



City and County of San Francisco

Meeting Minutes - Final

Budget and Finance Committee

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Members: Connie Chan, Matt Dorsey, Danny Sauter

Clerk: Brent Jalipa
(415) 554-7712 ~ brent.jalipa@sfgov.org

Wednesday, April 22, 2026 10:00 AM City Hall, Legislative Chamber, Room 250

Regular Meeting

President Rafael Mandelman appointed Supervisor Chyanne Chen, in place of Supervisor Connie Chan, to the Budget and Finance Committee for the regular meeting of April 22, 2026.

Present: 3 - Matt Dorsey, Danny Sauter, and Chyanne Chen
Excused: 1 - Connie Chan

The Budget and Finance Committee met in regular session on April 22, 2026, with Vice Chair Matt Dorsey presiding. Vice Chair Dorsey called the meeting to order at 10:00 a.m.

ROLL CALL AND ANNOUNCEMENTS

On the call of the roll, Vice Chair Dorsey, and Members Sauter and Chen were noted present. Chair Chan was noted not present.

All members were present.

COMMUNICATIONS

Brent Jalipa, Budget and Finance Committee Clerk, instructed members of the public that public comment is taken on each item on the agenda. Alternatively, written comments may be submitted through email (brent.jalipa@sfgov.org) or the U.S. Postal Service at City Hall, 1 Dr. Carlton B. Goodlett Place, Room 244, San Francisco, CA 94102.

AGENDA CHANGES

There were no agenda changes.

Supervisor Chan Excused from Attendance

Vice Chair Dorsey moved to excuse Supervisor Chan from attending the Budget and Finance Committee meeting on April 22, 2026. The motion carried by the following vote:

Ayes: 3 - Dorsey, Sauter, Chen
Excused: 1 - Chan

REGULAR AGENDA

260342 [Real Property Lease Amendment - Chinese Hospital Association - 845 Jackson Street, 4th Floor - Change of Expiration Date - Increase of Tenant Improvement Maximum Reimbursement to \$800,000]

Resolution approving and authorizing the Director of Property, on behalf of the City's Department of Public Health ("DPH"), to amend the lease of a portion of real property, located 845 Jackson Street on the 4th Floor with Chinese Hospital Association, serving as the temporary location of DPH's Chinatown Public Health Center; changing the lease expiration date from October 29, 2028 to the third year anniversary of the date of the issuance of a change-of-use permit by the State of California Department of Health Care Access and Information with no change to the total lease amount of \$3,880,292.20; increasing the Construction to Leasehold Improvements reimbursement allowance by an amount not to exceed \$500,000 for a new total maximum of \$800,000 ("Lease Amendment"); and authorizing the Director of Property to execute documents, make certain modifications, and take certain actions that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the Lease Amendment or this Resolution. (Real Estate Department)

03/26/26; RECEIVED FROM DEPARTMENT.

04/07/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Jeff Seuss (City Administrator's Real Estate Division); Nicolas Menard (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.

Member Sauter moved that this Resolution be AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE, on Page 1, Lines 10-11, by striking 'with no change to the total lease amount of \$3,880,292.20'. The motion carried by the following vote:

Ayes: 3 - Dorsey, Sauter, Chen

Excused: 1 - Chan

Resolution approving and authorizing the Director of Property, on behalf of the City's Department of Public Health ("DPH"), to amend the lease of a portion of real property, located 845 Jackson Street on the 4th Floor with Chinese Hospital Association, serving as the temporary location of DPH's Chinatown Public Health Center; changing the lease expiration date from October 29, 2028 to the third year anniversary of the date of the issuance of a change-of-use permit by the State of California Department of Health Care Access and Information; increasing the Construction to Leasehold Improvements reimbursement allowance by an amount not to exceed \$500,000 for a new total maximum of \$800,000 ("Lease Amendment"); and authorizing the Director of Property to execute documents, make certain modifications, and take certain actions that do not materially increase the obligations or liabilities to the City and are necessary to effectuate the purposes of the Lease Amendment or this Resolution. (Real Estate Department)

Member Sauter moved that this Resolution be RECOMMENDED AS AMENDED. The motion carried by the following vote:

Ayes: 3 - Dorsey, Sauter, Chen

Excused: 1 - Chan

Vice Chair Dorsey requested File Nos. 260368, 260369, 260370, and 260371 be called together.

260368 [Apply for, Accept, and Expend Grant - U.S. Department of Housing and Urban Development - Community Development Block Grant Program - \$21,498,493 - FY2026-2027]

Sponsor: Mayor

Resolution approving the Fiscal Year (FY) 2026-2027 Community Development Block Grant (CDBG) Program; authorizing the Mayor, on behalf of the City and County of San Francisco, to apply for, accept, and expend the City's FY2026-2027 CDBG Program entitlement from the United States Department of Housing and Urban Development in the amount of up to \$19,398,493 and to expend estimated program income in the amount of \$2,100,000 for a combined total of approximately \$21,498,493 for a period beginning July 1, 2026, through the date when all funds are expended. (Mayor's Office of Housing and Community Development)

04/07/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Julia Sabory and Helen Hale (Mayor's Office of Housing and Community Development); provided an overview and responded to questions raised throughout the discussion.

Vice Chair Dorsey moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Dorsey, Sauter, Chen

Excused: 1 - Chan

260369 [Apply for, Accept, and Expend Grant - U.S. Department of Housing and Urban Development - HOME Investment Partnership Program - \$6,626,624 - FY2026-2027]

Sponsor: Mayor

Resolution approving the Fiscal Year (FY) 2026-2027 HOME Investment Partnership (HOME) Program; and authorizing the Mayor, on behalf of the City and County of San Francisco, to apply for, accept, and expend the City's FY2026-2027 HOME Program entitlement from the United States Department of Housing and Urban Development in the amount of \$4,626,624 and to expend Program Income in the amount of \$2,000,000 for a combined total of \$6,626,624 for the term of July 1, 2026 through June 30, 2031. (Mayor's Office of Housing and Community Development)

04/07/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Julia Sabory and Helen Hale (Mayor's Office of Housing and Community Development); provided an overview and responded to questions raised throughout the discussion.

Vice Chair Dorsey moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Dorsey, Sauter, Chen

Excused: 1 - Chan

260370 [Apply for, Accept, and Expend Grant - U.S. Department of Housing and Urban Development Emergency Solutions Grants Program - \$1,712,613 - FY2026-2027]**Sponsor: Mayor**

Resolution approving the Fiscal Year (FY) 2026-2027 Emergency Solutions Grants (ESG) Program; and authorizing the Mayor, on behalf of the City and County of San Francisco, to apply for, accept, and expend the City's FY2026-2027 ESG Program entitlement from the United States Department of Housing and Urban Development, in the amount of \$1,712,613 for an unspecified period starting July 1, 2026. (Mayor's Office of Housing and Community Development)

04/07/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Julia Sabory and Helen Hale (Mayor's Office of Housing and Community Development); provided an overview and responded to questions raised throughout the discussion.

Vice Chair Dorsey moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Dorsey, Sauter, Chen

Excused: 1 - Chan

260371 [Apply for, Accept, and Expend Grant - U.S. Department of Housing and Urban Development - Housing Opportunities for Persons with AIDS Program - \$7,685,046 - FY2026-2027]**Sponsors: Mayor; Mandelman**

Resolution approving the Fiscal Year (FY) 2026-2027 Housing Opportunities for Persons with AIDS ("HOPWA") Program; and authorizing the Mayor, on behalf of the City and County of San Francisco, to apply for, accept, and expend the City's FY2026-2027 HOPWA Program entitlement from the United States Department of Housing and Urban Development in the amount of \$7,483,046 and to expend program income and reprogrammed funds in the amount of \$202,000 for a combined total of \$7,685,046 for the period of July 1, 2026, through June 30, 2029. (Mayor's Office of Housing and Community Development)

04/07/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Julia Sabory and Helen Hale (Mayor's Office of Housing and Community Development); provided an overview and responded to questions raised throughout the discussion.

Vice Chair Dorsey moved that this Resolution be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Dorsey, Sauter, Chen

Excused: 1 - Chan

Vice Chair Dorsey requested File Nos. 260357, 260356, and 260355 be called together.

260357 [Memorandum of Understanding - San Francisco Fire Fighters Union Local 798, IAFF, AFL - CIO, Unit 1]

Sponsors: Mayor; Sherrill, Wong and Mandelman

Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the San Francisco Fire Fighters Union Local 798, IAFF, AFL-CIO, Unit 1, to be effective July 1, 2026, through June 30, 2030.

04/06/26; RECEIVED.

04/07/26; ASSIGNED to Budget and Finance Committee. 4/9/26 - President Mandelman waived the 30-day rule pursuant to Board Rule No. 3.22.

04/10/26; REFERRED TO DEPARTMENT. Referred to the Office of the City Controller for cost analysis.

04/15/26; RESPONSE RECEIVED. Received the MOU Costing Memorandum from the Controller's Office.

Heard in Committee. Speaker(s): Carol Isen, Human Resources Director, and Ardis Graham (Department of Human Resources); Louis Wong, President (Police Officers' Association); Ashley Slomowitz (Police Department); provided an overview and responded to questions raised throughout the discussion. Derrick Lew, Chief of Police (Police Department), spoke in support of the ordinance matter.

Vice Chair Dorsey moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Dorsey, Sauter, Chen

Excused: 1 - Chan

260356 [Memorandum of Understanding - San Francisco Fire Fighters Union Local 798, IAFF, AFL-CIO, Unit 2]

Sponsors: Mayor; Sherrill, Wong, Mandelman and Dorsey

Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the San Francisco Fire Fighters Union Local 798, IAFF, AFL-CIO, Unit 2, to be effective July 1, 2026, through June 30, 2030.

04/06/26; RECEIVED.

04/07/26; ASSIGNED to Budget and Finance Committee. 4/9/26 - President Mandelman waived the 30-day rule pursuant to Board Rule No. 3.22.

04/10/26; REFERRED TO DEPARTMENT. Referred to the Office of the City Controller for cost analysis.

04/15/26; RESPONSE RECEIVED. Received the MOU Costing Memorandum from the Controller's Office.

Heard in Committee. Speaker(s): Carol Isen, Human Resources Director, and Ardis Graham (Department of Human Resources); Louis Wong, President (Police Officers' Association); Ashley Slomowitz (Police Department); provided an overview and responded to questions raised throughout the discussion. Derrick Lew, Chief of Police (Police Department), spoke in support of the ordinance matter.

Vice Chair Dorsey moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Dorsey, Sauter, Chen

Excused: 1 - Chan

260355 [Memorandum of Understanding - San Francisco Police Officers' Association]**Sponsors: Mayor; Wong, Dorsey and Mandelman**

Ordinance adopting and implementing the Memorandum of Understanding between the City and County of San Francisco and the San Francisco Police Officers' Association, to be effective July 1, 2026 through June 30, 2030.

04/06/26; RECEIVED.

04/07/26; ASSIGNED to Budget and Finance Committee. 4/9/26 - President Mandelman waived the 30-day rule pursuant to Board Rule No. 3.22.

04/10/26; REFERRED TO DEPARTMENT. Referred to the Office of the City Controller for cost analysis.

04/15/26; RESPONSE RECEIVED. Received the MOU Costing Memorandum from the Controller's Office.

Heard in Committee. Speaker(s): Carol Isen, Human Resources Director, and Ardis Graham (Department of Human Resources); Louis Wong, President (Police Officers' Association); Ashley Slomowitz (Police Department); provided an overview and responded to questions raised throughout the discussion. Derrick Lew, Chief of Police (Police Department), spoke in support of the ordinance matter.

Vice Chair Dorsey moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Dorsey, Sauter, Chen

Excused: 1 - Chan

260353 [Hearing - Release of Reserved Funds - San Francisco Police Department - Operational Needs - \$537,583]

Hearing to consider the release of reserved funds to the San Francisco Police Department, placed on Budget and Finance Committee reserve by Board of Supervisors Ordinance No. 119-25 in the amount of \$537,583 for operational needs. (Police Department)

04/03/26; RECEIVED.

04/03/26; RECEIVED AND ASSIGNED to Budget and Finance Committee.

Heard in Committee. Speaker(s): Carl Nicita (Police Department); Nicolas Menard (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.

Vice Chair Dorsey moved to release reserved funds to the Police Department in the amount of \$537,583 and that the Hearing be HEARD AND FILED. The motion carried by the following vote:

Ayes: 3 - Dorsey, Sauter, Chen

Excused: 1 - Chan

260299 [Accept and Expend Grant - Retroactive - U.S. Department of Justice - Office of Community Oriented Policing Services - San Francisco Police Department - FY25 COPS Hiring Program - \$6,250,000]

Sponsors: Mayor; Mandelman, Sauter and Wong

Ordinance retroactively authorizing the San Francisco Police Department to accept and expend a grant in the amount of \$6,250,000 from the U.S. Department of Justice, Office of Community Oriented Policing Services (COPS) under the FY25 COPS Hiring Program to fund 50 new police officer positions for approximately one year for the period of October 1, 2025, through September 30, 2030; and amending the Annual Salary Ordinance No. 120-25 (Annual Salary Ordinance, File No. 250590 for Fiscal Years 2025-2026 and 2026-2027) to provide for the addition of 50 grant-funded positions, in Class Q002, Police Officer (50 FTEs).
(Fiscal Impact)

03/24/26; ASSIGNED to Budget and Finance Committee. 4/15/2026 - President Mandelman waived the 30-day hold pursuant to Board Rule 3.22.

Heard in Committee. Speaker(s): Carl Nicita (Police Department); Nicolas Menard (Office of the Budget and Legislative Analyst); provided an overview and responded to questions raised throughout the discussion.

Vice Chair Dorsey moved that this Ordinance be RECOMMENDED. The motion carried by the following vote:

Ayes: 3 - Dorsey, Sauter, Chen

Excused: 1 - Chan

ADJOURNMENT

There being no further business, the Budget and Finance Committee adjourned at the hour of 11:06 a.m.

N.B. The Minutes of this meeting set forth all actions taken by the Budget and Finance Committee on the matters stated, but not necessarily in the chronological sequence in which the matters were taken up.