



OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

ChiaYu Ma
Deputy Controller

May 28, 2025

Carla Short, Director
Department of Public Works
49 South Van Ness Avenue, 16th Floor
San Francisco, CA 94102

Attention: Bruce Robertson, Chief Financial Officer

RE: Contracting for Security Services – FY 2025-26

The cost information and supplemental data provided by your office on the proposed contract referenced above have been reviewed by my staff.

If these services are provided at the proposed contract price, it appears they can be performed at a lower cost than if the work were performed by City employees.

The requirements of Charter Section 10.104.15 relative to the Controller's findings that work or services can be practically performed under private contract at a lesser cost than similar work performed by employees of the City and County of San Francisco have been satisfied. Attached is a statement of projected cost and estimated savings for Fiscal Year 2025-26 and the informational items provided by the department pursuant to San Francisco Administrative Code Section 2.15.

Following the approval of the Board of Supervisors, we will notify your department and the Purchaser that this Charter requirement has been met. Please contact Devin Macaulay at Devin.Macaulay@sfgov.org if you have any questions regarding this determination.

Sincerely,

_____/s/_____
Greg Wagner,
Controller

Enclosures

cc: Board of Supervisors' Budget Analyst
Human Resources, Employee Relations

DPW - Public Works

Yard Operations and Street Tree Nursery (21362)

COMPARATIVE COSTS OF CONTRACTING VS. IN-HOUSE SERVICES

FISCAL YEAR 2025-26

PROJECTED PERSONNEL COSTS

vJCName	Job Class	FTE	FY 2025-26	
			Personnel Cost Low	Personnel Cost High
Manager II	0923_C	0.04	\$ 8,279	\$ 10,262
Security Guard	8202_C	4.83	\$ 468,778	\$ 647,247
Holiday Pay - Miscellaneous			\$ 13,240	\$ 15,894
Overtime - Miscellaneous			\$ 44,132	\$ 52,981
Premium Pay - Miscellaneous			\$ 21,146	\$ 25,386
Sum:		4.87	\$ 555,575	\$ 751,770

ADDITIONAL CITY COSTS

Item Description	Nbr of Units	Notes / Unit Measure	FY 2025-26	
			Low Estimate	High Estimate
Uniform Allowance	5	\$735/unit	\$ 3,675	\$ 3,675
Radios	1	\$761/unit	\$ 761	\$ 761
Vehicle (SUV-electric) + Maintenance	1	\$54,000/unit	\$ 54,000	\$ 54,000
Security Equipment (pepper spray, bullet proof vest and trainings)	5	\$2,100/unit	\$ 10,500	\$ 10,500
Health Services 581 (MOU required screenings)	5	\$105/unit	\$ 525	\$ 525
Tariff Contingency 20%	0		\$ 0	\$ 0
Total Non-Personnel Costs:			\$ 69,461	\$ 69,461

ESTIMATED TOTAL CITY COST	\$ 625,036	\$ 821,231
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COST COMPARISON SUMMARY

ESTIMATED TOTAL CITY COST	\$ 625,036	\$ 821,231
LESS: ESTIMATED TOTAL CONTRACT COST	\$ 562,941	\$ 620,390
ESTIMATED SAVINGS	\$ 62,095	\$ 200,841
% of Savings to City Cost	9.93%	24.46%