

WORKERS' RIGHTS ENFORCEMENT GRANT BUDGET: PERSONNEL, CRIME PREVENTION, ADMINISTRATIVE COSTS FISCAL YEAR 2024-2025	
San Francisco City Attorney's Office, Worker Protection Team	
A. PERSONNEL SERVICES: Salaries and Employee Benefits	<i>COST</i>
Salary and benefits for staff in the following classifications for activities related to enforcement of state labor laws, as assigned: Classification 8181 Assistant Chief Attorney I Classification 8182 Head Attorney Classification 8177 Attorney (Civil/Criminal) Classification 81851 Paralegal Classification 8173 Legal Assistant Classification 8175 Law Fellow	Up to \$410,000 (but less any allowable costs for audit)
B. ANNUAL AUDIT: ADMINISTRATIVE CHARGE	<i>COST</i>
Annual Audit Price Independent Audit	Up to \$10,246, as needed
A.B. PERSONNEL, AUDIT	<i>TOTAL COST</i>
TOTAL	\$410,000