

**Lombard Street Vision Zero Project
Active Transportation Program and
State Transportation Improvement Program
Grant Budget**

<u>Sources</u>	<u>Amount</u>
Active Transportation Program (ATP)	\$ 3,800,000
State Transportation Improvement Program (STIP)	\$ 1,910,000
Proposition K sales tax	\$ 1,625,399
Other Local Funds	\$ 10,128,700
TOTAL COST	\$ 17,464,099

<u>Uses</u>	<u>Amount</u>
Planning/Conceptual Engineering	\$ 235,440
Environmental	\$ 28,759
Design	\$ 1,568,087
Construction	\$ 15,631,813
TOTAL COST	\$ 17,464,099