Proposed Budget - SFHP HHIP Round 1 & 2 Grant Funds



Project Name	Project Description	Provider	Proposed Amount
HHIP Round 1 - Enhanced PSH Services	Provide enhanced PSH onsite services by providing adaptive clinical nursing support and behavioral health services tailored to meet tenants needs.	Cardea Health	\$2,569,600
HHIP Round 1 - Improvements to PSH	Improvements to PSH properties to ensure accessibility for residents with disabilities or functional impairments, including modifications to entry ways, ramps, common areas and bathrooms.	Multiple PSH Property Management Providers	\$528,000
HHIP Round 1 - Data Integration for PSH	match people experiencing homelessness accurately and	Health Management Associates (Subcontractor - Center for Social Data Analytics)	\$130,284
HHIP Round 2 - Enhanced PSH Services	Provide enhanced PSH onsite services by providing adaptive clinical nursing support and behavioral health services tailored to meet tenants needs.	Cardea Health	\$2,700,000
HHIP Round 2 - Predictive Analytics for Coordinated Entry	Contract for a consultant/researcher with experience developing and operationalizing a validated and equitable Coordinated Entry Assessment tools using predictive risk modeling. The consultant will support of the HHIP Grantee's efforts to redesign and improve the coordinated entry process	Center for Social Data Analytics	\$120,000
			\$6,047,884