

San Francisco Department of Public Health (SFPDH)
Population Health Division – Bridge HIV

BUDGET JUSTIFICATION

AMBER SOW – SFPDH
Year 1: December 15, 2020 - July 31, 2021

A. PERSONNEL

B. MANDATORY FRINGE

1. 0.10 2232 – Senior Physician Specialist: Albert Liu
Annual Salary \$192,300 x 0.10 FTE for 12 months = \$19,230
Mandatory Fringe Benefits (@ 35%) = \$6,731 \$25,961

Dr. Albert Lui, M.D. is the Clinical Research Director at Bridge HIV in the San Francisco Department of Public Health (SFPDH). He will lead work to evaluate preferred user characteristics of the AMBER implant in San Francisco and the East Bay. He will serve as the Medical Advisor for the duration of the program.

Total Salaries	\$19,230
Total Fringe	\$6,731
TOTAL PERSONNEL:	\$25,961
C. TRAVEL	\$0
D. EQUIPMENT	\$0
E. SUPPLIES	\$0
F. CONTRACTUAL	\$0
G. OTHER	\$0
TOTAL DIRECT COSTS	\$25,961
H. INDIRECT COSTS (25% of total salaries & benefits)	\$6,490
TOTAL BUDGET:	\$32,451

San Francisco Department of Public Health (SFPDH)
Population Health Division – Bridge HIV

BUDGET JUSTIFICATION

AMBER SOW – SFPDH
Year 2: August 01, 2021 - July 31, 2022

A. PERSONNEL

B. MANDATORY FRINGE

1. 0.10 2232 – Senior Physician Specialist: Albert Liu
Annual Salary \$192,300 x 0.10 FTE for 12 months = \$19,230
Mandatory Fringe Benefits (@ 35%) = \$6,731 \$25,961

Dr. Albert Lui, M.D. is the Clinical Research Director at Bridge HIV in the San Francisco Department of Public Health (SFPDH). He will lead work to evaluate preferred user characteristics of the AMBER implant in San Francisco and the East Bay. He will serve as the Medical Advisor for the duration of the program.

Total Salaries	\$19,230
Total Fringe	\$6,731
TOTAL PERSONNEL:	\$25,961
C. TRAVEL	\$0
D. EQUIPMENT	\$0
E. SUPPLIES	\$0
F. CONTRACTUAL	\$0
G. OTHER	\$0
TOTAL DIRECT COSTS	\$25,961
H. INDIRECT COSTS (25% of total salaries & benefits)	\$6,490
TOTAL BUDGET:	\$32,451

San Francisco Department of Public Health (SFDPH)
Population Health Division – Bridge HIV

BUDGET JUSTIFICATION

AMBER SOW – SFDPH
Year 3: August 01, 2022 - July 31, 2023

A. PERSONNEL

B. MANDATORY FRINGE

1. 0.10 2232 – Senior Physician Specialist: Albert Liu
Annual Salary \$192,300 x 0.10 FTE for 12 months = \$19,230
Mandatory Fringe Benefits (@ 35%) = \$6,731 \$25,961

Dr. Albert Lui, M.D. is the Clinical Research Director at Bridge HIV in the San Francisco Department of Public Health (SFDPH). He will lead work to evaluate preferred user characteristics of the AMBER implant in San Francisco and the East Bay. He will serve as the Medical Advisor for the duration of the program.

Total Salaries	\$19,230
Total Fringe	\$6,731
TOTAL PERSONNEL:	\$25,961
C. TRAVEL	\$0
D. EQUIPMENT	\$0
E. SUPPLIES	\$0
F. CONTRACTUAL	\$0
G. OTHER	\$0
TOTAL DIRECT COSTS	\$25,961
H. INDIRECT COSTS (25% of total salaries & benefits)	\$6,490
TOTAL BUDGET:	\$32,451

San Francisco Department of Public Health (SFPDH)
Population Health Division – Bridge HIV

BUDGET JUSTIFICATION

AMBER SOW – SFPDH
Year 4: August 01, 2023 - July 31, 2024

A. PERSONNEL

B. MANDATORY FRINGE

1. 0.025 2232 – Senior Physician Specialist: Albert Liu
Annual Salary \$192,300 x 0.025 FTE for 12 months = \$4,808
Mandatory Fringe Benefits (@ 35%) = \$1,683 \$6,491

Dr. Albert Lui, M.D. is the Clinical Research Director at Bridge HIV in the San Francisco Department of Public Health (SFPDH). He will lead work to evaluate preferred user characteristics of the AMBER implant in San Francisco and the East Bay. He will serve as the Medical Advisor for the duration of the program.

Total Salaries	\$4,808
Total Fringe	\$1,683
TOTAL PERSONNEL:	\$6,491
C. TRAVEL	\$0
D. EQUIPMENT	\$0
E. SUPPLIES	\$0
F. CONTRACTUAL	\$0
G. OTHER	\$0
TOTAL DIRECT COSTS	\$6,491
H. INDIRECT COSTS (25% of total salaries & benefits)	\$1,623
TOTAL BUDGET:	\$8,114

San Francisco Department of Public Health (SFDPH)
Population Health Division – Bridge HIV

BUDGET JUSTIFICATION

AMBER SOW – SFDPH
Year 5: August 01, 2024 - July 31, 2025

A. PERSONNEL

B. MANDATORY FRINGE

1. 0.025 2232 – Senior Physician Specialist: Albert Liu
Annual Salary \$192,300 x 0.025 FTE for 12 months = \$4,808
Mandatory Fringe Benefits (@ 35%) = \$1,683 \$6,491

Dr. Albert Lui, M.D. is the Clinical Research Director at Bridge HIV in the San Francisco Department of Public Health (SFDPH). He will lead work to evaluate preferred user characteristics of the AMBER implant in San Francisco and the East Bay. He will serve as the Medical Advisor for the duration of the program.

Total Salaries	\$4,808
Total Fringe	\$1,683
TOTAL PERSONNEL:	\$6,491
C. TRAVEL	\$0
D. EQUIPMENT	\$0
E. SUPPLIES	\$0
F. CONTRACTUAL	\$0
G. OTHER	\$0
TOTAL DIRECT COSTS	\$6,491
H. INDIRECT COSTS (25% of total salaries & benefits)	\$1,623
TOTAL BUDGET:	\$8,114