Amendment of the whole
in committee. 5/30/07

FILE NO. 070422

ORDINANCE NO. 135-07
RO#07034
SA#34

1 [Appropriating $953,347~~1,003,073~~ of State reimbursements for additional ballot costs and

2 other current expenses in the Department of Elections for Fiscal Year 2006-2007.]

3

4 **Ordinance retroactively appropriating $953,347~~1,003,073~~ from State mandated prior**

5 **year election cost reimbursements to fund additional ballot costs related to the**

6 **November 2006 Election and other current expenses in the Department of Elections for**

7 **Fiscal Year 2006-2007.**

8

9 Be it ordained by the People of the City and County of San Francisco:

10

11 Section 1. The sources of funding outlined below are herein appropriated to reflect the

12 funding available for Fiscal Year 2006-2007.

13

14 **SOURCES Appropriation**

15

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF- Non-Project- Controlled	805001	48927 State Mandated Election Cost	Reimbursement for prior year election costs	$953,347~~1,003,073~~
Total SOURCES Appropriation				$953,347~~1,003,073~~

20

21 Section 2. The uses of funding outlined below are herein retroactively appropriated in the

22 various subobjects, and reflect the projected uses of funding to support additional ballot costs

23 and other current expenses in the Department of Elections for Fiscal Year 2006-2007.

24

25

Supervisor Elsbernd
: **Department of Elections**

USES Appropriation

Fund	Index Code	Subobject	Description	Amount
1G AGF AAA – GF-Non-Project-Controlled	805002	02799 Other Professional Services	Production of Official Ballots for November 2006 election – Sequoia Contract	$868,074
1G AGF AAA – GF-Non-Project-Controlled	805002	03011 Property Rent	Auditorium Rent~~Pier 29 warehouse training space and trailer rentals~~	$5,574~~55,300~~
1G AGF AAA – GF-Non-Project-Controlled	805002	081SH General Fund – Sheriff	Security for Pier 39 warehouse break-in work order	$79,699
Total USES Appropriation				$953,347~~1,00~~ ~~3,073~~

FUNDS AVAILABLE

APPROVED AS TO FORM: EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney   Controller

See file for signature   See file for signature

By: _____   By: _____

Deputy City Attorney   Date: Amended May 31, 2007~~April 10, 2007~~

Department of Elections

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

File Number: 070422   **Date Passed:**

Ordinance retroactively appropriating $953,347 from State mandated prior year election cost reimbursements to fund additional ballot costs related to the November 2006 Election and other current expenses in the Department of Elections for Fiscal Year 2006-2007.

June 5, 2007   Board of Supervisors — PASSED ON FIRST READING

Ayes: 11 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Jew, Maxwell, McGoldrick, Mirkarimi, Peskin, Sandoval

June 12, 2007   Board of Supervisors — FINALLY PASSED

Ayes: 10 - Alioto-Pier, Ammiano, Daly, Dufty, Elsbernd, Jew, Maxwell, McGoldrick, Mirkarimi, Peskin
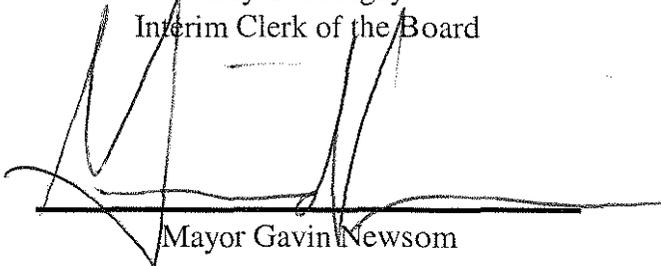Absent: 1 - Sandoval

File No. 070422

I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on June 12, 2007 by
the Board of Supervisors of the City and
County of San Francisco.

Kay Gulbengay

Kay Gulbengay
Interim Clerk of the Board

Mayor Gavin Newsom

JUN 2 2 2007

Date Approved

File No. 070422