

1 [Accept and Expend FY 07 Urban Areas Security Initiative Grant and Amend Annual Salary
2 Ordinance, FY 2007-2008.]

3 Ordinance authorizing the Department of Emergency Management, on behalf of the
4 City and County San Francisco as the primary grantee for the combined Bay Area
5 Urban Area ("Super UASI" or "SUASI") region and as the fiscal agent for the SUASI
6 Approval Authority, to retroactively accept and expend an Urban Areas Security
7 Initiative ("UASI") grant in the amount of \$27,304,000 from the United States
8 Department of Homeland Security, through the California Governor's Office of
9 Homeland Security; amending Ordinance No. 175-07 (Annual Salary Ordinance, FY
10 2007-2008) to reflect the extension of eight grant-funded positions at the following
11 Departments: Emergency Management; Police; Fire; Health; and Sheriff; and
12 amending Ordinance No. 175-07 (Annual Salary Ordinance, FY 2007-2008) to reflect the
13 addition of six grant-funded positions at the Department of Emergency Management.
14

15 Note: Additions are single-underline italics Times New Roman;
16 deletions are ~~striketrough italics Times New Roman~~.
17 Board amendment additions are double underlined.
Board amendment deletions are ~~striketrough normal~~.

18 Be it ordained by the People of the City and County of San Francisco:

19 Section 1. Findings.

20 (a) Urban Areas Security Initiative ("UASI") Program. The United States Department of
21 Homeland Security ("DHS") has a Homeland Security Grant Program, which includes the
22 UASI Program. The UASI Program addresses the unique planning, equipment, training, and
23 exercise needs of high-threat, high-density Urban Areas, and assists those areas in building
24 an enhanced and sustainable capacity to prevent, protect against, respond to, and recover
25 from threats and acts of terrorism. DHS distributes UASI Program grant funds to recipient

1 jurisdictions in California through the California Governor's Office of Homeland Security
2 ("OHS"), which administers the UASI Program within the State.

3 (b) SUASI Region. Beginning in fiscal year 2006-2007, DHS combined the three
4 separate Urban Areas of the City and County of San Francisco, the City of Oakland, and the
5 City of San Jose into a single, combined Bay Area Urban Area ("SUASI region") for the
6 purposes of application for and allocation and distribution of UASI grant funds. The SUASI
7 region includes the ten contiguous Bay Area counties and other Bay Area governmental
8 jurisdictions within those counties.

9 DHS continued the SUASI region structure for the fiscal year 2007-2008 UASI
10 Program.

11 (c) Urban Area Working Group ("UAWG") Requirement. For the UASI Program, DHS
12 requires each Urban Area receiving funds to establish an UAWG to act as an executive
13 steering committee and to provide overall governance of the UASI Program across the
14 regional area encompassed within the defined Urban Area, to coordinate development and
15 implementation of all UASI Program initiatives within the applicable region, and to ensure that
16 all programmatic requirements associated with participation in the UASI Program are fulfilled.

17 (d) SUASI Region Approval Authority. In connection with the fiscal year 2006-2007
18 UASI Program, the City and County of San Francisco, the City of Oakland, the City of San
19 Jose, Alameda County, and Santa Clara County jointly committed to cooperate for the
20 purposes of applying for, allocating and distributing UASI grant funds. Those jurisdictions
21 entered a Memorandum of Understanding dated July 1, 2006 ("2006 MOU") setting forth their
22 agreements regarding the SUASI region mission, governance structure, responsibilities,
23 reporting structure and financial arrangements, and establishing structures, processes and
24 mechanisms to use in applying for, allocating and distributing UASI Program grant funding for
25

1 the SUASI region. The 2006 MOU created a SUASI Region Approval Authority, comprised of
2 representatives from City and County of San Francisco, the City of Oakland, the City of San
3 Jose, Alameda County, and Santa Clara County, and also created an Advisory Group and a
4 Management Team, with working groups, to support and assist the Approval Authority. DHS
5 and OHS approved the Approval Authority and related layers of governance structure created
6 in the 2006 MOU as the UAWG for the SUASI region.

7 In connection with the fiscal year 2007-2008 UASI Program, the City and County of
8 San Francisco, the City of Oakland, the City of San Jose, Alameda County, and Santa Clara
9 County renewed their commitment to cooperate for the purposes of applying for, allocating
10 and distributing UASI grant funds. Those parties developed an updated Memorandum of
11 Understanding dated July 1, 2007 ("2007 MOU") regarding the SUASI region mission,
12 governance structure, responsibilities, reporting structure and financial arrangements, and
13 establishing structures, processes and mechanisms to use in applying for, allocating and
14 distributing UASI Program grant funding for the SUASI region. The 2007 MOU continued the
15 Approval Authority and Management Team structure. That governance structure was
16 approved by DHS and OHS as the UAWG for the SUASI region for fiscal year 2007-2008.

17 (e) Methodology for allocating funds; San Francisco as primary grantee and fiscal
18 agent for SUASI region. DHS requires each UAWG to develop a methodology for allocating
19 UASI grant funds. The 2006 MOU established procedures for the Approval Authority to
20 allocate UASI funds throughout the SUASI region, designated the City and County of San
21 Francisco as the primary grantee of UASI funds for the SUASI region, and designated San
22 Francisco as the fiscal agent for the Approval Authority. Under the 2007 MOU, the Approval
23 Authority will continue as the decisionmaker regarding allocation and distribution of UASI
24 grant funds within the SUASI region, and San Francisco will continue as the primary grantee
25

1 of UASI funds for the SUASI region and the fiscal agent for the Approval Authority. San
2 Francisco will disburse funds to jurisdictions in the SUASI region pursuant to the Approval
3 Authority's direction.

4 (f) The City and County of San Francisco has participated in federal and state
5 homeland security grant programs since their inception, and deems participation in those
6 programs as vital to the continued wellbeing of its citizens.

7 (g) The City and County of San Francisco intends to use a portion of the UASI grant
8 funds to continue funding for certain positions within the City and County, and to create six
9 new positions within the City and County; five of the new positions will be assigned to the
10 SUASI Region; and one will be assigned to the Terrorism Early Warning Group. A
11 spreadsheet reflecting the Departments, Programs, Index Codes, Classifications, Job Titles,
12 and Compensation Schedules for these grant-funded positions is on file with the Clerk of the
13 Board of Supervisors in File No. 080049, which is hereby declared to be a part
14 of this ordinance as if set forth fully herein.

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16 Section 2. Authorization to Accept and Expend Grant Funds. The Board of
17 Supervisors hereby authorizes the Department of Emergency Management to retroactively
18 accept and expend, as the primary grantee of UASI funds for the SUASI region and as the
19 fiscal agent for the Approval Authority, \$27,304,000 in UASI grant funds for fiscal year 2007-
20 2008 from the United States Department of Homeland Security, through the California
21 Governor's Office of Homeland Security. The grant does not include any provisions for
22 indirect costs, and indirect costs are hereby waived.

23 The term of the UASI grant is from October 12, 2007 through March 31, 2010.
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The Executive Director of the Department of Emergency Management, or designee, is further authorized to furnish whatever additional information or assurances the United States Department of Homeland Security or the California Governor's Office of Homeland Security may request in connection with this grant, to execute any and all agreements or other documents, and to take any other steps necessary to accept, distribute and expend the grant funds.

Section 3. Grant-Funded Positions; Amendment to FY 2007-2008 Annual Salary Ordinance. The hereinafter designated sections and items of Ordinance No. 175-07 (Annual Salary Ordinance, FY 2007-2008) are hereby amended to extend the duration of eight existing positions at the following departments: Department of Emergency Management (DEM); Fire (FIR); Police (POL); Health (DPH); and Sheriff (SHF), as follows:

Department: DEMECD
Program: BIV
Subfund: 2SPPFHLS
Index Code: 770703

Department of Emergency Management
D E M Emergency Services

Amendment	# of Pos.	Class and Item No.	Compensation Schedule
<u>Add</u>	<u>.60 FTE</u>	<u>5291 Planner III</u>	<u>\$2,983B\$3,626</u>
<u>Add</u>	<u>.50 FTE</u>	<u>5277 Planner I</u>	<u>\$2,069B\$2,514</u>

Department: FIR
Program: AKI
Subfund: 2SPPFHLS
Index Code: 315120

Fire Department
GRANT SERVICES

Amendment	# of Pos.	Class and Item No.	Compensation Schedule
<u>Add</u>	<u>.50 FTE</u>	<u>H20 Lieutenant (Fire Dept)</u>	<u>\$3,844B\$3,844</u>

Add .50 FTE H51 Assistant Deputy Chief \$6,525B\$6,525

Department: POL Police Department
Program: ACQ POLICE HOMELAND SECURITY F Y 2007
Subfund: 2SPPFHLS
Index Code: 380423

Amendment	# of Pos.	Class and Item No.	Compensation Schedule
<u>Add</u>	<u>.50 FTE</u>	<u>Q52 Sergeant III</u>	<u>\$4,070B\$4,070</u>
<u>Add</u>	<u>.50 FTE</u>	<u>Q62 Lieutenant III</u>	<u>\$4,648B\$4,648</u>

Department: DPH Department of Public Health
Program: DPE COMM HELTH-PREVENTION-EMSA
Subfund: 2SPPFHLS
Index Code: HCHPEUASI-GR

Amendment	# of Pos.	Class and Item No.	Compensation Schedule
<u>Add</u>	<u>.53 FTE</u>	<u>2533 EMS Specialist</u>	<u>\$2,983B\$3,626</u>

Department: SHF SHERIFF'S DEPARTMENT
Program: AFF SHERIFF FIELD SERVICES GRANT
Subfund: 2SPPFHLS
Index Code: 062218

Amendment	# of Pos.	Class and Item No.	Compensation Schedule
<u>Add</u>	<u>.50 FTE</u>	<u>8306 Senior Deputy Sheriff</u>	<u>\$2,511B\$3,205</u>

Section 4. Grant-Funded Positions; Amendment to FY 2007-2008 Annual Salary Ordinance. The hereinafter designated sections and items of Ordinance No. 175-07 (Annual Salary Ordinance, FY 2007-2008) are hereby amended to add six positions at the Department of Emergency Management (DEM), as follows:

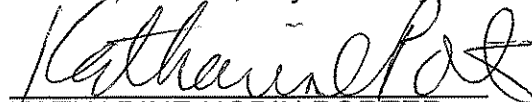
Department: DEMECD
Program: BIV
Subfund: 2SPPFHLS
Index Code: 770703

Department of Emergency Management
D E M Emergency Services

Amendment	# of Pos.	Class and Item No.	Compensation Schedule
Add	.50 FTE	0943 Manager VIII	\$5,450B\$6,955
Add	.50 FTE	5508 Project Manager IV	\$6,698B\$7,214
Add	.50 FTE	0923 Manager II	\$3,353B\$4,278
Add	.50 FTE	0933 Manager V	\$4,188B\$5,345
Add	.50 FTE	0922 Manager I	\$3,126B\$3,989
Add	.50 FTE	5291 Planner III	\$2983B\$3,626

APPROVED AS TO FORM:
DENNIS J. HERRERA, City Attorney

By:


KATHARINE HOBIN PORTER
Deputy City Attorney

APPROVED AS TO CLASSIFICATION:
DEPARTMENT OF HUMAN RESOURCES

By:


MICKI CALLAHAN
Director

RECOMMENDED:


LAURA PHILLIPS, Executive Director
Department of Emergency Management


GAVIN NEWSOM
Mayor


EDWARD HARRINGTON
Controller

Department of Emergency Management
BOARD OF SUPERVISORS



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 080049

Date Passed:

Ordinance authorizing the Department of Emergency Management, on behalf of the City and County San Francisco as the primary grantee for the combined Bay Area Urban Area ("Super UASI" or "SUASI") region and as the fiscal agent for the SUASI Approval Authority, to retroactively accept and expend an Urban Areas Security Initiative ("UASI") grant in the amount of \$27,304,000 from the United States Department of Homeland Security, through the California Governor's Office of Homeland Security; amending Ordinance No. 175-07 (Annual Salary Ordinance, FY 2007-2008) to reflect the extension of eight grant-funded positions at the following Departments: Emergency Management; Police; Fire; Health; and Sheriff; and amending Ordinance No. 175-07 (Annual Salary Ordinance, FY 2007-2008) to reflect the addition of six grant-funded positions at the Department of Emergency Management.

January 29, 2008 Board of Supervisors — PASSED ON FIRST READING

Ayes: 11 - Alioto-Pier, Ammiano, Chu, Daly, Dufty, Elsbernd, Maxwell,
McGoldrick, Mirkarimi, Peskin, Sandoval

February 5, 2008 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Alioto-Pier, Ammiano, Chu, Daly, Dufty, Elsbernd, Maxwell,
McGoldrick, Mirkarimi, Peskin, Sandoval

File No. 080049

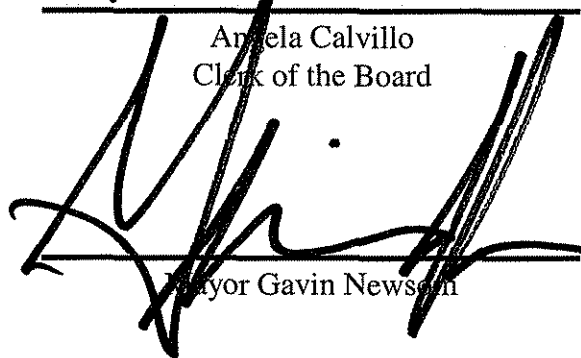
I hereby certify that the foregoing Ordinance
was **FINALLY PASSED** on February 5, 2008
by the Board of Supervisors of the City and
County of San Francisco.



Angela Calvillo
Clerk of the Board

2.7.08

Date Approved



Mayor Gavin Newsom