

File No. 250607

Committee Item No. 10

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 12, 2025

Board of Supervisors Meeting Date _____

Cmte Board

- | | | |
|-------------------------------------|--------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| • MYR Submission Letter 5/30/2025 | | |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

- | | | |
|-------------------------------------|--------------------------|--|
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MYR Trailing Legislation List</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MYR 30-Day Waiver Request 5/30/2025</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>Presidential Action Memo – 30-Day Waiver 6/5/2025</u> |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |
| <input type="checkbox"/> | <input type="checkbox"/> | _____ |

Completed by: Brent Jalipa Date June 5, 2025

Completed by: Brent Jalipa Date _____

[Health Code - Patient Rates for Fiscal Years 2025-2026 and 2026-2027]

Ordinance amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its provision of charity care and other discounted payment programs.

NOTE: **Unchanged Code text and uncodified text** are in plain Arial font. **Additions to Codes** are in *single-underline italics Times New Roman font*. **Deletions to Codes** are in ~~*strikethrough italics Times New Roman font*~~. **Board amendment additions** are in double-underlined Arial font. **Board amendment deletions** are in ~~Arial font~~. **Asterisks (* * * *)** indicate the omission of unchanged Code subsections or parts of tables.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Article 3 of the Health Code is hereby amended by revising Section 128, to read as follows:

SEC. 128. PATIENT RATES.

(a) The Board of Supervisors of the City and County of San Francisco does hereby determine and fix the proper reasonable amounts to be charged to persons for services furnished by the Department of Public Health (*“Department”*) as follows, which rates shall be effective for services delivered as of July 1, 2024~~5~~, through June 30, 2026~~7~~. *The County Clerk’s Office may charge the amounts listed herein for services rendered relating to vital records.*

TYPE OF SERVICE	UNIT	AMOUNT	
		2024-25 <u>2025-26</u>	2025-26 <u>2026-27</u>
San Francisco Health Network			

TYPE OF SERVICE	UNIT	AMOUNT	
		2024-25 <u>2025-26</u>	2025-26 <u>2026-27</u>
The San Francisco Health Network is the Department of Public Health’s system of care, which includes Zuckerberg San Francisco General Hospital and Trauma Center (<u>ZSFG</u>), Laguna Honda Hospital and Rehabilitation Center, and the network of Community Primary Care Clinics. Patient Rates listed under this section, labeled “San Francisco Health Network,” apply to all providers that fall under the San Francisco Health Network.			
Clinical Lab, Supplies & Drugs	Special Price Lists are located at 1001 Potrero Avenue, ZSFG, incorporated into this provision by reference as if specifically set forth herein. The fees relating to clinical lab, supplies, and drugs may be set. Such rates are subject to change by the Director of Health or the Director’s designee based on increases or decreases to procurement cost of the individual supplies and medications. These Special Price Lists are The list of such fees, which is posted on the California Department of Health Care Access and Information website in the Hospital Chargemasters file (https://hcai.ca.govhttps://data.chhs.ca.gov/dataset/chargemasters) or is available upon request from DPH, is incorporated by reference as if set forth herein.		
General Clinic			
Initial Patient			
Evaluation & Management (E/M) Expanded Exam	Visit	721 <u>702</u>	741 <u>723</u>
E/M Detailed Exam	Visit	823 <u>801</u>	846 <u>825</u>
E/M Comprehensive Exam	Visit	1,102 <u>1,072</u>	1,133 <u>1,104</u>
E/M Complex Exam	Visit	1,375 <u>1,338</u>	1,414 <u>1,378</u>
Established Patient			
E/M Brief Exam	Visit	336 <u>327</u>	345 <u>337</u>
E/M Focused Exam	Visit	399 <u>388</u>	410 <u>400</u>

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2024-25</u> 2025-26	<u>2025-26</u> 2026-27
E/M Expanded Exam	Visit	<u>525</u> 511	<u>540</u> 526
E/M Detailed Exam	Visit	<u>745</u> 725	<u>766</u> 747
E/M Comprehensive Exam	Visit	<u>1,161</u> 1,130	<u>1,194</u> 1,164
Consultation			
E/M Expanded Consult	Visit	<u>699</u> 680	<u>719</u> 700
E/M Detailed Consult	Visit	<u>784</u> 763	<u>806</u> 786
E/M Comprehensive Consult	Visit	<u>1,036</u> 1,008	<u>1,065</u> 1,038
E/M Complex Consult	Visit	<u>1,227</u> 1,194	<u>1,262</u> 1,230
E/M Add On			
Prolong E/M Service	15 minutes	<u>92</u> 90	<u>95</u> 93
Complex E/M Service Add on	Visit	<u>42</u> 41	<u>43</u> 42
Home Patient Visits			
Initial Patient			
E/M Brief Exam	Visit	<u>161</u> 157	<u>166</u> 162
E/M Low Severity Exam	Visit	<u>231</u> 225	<u>238</u> 232
E/M Moderate Severity Exam	Visit	<u>541</u> 526	<u>556</u> 542
E/M High Severity Exam	Visit	<u>658</u> 640	<u>677</u> 659
Established Patient			
E/M Brief Exam	Visit	<u>161</u> 157	<u>166</u> 162
E/M Low to Moderate Severity Exam	Visit	<u>249</u> 242	<u>256</u> 249
E/M Moderate to High Severity Exam	Visit	<u>380</u> 370	<u>391</u> 381

TYPE OF SERVICE	UNIT	AMOUNT	
		2024-25 2025-26	2025-26 2026-27
E/M High Severity Exam	Visit	530 516	545 532
Zuckerberg San Francisco General Hospital and Trauma Center (ZSFG)			
Diagnostic Radiology Anatomic Pathology All Other Special Services	Special Price Lists are located at 1001 Potrero Avenue, ZSFG, incorporated into this provision by reference as if specifically set forth herein. Such rates are subject to change. The fees relating to diagnostic radiology, anatomic pathology, and other special services may be set by the Director of Health or the Director's designee. These Special Price Lists are The list of such fees, which is posted on the California Department of Health Care Access and Information website in the Hospital Chargemasters file (https://hcai.ca.govhttps://data.chhs.ca.gov/dataset/chargemasters) or is available upon request from DPH, is incorporated by reference as if set forth herein.		
In-Patient Care			
Medical Surgical	Day	9,769	9,769
Intensive Care	Day	22,460	22,460
Intensive Care – Trauma	Day	22,460	22,460
Coronary Care	Day	22,460	22,460
Stepdown Units	Day	14,103	14,103
Pediatrics	Day	9,343	9,343
Obstetrics	Day	7,645	7,645
<u>Nursery</u>			
New Born	Day	4,177	4,177
Semi-Intensive Care	Day	14,901	14,901
Intensive Care	Day	22,459	22,459
Labor/Delivery Hours of Stay	Hour	363	363

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2024-25</u> 2025-26	2025-26 <u>2026-27</u>
Psychiatric Inpatient	Day	7,645	7,645
Psychiatric Forensic Inpatient – 7L	Day	7,645	7,645
Security Unit – 7D	Day	7,645	7,645
Skilled Nursing Facility	Day	3,059	3,059
Mental Rehab Unit	Day	2,528	2,528
Adult Residential Facility	Day	510	510
Respiratory Therapy			
O2 Therapy	per 24 hours	<u>418</u> 407	430 <u>419</u>
Surgical Services			
Minor Surgery I (Come & Go)	1st Hour	<u>7,717</u> 7,510	7,935 <u>7,736</u>
Minor Surgery I (Come & Go)	Add'l ½ Hour or portion	<u>3,859</u> 3,755	3,968 <u>3,868</u>
Minor Surgery II	1st Hour	<u>8,424</u> 8,198	8,662 <u>8,445</u>
Minor Surgery II	Add'l ½ Hour or portion	<u>4,212</u> 4,099	4,331 <u>4,222</u>
Major Surgery I	1st Hour	<u>12,688</u> 12,347	13,046 <u>12,719</u>
Major Surgery I	Add'l ½ Hour or portion	<u>5,071</u> 4,935	5,214 <u>5,084</u>
Major Surgery II	1st Hour	<u>14,286</u> 13,902	14,689 <u>14,320</u>
Major Surgery II	Add'l ½ Hour or portion	<u>5,721</u> 5,567	5,882 <u>5,735</u>
Major Surgery III	1st Hour	<u>15,899</u> 15,472	16,347 <u>15,938</u>
Major Surgery III	Add'l ½ Hour or portion	<u>6,361</u> 6,190	6,540 <u>6,376</u>

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2024-25</u> 2025-26	<u>2025-26</u> 2026-27
Surgery (3 Teams)	1st Hour	<u>26,213</u> 25,509	<u>26,952</u> 26,277
Surgery (3 Teams)	Add'l ½ Hour or portion	<u>10,487</u> 10,205	<u>10,783</u> 10,512
Major Trauma I	1st Hour	<u>14,944</u> 14,543	<u>15,365</u> 14,981
Major Trauma I	Add'l ½ Hour or portion	<u>5,981</u> 5,820	<u>6,150</u> 5,995
Interventional Radiology	1st Hour	<u>6,873</u> 6,688	<u>7,067</u> 6,889
Interventional Radiology	Add'l ½ Hour or portion	<u>3,436</u> 3,344	<u>3,533</u> 3,445
Recovery Room	1st Hour	<u>4,914</u> 4,782	<u>5,053</u> 4,926
Recovery Room	Each Add'l Hour or portion	<u>2,457</u> 2,391	<u>2,526</u> 2,463
Anesthesia	1st Hour	<u>11,040</u> 10,743	<u>11,351</u> 11,066
Anesthesia	Add'l ½ Hour or portion	<u>5,510</u> 5,362	<u>5,665</u> 5,523
Trauma Care			
Trauma Activation – 900	Visit	29,924	29,924
Trauma Activation – 911	Visit	17,602	17,602
Trauma Critical Care	1st 1-74 minutes	9,371	9,371
Trauma Critical Care	Each add'l 30 min. or portion	2,342	2,342
ED Level 5 Team Trauma	Visit	17,602	17,602
Emergency Clinic			

TYPE OF SERVICE	UNIT	AMOUNT	
		2024-25 2025-26	2025-26 2026-27
Level I	Room	556	556
Level II	Room	1,665	1,665
Level III	Room	3,563	3,563
Level IV	Room	5,869	5,869
Level V	Room	11,846	11,846
Resuscitation		8,208	8,208
Psychiatric Emergency Services			
Psych Crisis – Level 1 ER Room	Room	1,135	1,135
Psych Crisis – Level 2 ER Room	Room	2,637	2,637
Psych Crisis – Level 3 ER Room	Room	4,143	4,143
Psych Crisis – Level 4 ER Room	Room	5,648	5,648
Psych Crisis – Level 5 ER Room	Room	7,156	7,156
Psych Crisis – Level 6 ER Room	Room	8,662	8,662
Medication Svs./Min.	per minute	27	27
Community Primary Care			
Dental Services			
Initial Complete Exam	Visit	215 209	221 215
Periodic Exam	Visit	215 209	221 215
Prophylaxis - Adult	Visit	297 289	305 298
Prophylaxis – Child	Visit	283 275	291 283
Extract Single Tooth	Visit	427 416	439 429

TYPE OF SERVICE	UNIT	AMOUNT	
		2024-25 2025-26	2025-26 2026-27
One Surface, Permanent Tooth	Visit	344 335	354 345
Home Health Services			
Skilled Nursing	Visit	748 728	769 750
Home Health Aide Services	Visit	397 386	408 398
Medical Social Services	Visit	1,032 1,004	1,061 1,034
Physical Therapy	Visit	820 798	843 822
Occupational Therapy	Visit	820 798	843 822
Speech Therapy	Visit	820 798	843 822
TYPE OF SERVICE	UNIT	AMOUNT	
		2024-25 2025-26	2025-26 2026-27
Laguna Honda Hospital and Rehabilitation Center			
In-Patient Care			
Regular Hospital Rates			
Acute	Day	7,047	7,047
Rehabilitation	Day	7,047	7,047
Skilled Nursing Facility	Day	1,508	1,508
All-Inclusive Rates			
Acute	Day	9,248	9,248
Rehabilitation	Day	8,057	8,057
Skilled Nursing Facility	Day	1,756	1,756

TYPE OF SERVICE	UNIT	AMOUNT	
		2024-25 <u>2025-26</u>	2025-26 <u>2026-27</u>
Community Behavioral Health Services			
Outpatient Mental Health and Drug Medi-Cal Organized Delivery System			
Psychiatrist/Contracted Psychiatrist/Physician	Hour <u>or</u> <u>portion</u>	<u>2,109.13</u> 2,065.48	<u>2,168.61</u> 2,129.10
Physician’s Assistant	Hour <u>or</u> <u>portion</u>	<u>945.93</u> 926.36	<u>972.61</u> 954.89
Nurse Practitioner	Hour <u>or</u> <u>portion</u>	<u>1,048.82</u> 1,027.11	<u>1,078.40</u> 1,058.75
Registered Nurse	Hour <u>or</u> <u>portion</u>	<u>856.70</u> 838.97	<u>880.86</u> 864.81
Certified Nurse Specialist	Hour <u>or</u> <u>portion</u>	<u>1,048.82</u> 1,027.11	<u>1,078.40</u> 1,058.75
Alcohol and Drug Counselor	Hour <u>or</u> <u>portion</u>	<u>455.30</u> 445.88	<u>468.14</u> 459.61
Licensed Vocational Nurse	Hour <u>or</u> <u>portion</u>	<u>450.05</u> 440.73	<u>462.74</u> 454.31
Pharmacist	Hour <u>or</u> <u>portion</u>	<u>1,009.59</u> 988.69	<u>1,038.06</u> 1,019.15
Licensed Psychiatric Technician	Hour <u>or</u> <u>portion</u>	<u>385.82</u> 377.83	<u>396.70</u> 389.47
Psychologist/Pre-licensed Psychologist	Hour <u>or</u> <u>portion</u>	<u>848.22</u> 830.67	<u>872.14</u> 856.25

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2024-25</u> <u>2025-26</u>	<u>2025-26</u> <u>2026-27</u>
Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC)/Intern or Waivered Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC)	Hour <u>or</u> <u>portion</u>	<u>548.91</u> <u>537.55</u>	<u>564.39</u> <u>554.10</u>
Occupational Therapist	Hour <u>or</u> <u>portion</u>	<u>730.68</u> <u>715.56</u>	<u>751.29</u> <u>737.60</u>
Mental Health Rehabilitation Specialist	Hour <u>or</u> <u>portion</u>	<u>412.97</u> <u>404.43</u>	<u>424.62</u> <u>416.88</u>
Peer <u>Support Recovery</u> Specialist	Hour <u>or</u> <u>portion</u>	<u>433.62</u> <u>424.65</u>	<u>445.85</u> <u>437.73</u>
Peer Support Specialist	Hour	94.36	97.27
Medical Assistant	Hour <u>or</u> <u>portion</u>	<u>309.37</u> <u>302.97</u>	<u>318.09</u> <u>312.30</u>
Other Qualified Providers	Hour <u>or</u> <u>portion</u>	<u>412.97</u> <u>404.43</u>	<u>424.62</u> <u>416.88</u>
<u>Community Health Worker</u>	Hour <u>or</u> <u>portion</u>	<u>423.30</u>	<u>435.24</u>
Interactive Complexity	Occurrence	<u>18.89</u> <u>18.32</u>	<u>19.42</u> <u>18.88</u>
Sign Language or Oral Interpretive Services	Per 15 minutes	<u>31.88</u> <u>30.92</u>	<u>32.78</u> <u>31.88</u>
Mobile Crisis			
Mobile Crisis	Per encounter	<u>3,143.81</u> <u>3,049.58</u>	<u>3,232.47</u> <u>3,143.51</u>
Transportation, mileage	Per mile	<u>0.69</u> <u>0.67</u>	<u>0.71</u> <u>0.69</u>

TYPE OF SERVICE	UNIT	AMOUNT	
		2024-25 2025-26	2025-26 2026-27
Transportation, staff time	<i>Per 15 minutes</i>	<u>120.24</u>	<u>123.63</u>
Psychiatrist/Contracted Psychiatrist/Physician	Per 15 minutes	516.37	532.27
Physician's Assistant	Per 15 minutes	231.59	238.72
Nurse Practitioner	Per 15 minutes	256.78	264.69
Registered Nurse	Per 15 minutes	209.74	216.20
Certified Nurse Specialist	Per 15 minutes	256.78	264.69
Alcohol and Drug Counselor	Per 15 minutes	111.47	114.90
Licensed Vocational Nurse	Per 15 minutes	110.18	113.58
Pharmacist	Per 15 minutes	247.17	254.79
Licensed Psychiatric Technician	Per 15 minutes	94.46	97.37
Psychologist/Pre-licensed Psychologist	Per 15 minutes	207.67	214.06
Licensed Practitioner of the Healing Arts (MFT, LCSW, LPCC)/Intern or Waivered Licensed Practitioner of the	Per 15 minutes	134.39	138.53

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2024-25</u> 2025-26	<u>2025-26</u> 2026-27
Healing Arts (MFT, LCSW, LPCC)			
Occupational Therapist	Per 15 minutes	178.89	184.40
Mental Health Rehabilitation Specialist	Per 15 minutes	101.11	104.22
Peer Recovery Specialist	Per 15 minutes	106.16	109.43
Peer Support Specialist	Per 15 minutes	23.59	24.32
Medical Assistant	Per 15 minutes	75.74	78.08
Other Qualified Providers	Per 15 minutes	101.11	104.22
Mental Health			
24-Hour Services			
Hospital Inpatient	Day	7,645	7,645
Skilled Nursing	Day	<u>302.02</u> 293.91	<u>310.54</u> 302.96
Adult Crisis Residential	Day	<u>744.64</u> 722.32	<u>765.64</u> 744.57
Adult Residential	Day	<u>568.32</u> 551.29	<u>584.35</u> 568.27
Therapeutic Foster Care (TFC) Service Model	Day	<u>634.24</u> 615.23	<u>652.13</u> 634.18
Day Services			
Day Rehabilitation	Day	<u>376</u> 364.73	<u>386.60</u> 375.96
Day Rehabilitation	Half Day	<u>250.67</u> 243.16	<u>257.74</u> 250.64
Day Treatment Intensive	Day	<u>805.96</u> 781.80	<u>828.69</u> 805.88
Day Treatment Intensive	Half Day	<u>537.31</u> 521.20	<u>552.46</u> 537.26

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2024-25</u> 2025-26	<u>2025-26</u> 2026-27
Crisis Stabilization	Hour	<u>363.04</u> 352.16	<u>373.28</u> 363.04
Socialization	Hour	<u>152.17</u> 147.61	<u>156.46</u> 152.16
<u>Clubhouse</u>	<u>Day</u>	<u>301.04</u>	<u>309.53</u>
<u>Monthly Services</u>			
<u>Assertive Community Treatment</u>	<u>Full Month</u>	<u>5,074.69</u>	<u>5,217.80</u>
<u>Assertive Community Treatment</u>	<u>Partial Month</u>	<u>3,383.13</u>	<u>3,478.53</u>
<u>Forensic Assertive Community Treatment</u>	<u>Full Month</u>	<u>5,252.30</u>	<u>5,400.41</u>
<u>Forensic Assertive Community Treatment</u>	<u>Partial Month</u>	<u>3,501.53</u>	<u>3,600.27</u>
<u>Coordinated Specialty Care</u>	<u>Full Month</u>	<u>4,160.06</u>	<u>4,277.37</u>
<u>Coordinated Specialty Care</u>	<u>Partial Month</u>	<u>1,386.68</u>	<u>1,425.78</u>
<u>Multi Systemic Therapy</u>	<u>Full Month</u>	<u>9,542.05</u>	<u>9,811.14</u>
<u>Multi Systemic Therapy</u>	<u>Partial Month</u>	<u>6,361.36</u>	<u>6,540.75</u>
<u>Supported Employment</u>	<u>Full Month</u>	<u>1,913.52</u>	<u>1,967.48</u>
<u>Supported Employment</u>	<u>Partial Month</u>	<u>956.76</u>	<u>983.74</u>
Substance Use Disorder (SUD)			
Opioid Replacement Therapy (OTP)/Narcotic Treatment Program (NTP)			
Methadone	Daily	<u>38.62</u> 37.46	<u>39.71</u> 38.61

TYPE OF SERVICE	UNIT	AMOUNT	
		<u>2024-25</u> 2025-26	<u>2025-26</u> 2026-27
Buprenorphine – Naloxone Combo	Daily	<u>52.24</u> 50.67	<u>53.71</u> 52.23
Buprenorphine Mono	Daily	<u>51.67</u> 50.12	<u>53.13</u> 51.66
Disulfiram – Perinatal	Daily	<u>13.99</u> 13.57	<u>14.38</u> 13.98
Buprenorphine Injectable (Sublocade)	Monthly	<u>2,200.77</u> 8,729.38	<u>2,262.83</u> 8,998.24
Naltrexone Injectable (Vivitrol)	Monthly	<u>7,408.86</u> 6,954.90	<u>7,617.79</u> 7,169.11
Naloxone HCL – 2 pack (Generic)	Per pack of 2	<u>112.72</u> 109.34	<u>115.90</u> 112.70
Naloxone HCL – 2 pack (Narcan)	Per pack of 2	<u>153.83</u> 149.22	<u>158.17</u> 153.81
<u>SUD Residential Treatment 24-Hour Service (Residential)</u>			
Level 3.2 Residential Withdrawal Management	Day	<u>213.86</u> 207.45	<u>219.89</u> 213.84
Level 3.1 Residential	Day	<u>331.20</u> 321.27	<u>340.54</u> 331.16
Level 3.3 Residential	Day	<u>197.32</u> 191.41	<u>202.88</u> 197.30
Level 3.5 Residential	Day	<u>214.42</u> 207.99	<u>220.47</u> 214.40

TYPE OF SERVICE	UNIT	AMOUNT	
		2024-25 <u>2025-26</u>	2025-26 <u>2026-27</u>
Population Health & Prevention			
Vital Records			
Birth Certificate	Per Certificate	Rates Per California Health and Safety Code Section 103625 50	

TYPE OF SERVICE	UNIT	AMOUNT	
		2024-25 2025-26	2025-26 2026-27
Death Certificate	Per Certificate	Rates Per California Health and Safety Code Section 10362550	
Permit – Disposition of Human Remains	Per Permit	Rates Per California Health and Safety Code Sections <u>103065, 103675 to 103685, inclusive, and 10369250</u>	
Out-of-County Cross File Fee	Per Certificate	Rates Per California Health and Safety Code Section 103065650	
Letter of Non-Contagious Disease	Per Letter	15	15
Expedited Registration of Vital Event	Per Event	Rates Per California Health and Safety Code Section 103650	
<u>Expedited Registration of Vital Event</u>	<u>Per Event</u>	<u>42</u>	<u>42</u>
Expedited Documents	Per Delivery	30	30
After Hours Registration of Vital Event	Per Event	42	42
Reproduction of Documents	Per Page	2	2
Medical Marijuana ID Card			
Medical Marijuana ID	Card	100	100
TYPE OF SERVICE	UNIT	AMOUNT	
		2024-25 2025-26	2025-26 2026-27
Adult Immunization Clinic			
Vaccines			
Clinic Visits			

TYPE OF SERVICE	UNIT	AMOUNT	
		2024-25 2025-26	2025-26 2026-27
Travel Health Visit (THV1)	Per Visit	70	70
Travel Health Visit (THV2) – Under Age 18 with Parent THV1	Per Visit	70	70
Registered Nurse Visit – Off-Site Location	Per Visit	200	200
Other Vaccines and Testing	Per Injection/ <u>Dose</u>	Special Price List is located at 101 Grove Street, Adult Immunization and Travel Clinic, incorporated into this provision by reference as if specifically set forth herein, and not subject to change except by amendment to this provision. The fees relating to vaccines and testing may be set the Director of Health or the Director's designee. This Special Price List The list is posted on the <u>City and County of San Francisco's Department of Public Health Communicable Disease and Control Prevention website</u> (https://www.sf.gov/information--aitc-services-and-prices https://www.sfedep.org/aitc/aitc-regular-prices-low-cost-or-free-vaccines/) or is available upon request from DPH and is incorporated by reference as if set forth herein.	

(b) The Department of Public Health may waive or reduce the fees listed in subsection (a) of this Section 128 if a patient or any other person legally obligated to pay meets the eligibility

1 requirements established by the Department as part of a program adopted by the Department to meet
2 the needs of low-income patients, including but not limited to charity care and discount payment
3 programs. The Department has the sole authority to determine whether a patient or other person
4 legally obligated to pay is eligible for a waiver or reduction in fees.

5
6 Section 2. Effective Date. This ordinance shall become effective 30 days after
7 enactment. Enactment occurs when the Mayor signs the ordinance, the Mayor returns the
8 ordinance unsigned or does not sign the ordinance within ten days of receiving it, or the Board
9 of Supervisors overrides the Mayor's veto of the ordinance.

10
11 Section 3. Scope of Ordinance. In enacting this ordinance, the Board of Supervisors
12 intends to amend only those words, phrases, paragraphs, subsections, sections, articles,
13 numbers, punctuation marks, charts, diagrams, or any other constituent parts of the Municipal
14 Code that are explicitly shown in this ordinance as additions, deletions, Board amendment
15 additions, and Board amendment deletions in accordance with the "Note" that appears under
16 the official title of the ordinance.

17
18 APPROVED AS TO FORM:
19 DAVID CHIU, City Attorney

20 By: /s/ Henry L. Lifton
21 HENRY L. LIFTON
22 Deputy City Attorney

23
24
25
n:\legana\as2025\2500309\01838647.docx

LEGISLATIVE DIGEST

[Health Code - Patient Rates for Fiscal Years 2025-2026 and 2026-2027]

Ordinance amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its provision of charity care and other discounted payment programs.

Existing Law

San Francisco Health Code Section 128 sets forth the amounts to be charged for patient care provided by the Department of Public Health (“DPH”). Currently, Section 128 sets the rates for services rendered in Fiscal Years 2024-2025 and 2025-2026.

Amendments to Current Law

The proposed ordinance would set the amounts to be charged for patient care provided by DPH in Fiscal Years 2025-2026 (July 1, 2025 to June 30, 2026) and 2026-2027 (July 1, 2026 to June 30, 2027). The ordinance also authorizes DPH to waive or reduce its fees charged to a patient if the patient or person legally obligated to pay the patient’s fees meets the eligibility requirements established by DPH for financial assistance programs, such as the Department’s charity care and discount payments programs.

Background Information

DPH sets and updates its rates consistent with healthcare industry standards for billing patient.

n:\legana\as2025\2500309\01838803.docx



To: Rafael Mandelman, President of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: 30-Day Waiver Requests

RECEIVED *Ak*
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:19

President Mandelman,

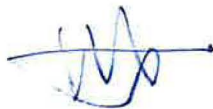
The Mayor's Office Respectfully requests 30-day hold waivers for the following pieces of trailing legislation:

- City Administrator's Office:
 - Administrative Code - City Hall Short Term License Fees
 - Administrative Code - Transferring Data Collection Oversight Duties from the City Administrator to the Human Rights Commission
 - Administrative Code - Treasure Island Development Authority
- Controller's Office:
 - Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2025
 - Administrative Code - Eliminating Budget Savings Incentive Fund
 - Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling
- Department of Building Inspection:
 - Building, Subdivision, and Administrative Codes - Fee Adjustment and Building Inspection Fund Subfunds
- Department of Early Childhood:
 - Business and Tax Regulations Code - Early Care and Education Commercial Rents Tax Baseline - FY 2025-2026 and 2026-2027
- Department of Public Health:
 - Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health - FY2025-2026
 - Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834
 - Various Codes - Environmental Health Permit, Fee, and Penalties Revisions
 - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63
 - Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000
 - Health Code - Patient Rates for Fiscal Years 2025-2026 and 2026-2027
- Department of Public Works:
 - Public Works, Subdivision Codes - Fee Modification and Waiver
- Department of Homelessness and Supportive Housing:
 - Homelessness and Supportive Housing Fund - FYs 2025-2026 and 2026-2027 Expenditure Plan

- Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28
- Public Library:
 - Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award - Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026
- Office of Community Investment and Infrastructure:
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget
 - Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget
- Office of the Public Defender:
 - Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000
- Police Department:
 - Administrative Code - Vehicle Registration Fees and Police Fingerprint Identification Fund
- Public Utilities Commission:
 - De-appropriation – San Francisco Public Utilities Commission Capital Projects Budget - \$86,916 - FY2025-2026
 - De-appropriation – San Francisco Public Utilities Commission - \$12,990,064 - FY2025-2026
 - San Francisco Public Utilities Commission Water Revenue Bond and Other Forms of Indebtedness Issuance - Not to Exceed \$1,054,138,857
- Recreation and Parks Department:
 - Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000
 - Park Code - Court Reservations
 - Authorizing Paid Parking in Golden Gate Park
 - Park Code - Cost Recovery for Use of Golf Courses, Outdoor Event Facilities, Picnic Areas, and Athletic Fields
 - Park Code - Recreation Program Fees

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.

Sincerely,



Sophia Kittler
Mayor's Budget Director

President, District 8
BOARD of SUPERVISORS



City Hall
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689
Tel. No. 554-6968
Fax No. 554-5163
TDD/TTY No. 544-5227

RAFAEL MANDELMAN

PRESIDENTIAL ACTION

Date:

To: Angela Calvillo, Clerk of the Board of Supervisors

Madam Clerk,

Pursuant to Board Rules, I am hereby:

Waiving 30-Day Rule (Board Rule No. 3.23)

File No.

(Primary Sponsor)

Title.

Transferring (Board Rule No 3.3)

File No.

(Primary Sponsor)

Title.

From:

Committee

To:

Committee

Assigning Temporary Committee Appointment (Board Rule No. 3.1)

Supervisor:

Replacing Supervisor:

For:

Meeting

(Date)

(Committee)

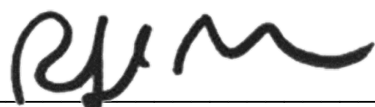
Start Time:

End Time:

Temporary Assignment:

Partial

Full Meeting



Rafael Mandelman, President
Board of Supervisors



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Mayor's FY 2025-26 and FY 2026-27 Budget Submission

RECEIVED AK
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:18

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30th, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed Interim Budget and Annual Appropriation Ordinance (AAO)
- Proposed Interim Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in blue ink, appearing to read "SK", with a green checkmark to the right.

Sophia Kittler
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to modify the fees for the use of City Hall	Ordinance	250591
2	ADM	Code Amendment	Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City Administrator to the Human Rights Commission and removing obsolete reporting requirements	Ordinance	250593
3	ADM	Code Amendment	Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department	Ordinance	250594
4	ADM	Continuing Prop J	Convention Facilities Management	Resolution	250615
5	ADM	Continuing Prop J	Security Services for RED Buildings	Resolution	250615
6	ADM	Continuing Prop J	Custodial Services for RED Buildings	Resolution	250615
7	ADM	Continuing Prop J	Security Guard Service at Central Shops	Resolution	250615
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	250615
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate.	Resolution	250612
10	CON	Code Amendment	Amending the Administrative Code to eliminate the Budget Savings Incentive Fund	Ordinance	250595
11	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2025	Ordinance	250596
12	DBI	DBI Fee Changes	Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250592
13	DEC	Early Care and Education	Modifying the baseline funding requirements for early care and	Ordinance	250597

		Commercial Rents Tax Baseline	education programs in Fiscal Years (FYs) 2025-2026 and 2026-2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs		cont'd 250597
14	DPH	State Recurring Grants FY25-36	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026	Resolution	250618
15	DPH	CCE Expansion Grant	Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834	Resolution	250619
16	DPH	Code Amendment	Various Codes - Environmental Health Permit, Fee, and Penalties Revisions	Ordinance	250606
17	DPH	HHIP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63	Resolution	250620
18	DPH	IPP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000	Resolution	250621
19	DPH	Patient Revenues	Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its	Resolution Ordinance	250607

			provision of charity care and other discounted payment programs		cont'd 250607
20	DPH	Continuing Prop J	Healthcare Security at Primary Care Clinics	Resolution	250615
21	DPW	DPW Fee Changes	Public Works, Subdivision Codes - Fee Modification and Waiver	Ordinance	250608
22	DPW	Continuing Prop J	Yard Operations and Street Tree Nursery	Resolution	250615
23	HOM	Continuing Prop J	Security Services	Resolution	250615
24	HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	250615
25	HOM	Homelessness and Supportive Housing Fund	Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	250613
26	HOM	Our City, Our Home Homelessness Gross Receipts Tax	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28	Ordinance	250609
27	LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	250614
28	MOHCD	Continuing Prop J	Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites	Resolution	250615
29	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget	Resolution	250611
30	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget	Resolution	250610
31	PDR	Crankstart Foundation Grant A&E	Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000	Ordinance	250598
32	POL	Code Amendment	Registration Fees and Fingerprint ID Fund	Ordinance	250599
33	PUC	Fixed Budget Amendment	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	250602

34	REC	Bobo Estate A&E	Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000	Resolution	250616
35	REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250603
36	REC	Authorizing Paid Parking in Golden Gate Park	Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act	Resolution	250617
37	REC	Code Amendment	PUC Cost Recovery Fee	Ordinance	250604
38	REC	Code Amendment	Scholarship Recovery Fee	Ordinance	250605
39	REG	Continuing Prop J	Assembly and mailing of vote-by-mail ballot packets	Resolution	250615
40	SHF	Continuing Prop J	Jail Food Service	Resolution	250615

OFFICE OF THE MAYOR
SAN FRANCISCO



DANIEL LURIE
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Health Code - Patient Rates for Fiscal Years 2025-2026 and 2026-2027

RECEIVED AK
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM 04:29

Ordinance amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its provision of charity care and other discounted payment programs.

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.