
| | | Susan Philip, Director | |