

[Finding of Fiscal Feasibility – Hall of Justice Jail Replacement]

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Resolution finding the proposed Hall of Justice Jail Replacement Project is fiscally feasible pursuant to Administrative Code Chapter 29.

WHEREAS, Administrative Code Chapter 29 requires the Board of Supervisors to determine whether certain projects proposed by a City department or other entity are fiscally feasible and responsible prior to initiating environmental review under the California Environment Quality Act (CEQA); and

WHEREAS, The Department of Public Works (DPW) is the Project Sponsor for the proposed construction of a new county jail to replace County Jails 3 and 4 at the Hall of Justice (the Project); and

WHEREAS, The Sheriff’s Department will review the size and scope of, and the budget for, the Project following issuance of the City Services Auditor’s updated County Jail Needs Assessment, scheduled for mid-2015; and

WHEREAS, Construction of the Project will exceed \$25 million and the costs will exceed \$1 million in public monies, triggering application of Chapter 29; and

WHEREAS, Pursuant to Administrative Code Section 29.2, before submitting an environmental evaluation application for the Project to the Planning Department under Administrative Code Chapter 31 and CEQA, DPW must obtain from the Board of Supervisors a determination that the plan to undertake and implement the Project is fiscally feasible and responsible; and

WHEREAS, Pursuant to Administrative Code Section 29.3, DPW has submitted to the Board of Supervisors a Fiscal Feasibility Report, on file in Board File No. 140310, containing

1 the information required by Chapter 29, including a general description of the Project, the
2 general purpose of the Project, and a fiscal plan; and,

3 WHEREAS, The Board of Supervisors has reviewed and considered the general
4 description of the Project, the general purpose of the Project, the fiscal plan, and other
5 information submitted to the Board, including the Fiscal Feasibility Report, and the Board has
6 considered the direct and indirect financial benefits of the Project to the City and County of
7 San Francisco, the cost of construction, the available funding for the Project, the long-term
8 operating and maintenance costs of the Project, and the debt load to be carried by the City;
9 now therefore, be it

10 RESOLVED, That the Board of Supervisors finds that the plan to undertake and
11 implement the Project is fiscally feasible and responsible under Administrative Code
12 Chapter 29; and be it

13 FURTHER RESOLVED, That pursuant to Administrative Code Chapter 29, DPW may
14 proceed with filing an environmental evaluation application for the Project and the Planning
15 Department may now undertake environmental review of the Project under Administrative
16 Code Chapter 31 and CEQA; and be it

17 FURTHER RESOLVED, That the Board of Supervisors shall consider the appropriate
18 size of the proposed replacement jail and associated project costs as part of the Board of
19 Supervisors' approval of the City's Ten-Year Capital Plan in December of 2015.