

BOARD of SUPERVISORS



City Hall
Dr. Carlton B. Goodlett Place, Room 244
San Francisco 94102-4689
Tel. No. 554-5184
Fax No. 554-5163
TDD/TTY No. 554-5227

MEMORANDUM

CITY OPERATIONS AND NEIGHBORHOOD SERVICES

SAN FRANCISCO BOARD OF SUPERVISORS

TO: Supervisor Dufty, Chair
City Operations and Neighborhood Services

FROM: Victor Young, Committee Clerk

DATE: September 14, 2009

SUBJECT: **COMMITTEE REPORT. BOARD MEETING**
Tuesday, September 15, 2009

The following file should be presented as a **COMMITTEE REPORT**, at the Board meeting, Tuesday, September 15, 2009. This item was acted upon at the Committee meeting on September 14, 2009 at 10:30 a.m., by the votes indicated.

Item No. 23 File No. 091035

Resolution authorizing the Airport to accept and expend a grant in the amount of \$11,000,000 from the Federal Aviation Administration for additional American Recovery and Reinvestment Act funds to enhance airfield safety projects..

RECOMMENDED AS A COMMITTEE REPORT

Vote: Dufty – Aye
Daly – Aye
Elsbernd - Aye

c: Angela Calvillo, Clerk of the Board
Cheryl Adams, Deputy City Attorney
Rick Caldeira, Deputy Clerk
Board of Supervisors

File No. 091035

Committee Item No. 1
Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: City Operations & Neighborhood Ser. Date September 14, 2009

Board of Supervisors Meeting Date _____

Cmte Board

- | | | |
|-------------------------------------|-------------------------------------|--|
| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form (for hearings) |
| <input type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Grant Information Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____
<input type="checkbox"/>	<input type="checkbox"/>	_____

Completed by: Victor Young
Completed by: Victor Young

Date September 11, 2009
Date 9/14/09

An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.

[Accept-Expend Federal Aviation Administration (FAA) American Recovery and Reinvestment Act (ARRA) Grant Funds]

Resolution authorizing the Airport to accept and expend a grant in the amount of \$11,000,000 from the Federal Aviation Administration for additional American Recovery and Reinvestment Act funds to enhance airfield safety projects.

WHEREAS, the FAA has identified additional stimulus funds available to the Airport to enhance its current airfield safety projects; and,

WHEREAS, by Airport Commission Resolution 09-0196, approved on August 18, 2009 the Airport was authorized to accept and expend these additional stimulus funds; and,

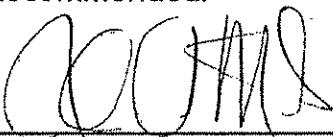
WHEREAS, the grant does not require an Annual Salary Ordinance (ASO) amendment; and,

WHEREAS, The Airport proposes to maximize use of available grant funds on program expenditures by not including indirect costs in the grant budget; now, therefore, be it

RESOLVED, That, pursuant to San Francisco Administrative Code §10.171, the Board of Supervisors does hereby authorize the Airport Commission to accept and expend funds awarded in this grant; now, therefore, be it

FURTHER RESOLVED, That the Board of Supervisors hereby waives inclusion of indirect costs in the grant budget.

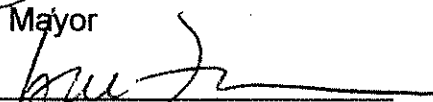
Recommended:



Department Head

Approved: 

Mayor

Approved: 

Controller

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2009 AUG 18 PM 1:44

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: John Martin
DATE: 8/17/09
SUBJECT: Accept and Expend Ordinance for Subject Grant

GRANT TITLE: Accept-Expend Federal Aviation Administration (FAA)
American Recovery and Reinvestment Act (ARRA) Grant Funds

Attached please find the original and 4 copies of each of the following:

- Proposed grant ordinance; original signed by Department, Mayor, Controller
- Grant information form, including disability checklist
- Grant budget
- Grant application
- Letter of Intent or grant award letter from funding agency
- Other (Explain):

Special Timeline Requirements:

The deadline for accepting this Federal Stimulus (ARRA) funding is September 16, 2009. We request that the legislation be introduced for adoption without reference to committee at the August 18, 2009 meeting.

Departmental representative to receive a copy of the adopted ordinance:

Name: Cathy Widener Phone: 650-821-5023

Interoffice Mail Address: San Francisco International Airport

Certified copy required Yes No

File Number: 091035

Grant Information Form

(Effective March 2005)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend grant funds.

The following describes the grants referred to in the accompanying resolutions:

1. Grant Title: **AIP 48 – ARRA Stimulus Funds**

2. Department: **Airport Commission**
3. Contact Person: **Cathy Widener** Telephone: **(650) 821-5023**
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: **\$11,000,000**
- 6a. Matching Funds Required: **\$ None**
b. Source(s) of matching funds (if applicable):
- 7a. Grant Source Agency: **Federal Aviation Agency ("FAA")**
b. Grant Pass-Through Agency (if applicable):
8. Proposed Grant Project Summary: **The FAA will provide funding to the Airport for the overlay and reconstruction of Runway 1R-19L. This project will overlay and reconstruct Runway 1R-19L to repair deteriorating pavement, improve the surrounding drainage system, upgrade the electrical runway and taxiway lighting system, and repaint runway markings to increase visibility and improve safety for aircraft on the airfield. Additionally, this project consists of pavement grinding, excavating, paving, runway marking, and installing of runway and taxiway lights.**
8. Grant Project Schedule, as allowed in approval documents, or as proposed:
Start-Date: **08/30/2009** End-Date: **08/30/2011**
9. Number of new positions created and funded: **No new City employees**
10. If new positions are created, explain the disposition of employees once the grant ends?
- 12a. Amount budgeted for contractual services: **\$10,760,000**

- b. Will contractual services be put out to bid? **Yes**
- c. If so, will contract services help to further the goals of the department's Local DBE requirements? **Annual goals have been met.**
- d. Is this likely to be a one-time or ongoing request for contracting out?
One-time

13a. Does the budget include indirect costs? Yes No

b1. If yes, How much?

b2. How was the amount calculated?

c. If no, why are indirect costs not included?

Not allowed by granting agency

To maximize use of grants funds on direct services

Other (please explain):

c2. In no indirect costs are included, what would have been the indirect costs?

14. Any other significant grant requirements or comments: **None**

**** Disability Access Checklist****

15. Both Grants are intended for activities at (check all that apply):

Existing Site(s) Existing Structure(s) Existing Program(s) or Service(s)

Rehabilitated Site(s) Rehabilitated Structures(s) New Program(s) or Service(s)

New Site(s) New Structure(s)

16. The Departmental ADA Coordinator and/or the Mayor's Office on Disability has reviewed the proposal and concluded that the projects as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments:

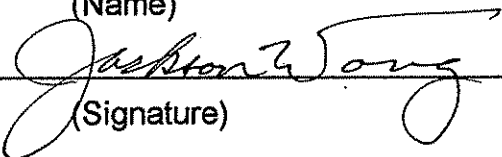
Departmental or Mayor's Office of Disability

Reviewer: Jackson Wong (Name)

Date Reviewed: August 17, 2009

Department Approval:

Jackson Wong, Chief Operating Officer
(Name) (Title)


(Signature)



San Francisco International Airport

P.O. Box 8097
San Francisco, CA 94128
Tel 650.821.5000
Fax 650.821.5005
www.flysfo.com

August 3, 2009

Ms. Robin K. Hunt
Manager
San Francisco Airport District Office
Federal Aviation Administration
831 Mitten Road, Suite 210
Burlingame, CA 94010

AIRPORT
COMMISSION
CITY AND COUNTY
OF SAN FRANCISCO

Subject: Project Application for Funds from the
American Recovery & Reinvestment Act (ARRA) of 2009
Airport Improvement Program (AIP Grant No. 48)

GAVIN NEWSOM
MAYOR

Dear Ms. Hunt *Robin*

LARRY MAZZOLA
PRESIDENT

The City and County of San Francisco, through its Airport Commission, is hereby submitting a Project Application for funding under the ARRA of 2009.

LINDA S. CRAYTON
VICE PRESIDENT

Attached is the signed, original application, including the required (Attachment I – Airport Sponsor Certification), authorized by Mayor Gavin Newsom.

CARYL ITO

ELEANOR JOHNS

Thank you for your continued support.

RICHARD J. GUGGENHIME

JOHN L. MARTIN
AIRPORT DIRECTOR

Sincerely,

John L. Martin
Airport Director

Attachments

APPLICATION FOR FEDERAL ASSISTANCE

2. DATE SUBMITTED August 3, 2009	Applicant Identifier A.I.P. No. 48 (FFY 2008/2009) - TOTAL PROJECT
3. DATE RECEIVED BY STATE	State Application Identifier
4. DATE RECEIVED BY AGENCY	Federal Identifier Grant No. 48

1. TYPE OF SUBMISSION	
Application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction	Pre-application <input checked="" type="checkbox"/> Construction <input type="checkbox"/> Non-Construction

5. APPLICANT INFORMATION

Legal Name: San Francisco Airport Commission	Organizational Unit: San Francisco International Airport
Organizational DUNS: 046004081	Department: Facilities Division
Address: Street: P.O. Box 8097	Division: Name and telephone of person to be contacted on matters involving this application (give area code)
City: San Francisco	Prefix: _____ First Name: Josephine
County:	Middle Name: C
State: California Zip Code: 94128	Last Name: Bower
Country: United States	Suffix:
	Email: josephine.bower@flysfo.com

6. EMPLOYER IDENTIFICATION NUMBER (EIN): 9 4 - 6 0 0 0 0 1 7	Phone Number (give area code) (650) 821 - 2942	Fax Number (give area code) (650) 821 - 5542
--	--	--

8. TYPE OF APPLICATION <input checked="" type="checkbox"/> New <input type="checkbox"/> Continuation <input type="checkbox"/> Revision If Revision, enter appropriate letter(s) in box(es) (See back of form for description of letters.) Other (specify) <input type="checkbox"/> <input type="checkbox"/>
--

7. TYPE OF APPLICANT (See back of form for Application Types) B. Other (Specify)
--

10. CATALOG OF FEDERAL DOMESTIC ASSISTANCE NO. 2 0 - 1 0 6 TITLE (Name of Program): Airport Improvement Program

9. NAME OF FEDERAL AGENCY: Federal Aviation Administration
11. DESCRIPTIVE TITLE OF APPLICANT'S PROJECT: A.I.P. No. 48 (American Recovery & Reinvestment Act of 2009) - Please see attached Program Narrative

12. AREAS AFFECTED BY PROJECT (Cities, Counties, States, etc.): San Mateo County, San Francisco Bay Area

13. PROPOSED PROJECT Start Date: 08/30/2009 Ending Date: 08/30/2011

14. CONGRESSIONAL DISTRICTS OF: a. Applicant: Nancy Pelosi b. Project:
--

15. ESTIMATED FUNDING:	
a. Federal	\$ 11,000,000. ⁰⁰
b. Applicant	\$. ⁰⁰
c. State	\$. ⁰⁰
d. Local	\$. ⁰⁰
e. Other	\$. ⁰⁰
f. Program Income	\$. ⁰⁰
g. TOTAL	\$ 11,000,000. ⁰⁰

16. IS APPLICATION SUBJECT TO REVIEW BY STATE EXECUTIVE ORDER 12372 PROCESS?	
a. YES. <input checked="" type="checkbox"/>	THIS PREAPPLICATION/APPLICATION WAS MADE AVAILABLE TO THE STATE EXECUTIVE ORDER 12372 PROCESS FOR REVIEW ON: DATE : 03/15/2009
b. NO. <input type="checkbox"/>	PROGRAM IS NOT COVERED BY E.O. 12372 OR PROGRAM HAS NOT BEEN SELECTED BY STATE FOR REVIEW

18. TO THE BEST OF MY KNOWLEDGE AND BELIEF, ALL DATA IN THIS APPLICATION/PREAPPLICATION ARE TRUE AND CORRECT. THE DOCUMENT HAS BEEN DULY AUTHORIZED BY THE GOVERNING BODY OF THE APPLICANT AND THE APPLICANT WILL COMPLY WITH THE ATTACHED ASSURANCES IF THE ASSISTANCE IS AWARDED.

a. Authorized Representative		
Prefix Mr.	First Name: John	Middle Name: L.
Last Name: Martin	Suffix:	
b. Title: Airport Director	c. Telephone: 650-821-5000	
d. Signature of Authorized Representative: 	e. Date Signed:	

PART II PROJECT APPROVAL INFORMATION SECTION A

Item 1. Name of Governing Body
 Does this assistance request require State, local, regional, or other priority rating? Priority
 Yes No

Item 2. Name of Agency or Board
(Attach Documentation)
 Does this assistance request require State, local advisory, educational or health clearances?
 Yes No

Item 3. (Attach Comments)
 Does this assistance request require clearinghouse review in accordance with OMB Circular A-95?
 Yes No

Item 4. Name of Approving Agency
 Does this assistance request require State, local, regional, or other planning approval? Date / /
 Yes No

Item 5. Check One: State
Local
Regional
 Is the proposed project covered by an approved comprehensive plan? Location of plan Projects are in compliance in the comp plan.
 Yes No

Item 6. Name of Federal Installation
Federal Population benefiting from Project
 Will the assistance requested serve a Federal installation?
 Yes No

Item 7. Name of Federal Installation
Location of Federal Land
Percent of Project
 Will the assistance requested be on Federal land or installation?
 Yes No

Item 8. See instructions for additional information to be provided.
 Will the assistance requested have an impact or effect on the environment?
 Yes No

Item 9. Number of:
Individuals
Families
Businesses
Farms
 Will the assistance requested cause the displacement of individuals, families, businesses, or farms?
 Yes No

Item 10. See instructions for additional information to be provided.
 Is there other related Federal assistance on this project previous, pending, or anticipated?
 Yes No

INSTRUCTIONS
PART II
SECTION A

Negative answers will not require an explanation unless the Federal agency requests more information at a later date. Provide supplementary data for all "Yes" answers in the space provided in accordance with the following instructions.

Item 1. – Provide the name of the governing body establishing the priority system and the priority rating assigned to this project.

Item 2. – Provide the name of the agency or board which issued the clearance and attach the documentation of status or approval.

Item 3. – Attach the clearinghouse comments for the application in accordance with the instructions contained in Office of Management and Budget Circular No. A-95. If comments were submitted previously with a preapplication, do not submit them again but any additional comments received from the clearinghouse should be submitted with this application.

Item 4. – Furnish the name of the approving agency and the approval date.

Item 5. – Show whether the approved comprehensive plan is State, local or regional, or if none of these, explain the scope of the plan. Give the location where the approved plan is available for examination and state whether this project is in conformance with the plan.

Item 6. – Show the Federal population residing or working on the federal installation who will benefit from this project.

Item 7. – Show the percentage of the project work that will be conducted on federally owned or leased land. Give the name of the Federal installation and its location.

Item 8. – Briefly describe the possible beneficial and/or harmful impact on the environment because of the proposed project. If an adverse environmental impact is anticipated, explain what action will be taken to minimize the impact. Federal agencies will provide separate instructions if additional data is needed.

Item 9. – State the number of individuals, families, businesses, or farms this project will displace. Federal agencies will provide separate instructions if additional data is needed.

Item 10. – Show the Federal Domestic Assistance Catalog number, the program name, the type of assistance, the status and amount of each project where there is related previous, pending, or anticipated assistance. Use additional sheets, if needed.

Paperwork Reduction Act Statement: The information collected on this form allows sponsors of public use airports or public agencies to apply for one or more projects in a form prescribed by the Secretary of Transportation.

Title 49, United States Code (U.S.C.), Section 47105, identifies the information required to apply for this program. The forms prescribed to meet this requirement are developed to provide a comprehensive format that allows sponsors to provide the data needed to evaluate the request for funds. The burden for each response is estimated to be 28 hours. Approved applications benefit the sponsor by providing Federal funding to protect the Federal interest in safety, efficiency, and utility of the Nation's airport system. No assurance of confidentiality can be given since these become public records. If you wish to make any comments concerning the accuracy of this burden estimate or any suggestions for reducing this burden, send to Federal Aviation Administration, ARP-10, 800 Independence Ave, SW, Washington, DC 20591. Please note that an agency may not conduct or sponsor, and a person is not required to respond to, a collection of information unless it displays a currently valid OMB control number, which is 2120-0569 for this collection. Comments concerning the accuracy of this burden and suggestions for reducing the burden should be directed to the FAA at: 800 Independence Ave SW, Washington, DC 20591, Attn: Information Collection Clearance Officer, ABA-20

PART II – SECTION C

The Sponsor hereby represents and certifies as follows:

1. **Compatible Land Use.** – The Sponsor has taken the following actions to assure compatible usage of land adjacent to or in the vicinity of the airport:

(Please refer to the attached COMPATIBLE LAND USE STATEMENT)

2. **Defaults.** – The Sponsor is not in default on any obligation to the United States or any agency of the United States Government relative to the development, operation, or maintenance of any airport, except as stated herewith:

(N/A)

3. **Possible Disabilities.** – There are no facts or circumstances (including the existence of effective or proposed leases, use agreements or other legal instruments affecting use of the Airport or the existence of pending litigation or other legal proceedings) which in reasonable probability might make it impossible for the Sponsor to carry out and complete the Project or carry out the provisions of Part V of this Application, either by limiting its legal or financial ability or otherwise, except as follows:

(N/A)

4. **Consistency with Local Plans.** – The project is reasonably consistent with plans (existing at the time of submission of this application) of public agencies that are authorized by the State in which the project is located to plan for the development of the area surrounding the airport. (YES)

5. **Consideration of Local Interest.** – It has given fair consideration to the interest of communities in or near where the project may be located. (YES)

6. **Consultation with Users.** In making a decision to undertake any airport development project under Title 49, United States Code, it has undertaken reasonable consultations with affected parties using the airport at which project is proposed. (YES)

7. **Public Hearings.** – In projects involving the location of an airport, an airport runway or a major runway extension, it has afforded the opportunity for public hearings for the purpose of considering the economic, social, and environmental effects of the airport or runway location and its consistency with goals and objectives of such planning as has been carried out by the community and it shall, when requested by the Secretary, submit a copy of the transcript of such hearings to the Secretary. Further, for such projects, it has on its management board either voting representation from the communities where the project is located or has advised the communities that they have the right to petition the Secretary concerning a proposed project. (N/A)

8. **Air and Water Quality Standards.** – In projects involving airport location, a major runway extension, or runway location it will provide for the Governor of the state in which the project is located to certify in writing to the Secretary that the project will be located, designed, constructed, and operated so as to comply with applicable and air and water quality standards. In any case where such standards have not been approved and where applicable air and water quality standards have been promulgated by the Administrator of the Environmental Protection Agency, certification shall be obtained from such Administrator. Notice of certification or refusal to certify shall be provided within sixty days after the project application has been received by the Secretary.

PART II – SECTION C (CONTINUED)

9. Exclusive Rights. – There is no grant of an exclusive right for the conduct of any aeronautical activity at any airport owned or controlled by the Sponsor except as follows:

(N/A)

10. Land. – (a) The sponsor holds the following property interest in the following areas of land* which are to be developed or used as part of or in connection with the Airport subject to the following exceptions, encumbrances, and adverse interests, all of which areas are identified on the aforementioned property map designated as Exhibit "A":

(Title, in fee, to all land outlined in red in Exhibit "A" except for those encumbrances or other adverse interests listed on the title opinions submitted in connection with prior projects. There have not been any changes in property interest since submittal of last Exhibit "A", dated May 17, 2004. (Please refer to Exhibit "A" - Airport Property Map for detail))

The Sponsor further certifies that the above is based on a title examination by a qualified attorney or title company and that such attorney or title company has determined that the Sponsor holds the above property interests.

(b) The Sponsor will acquire within a reasonable time, but in any event prior to the start of any construction work under the Project, the following property interest in the following areas of land* on which such construction work is to be performed, all of which areas are identified on the aforementioned property map designated as Exhibit "A":

(None)

(c) The Sponsor will acquire within a reasonable time, and if feasible prior to the completion of all construction work under the Project, the following property interest in the following areas of land* which are to be developed or used as part of or in connection with the Airport as it will be upon completion of the Project, all of which areas are identified on the aforementioned property map designated as Exhibit "A":

(None)

**State character of property interest in each area and list and identify for each all exceptions, encumbrances, and adverse interests of every kind and nature, including liens, easements, leases, etc. The separate areas of land need only be identified here by the area numbers shown on the property map.*

CLEAN AIR AND WATER POLLUTION CONTROL ASSURANCE STATEMENT

SAN FRANCISCO INTERNATIONAL AIRPORT

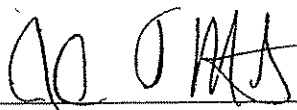
AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

AIP GRANT NO. 48

In accordance with Section 306 of the Clean Air Act, as amended, 42 USC 1857 ET SEG., and Section 508 of the Federal Water Pollution Control Act, as amended, 33 USC 1251 ET SEG., Executive Order 11738; and related regulations of the Environmental Protection Agency, the City and County of San Francisco (Sponsor) assures the following:

1. Sponsor will not use any facility in performance under the grant or to benefit from the grant that is listed on the Environmental Protection Agency (EPA) List of Violating Facilities.
2. Sponsor will comply with all the requirements of Section 114 of the Clean Air Act and Section 308 of the Federal Water Pollution Control Act and all regulations issued thereafter.
3. Sponsor will notify the FAA of the receipt of any communication from EPA indicating that a facility to be utilized for performance of or benefit from the grant is under consideration to be listed on the EPA list of Violating Facilities.
4. Sponsor will include or cause to be included in any sub-grant or sub-loan, or in any contract or subcontract under the grant, which exceeds \$100,000 the criteria and requirements in the subparagraphs 1 through 4.

The obligations of the United States under this agreement to share in the allowable costs incurred by Sponsor shall be subject to all the pertinent and applicable provisions, limitations, and conditions contained in the laws and regulations referred to in these assurances.



John L. Martin
Airport Director

Date

COMPATIBLE LAND USE STATEMENT

SAN FRANCISCO INTERNATIONAL AIRPORT

AMERICAN RECOVERY & REINVESTMENT ACT 2009 (AIP NO. 48)

The City and County of San Francisco, through its Airport Commission and Airport staff, are in constant communication with the cities in the vicinity of San Francisco International Airport (SFO) and the Planning Commissions of San Mateo County. In addition, the Airport's involvement with the San Mateo County Airport Land Use Commission (ALUC) offers continued opportunity to develop, discuss, and coordinate Airport-related projects within the design parameters established by the ALUC.

The Airport has assumed responsibility for functions of the San Francisco International Airport Sound Abatement Committee, which is a group formulated to record, discuss, and evaluate problems related to Airport-induced noise. The Committee, made up of airline representatives, the FAA and Airport staff, evaluates data from the Noise Monitoring System, examines community input, and recommends operational procedures designed to reduce the impact of noise on neighboring cities. Regularly scheduled monthly public meetings provide the opportunity for the general public to voice any complaints and discuss measures to minimize noise impact.

These vital links of communication have served to develop and implement many of the measures taken to create and maintain compatible land use in the area surrounding San Francisco International Airport. Such measures taken by SFO include:

1. Preferential Runway Use for Noise Abatement: At SFIA approximately 66% of takeoffs, on an annual basis, occur from Runways 1L and 1R, while approximately 92% of landings, on an annual basis, occur on Runways 28L and 28R. This operating configuration allows departures and arrivals over water and minimizes noise impacts on populated areas.
2. Quiet Departure: This departure route for takeoff from Runways 1L and 1R provides for the use of an over-water climb pattern up the bay.
3. Shoreline Departure: This departure route is used for takeoffs from Runways 28L and 28R. This route provides for a right turn after takeoff with the result that over-flights of the populated areas of San Bruno and So. San Francisco are averted.
4. Visual Bridge Approach: This approach applies to arrivals from the south and has the effect of maximizing aircraft over-flights above water.
5. Displaced Threshold for 1R and 1L Departures: This displaced threshold of 1R and 1L for departures effectively moves takeoff noise and odors away from residential areas of Millbrae and toward the water.

PART III – BUDGET INFORMATION – CONSTRUCTION**SECTION A – GENERAL**

1. Federal Domestic Assistance Catalog No.
2. Functional or Other Breakout

SECTION B - CALCULATION OF FEDERAL GRANT

COST CLASSIFICATION	Use only for revisions		Total Amount Required
	Latest Approved amount	Adjustment + or (-)	
1. Administration expense	\$	\$	\$ 40,000.00
2. Preliminary expense			
3. Land, structures, right-of-way			
4. Architectural engineering basic fees			100,000.00
5. Other architectural engineering fees			
6. Project inspection fees			100,000.00
7. Land development			
8. Relocation expenses			
9. Relocation payments to individuals and businesses			
10. Demolition and removal			
11. Construction and project improvement			10,760,000.00
12. Equipment			
13. Miscellaneous			
14. Total (Lines 1 through 13)			11,000,000.00
15. Estimated Income (if applicable)			
16. Net Project Amount (Line 14 minus 15)			
17. Less: Ineligible Exclusions			
18. Add: Contingencies			
19. Total Project Amt. (Excluding Rehabilitation Grants)			11,000,000.00
20. Federal Share requested of Line 19			11,000,000.00
21. Add Rehabilitation Grants Requested (100 percent)			0.00
22. Total Federal grant requested (Lines 20 & 21)			11,000,000.00
23. Grantee share			0.00
24. Other shares			0.00
25. Total project (Lines 22, 23, & 24)	\$	\$	\$11,000,000.00

INSTRUCTIONS
PART III
SECTION A. GENERAL

1. Show the Federal Domestic Assistance Catalog Number from which the assistance is requested. When more than one program or Catalog Number is involved and the amount cannot be distributed to the Federal grant program or catalog number on an over-all percentage basis, prepare a separate set of Part III forms for each program or Catalog Number.

However, show the total amounts for all programs in Section B of the *basic* application form.

2. Show the functional or other categorical breakouts, if required by the Federal grantor agency. Prepare a separate set of Part III forms for each category.

SECTION B. CALCULATION OF FEDERAL GRANT

When applying for a new grant, use the Total Amount Column only. When requesting revisions of previously awarded amounts, use all columns.

Line 1 - Enter amounts needed for administration expenses including such items as travel, legal fees, rental of vehicles and any other expense items expected to be incurred to administer the grant. Include the amount of interest expense when authorized by program legislation and also show this amount under Section E Remarks.

Line 2 - Enter amounts pertaining to the work of locating and designing, making surveys and maps, sinking test holes, and all other work required prior to actual construction.

Line 3 - Enter amounts directly associated with the acquisition of land, existing structures, and related right-of-way.

Line 4 - Enter basic fees for architectural engineering services.

Line 5 - Enter amounts for other architectural engineering services, such as surveys, tests, and borings.

Line 6 - Enter fees for inspection and audit of construction and related programs.

Line 7 - Enter amounts associated with the development of land where the primary purpose of the grant is land improvement. Site work normally associated with major construction should be excluded from this category and shown on line 11.

Line 8 - Enter the dollar amounts needed to provide relocation advisory assistance, and the net amounts for replacement (last resort) housing. Do not include relocation administration expenses on this Line; include them on Line 1.

Line 9 - Enter the estimated amount of relocation payments to be made to displaced persons, business concerns, and non-profit organizations for moving expenses and replacement housing.

Line 10 - Enter the gross salaries and wages of employees of the grantee who will be directly engaged in performing demolition or removal of structures from developed land. This line should show also the cost of demolition or removal of improvements on developed land under a third party contract. Reduce the costs on this line by the amount of expected proceeds from the sale of salvage, if so instructed by the Federal grantor agency. Otherwise, show the proceeds on Line 15.

Line 11 - Enter amounts for the actual construction of, addition to, or restoration of a facility. Also, include in this category the amounts of project improvements such as sewers, streets, landscaping, and lighting.

Line 12 - Enter amounts for equipment both fixed and movable exclusive of equipment used in construction. For example, include amounts for permanently attached laboratory tables, built-in audio visual systems, movable desks, chairs, and laboratory equipment.

Line 13 - Enter amounts for items not specifically mentioned above.

Line 14 - Enter the sum of Lines 1-13.

Line 15 - Enter the estimated amount of program income that will be earned during the grant period and applied to the program.

Line 16 - Enter the difference between the amount on Line 14 and the estimated income shown on Line 15.

Line 17 - Enter the amounts for those items which are a part of the project but not subject to Federal participation (See Section C, Line 26g, Column (1)).

Line 18 - Enter the estimated amount for contingencies. Compute this amount as follows. Subtract from the net project amount shown on Line 16 the ineligible project exclusions shown on Line 17 and the amount which is excluded from the contingency provisions shown in Section C, Line 26g, Column (2). Multiply the computed amount by the percentage factor allowed by the grantor agency in accordance with the Federal program guidance. For those grants which provide for a fixed dollar allowance in lieu of a percentage allowance, enter the dollar amount of this allowance.

Line 19 - Show the total amount of Lines 16, 17, and 18. (This is the amount to which the matching share ratio prescribed in program legislation is applied.)

Line 20 - Show the amount of Federal funds requested exclusive of funds for rehabilitation purposes.

Line 21 - Enter the estimated amounts needed for rehabilitation expense if rehabilitation grants to individuals are made for which grantees are reimbursed 100 percent by the Federal grantor agency in accordance with program legislation. If the grantee shares in part of this expense, show the total amount on Line 13 instead of on Line 21 and explain in Section E.

Line 22 - Show the total amount of the Federal grant requested.

Line 23 - Show the amount from Section D, Line 27h.

Line 24 - Show the amount from Section D, Line 28c.

Line 25 - Self-explanatory.

SECTION C - EXCLUSIONS

26. Classification	Ineligible for Participation (1)	Excluded from Contingency Provision (2)
a.	\$	\$
b.		
c.		
d.		
e.		
f.		
g. Totals	\$	\$

SECTION D - PROPOSED METHOD OF FINANCING NON-FEDERAL SHARE

27. Grantee Share	\$ 1,312,500.00
a. Securities	
b. Mortgages	
c. Appropriations (By Applicant)	
d. Bonds	1,312,500.00
e. Tax Levies	
f. Non Cash	
g. Other (Explain)	
h. Total -- Grantee Share	1,312,500.00
28. Other Shares	
a. State	
b. Other	
c. Total Other Shares	
29. TOTAL	\$ 1,312,500.00

SECTION E - REMARKS

Blank area for remarks.

PART IV - PROGRAM NARRATIVE (ATTACH - SEE INSTRUCTIONS)

INSTRUCTIONS

PART III

SECTION C. EXCLUSIONS

Line 26 a-g - Identify and list those costs in Column (1) which are part of the project cost but are not subject to Federal participation because of program legislation or Federal grantor agency instructions. The total amount on Line g should agree with the amount shown on Line 17 of

Section B. Show in Column (2) those project costs that are subject to Federal participation but are not eligible for inclusion in the amount used to compute contingency amounts as provided in the Federal grantor agency instructions.

SECTION D. PROPOSED METHOD OF FINANCING NON-FEDERAL SHARE

Line 27 a-g - Show the source of the grantee's share. If cash is not immediately available, specify the actions completed to date and those actions remaining to make cash available under Section E Remarks. Indicate also the period of time that will be required after execution of the grant agreement to obtain the funds. If there is a noncash contribution, explain what this contribution will consist of.

Line 27h - Show the total of Lines 27 a-g. This amount must equal the amount shown in Section B, Line 23.

Line 28a - Show the amount that will be contributed by a State or state agency, only if the applicant is not a State or

state agency. If there is a noncash contribution, explain what the contribution will consist of under Section E Re-marks.

Line 28b - Show the amount that will be contributed from other sources. If there is a noncash contribution, explain what the contribution will consist of under Section E Re-marks.

Line 28c - Show the total of Lines 28a and 28b. This amount must be the same as the amount shown in Section B, Line 24.

Line 29 - Enter the totals of Line 27h and 28c.

SECTION E. OTHER REMARKS

Make any remarks pertinent to the project and provide any other information required by these instructions or the grantor agency. Attach additional sheets, if necessary.

PART III - BUDGET INFORMATION										
SECTION A - BUDGET SUMMARY (First Grant Year)										
Grant Program, Function or Activity (a)	Fed. Catalog No. (b)	Estimated Unobligated Funds			New or Revised Budget			Total (g)	Total (4)	
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Federal (e)	Non-Federal (f)			
1. Rumsey 1R-19L Overlay & Reconstruction	20-106	\$0	\$0	\$11,000,000		\$11,000,000		\$11,000,000		
2. TOTALS		\$0	\$0	\$11,000,000	\$0	\$11,000,000	\$0	\$11,000,000		
SECTION B - BUDGET CATEGORIES										
3. Object Class Categories	(1) Technical Assistance, Planning, P, B, Construction	Grant Program, Function or Activity (First Grant Year)								Total (4)
a. Personnel										
b. Fringe Benefits										
c. Travel										
d. Equipment										
e. Supplies										
f. Contractual										
g. Construction		\$10,760,000								\$10,760,000
h. Other		\$240,000								\$240,000
i. Total Direct Charges										
j. Indirect Charges										
k. TOTALS		\$11,000,000	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$11,000,000
5. Program Income		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A

* Includes all Administration, Architectural, Engineering and Inspection Budget

SECTION C - NON-FEDERAL RESOURCES

(a) Grant Program	(b) APPLICANT	(c) STATE	(d) OTHER SOURCES	(e) TOTALS
12	\$	\$	\$	\$
13				
14				
15				
16. TOTALS	\$	\$	\$	\$

SECTION D - FORECASTED CASH NEEDS

	Total for 1 st Year	1 st Quarter	2 nd Quarter	3 rd Quarter	4th Quarter
17. Federal	\$0	\$0	\$0	\$0	\$0
18. Non-Federal					
19. TOTAL	\$0	\$0	\$0	\$0	\$0

SECTION E - BUDGET ESTIMATES OF FEDERAL FUNDS NEEDED FOR BALANCE OF THE PROJECT

(a) Grant Program	FUTURE FUNDING PERIODS (YEARS)			
	(b) FIRST	(c) SECOND	(d) THIRD	(e) FOURTH
20. Runway 1R-19L Overlay & Reconstruction	\$11,000,000	\$0		
22. TOTALS	\$11,000,000	\$0		

SECTION F - OTHER BUDGET INFORMATION

(Attach additional sheets if necessary)

30. Direct Charges:

N/A

31. Indirect Charges:

N/A

32. Remarks:

N/A

PART IV PROGRAM NARRATIVE (Attached Per Instruction)

PROJECT COST ESTIMATE

AIRPORT IMPROVEMENT GRANT NO. 48 (FFY 08/09)

CONTRACT NO.	DESCRIPTION	ADMINISTRATION	ARCHITECTURAL ENGINEERING	PROJECT INSPECTION	CONSTRUCTION	EQUIPMENT	TOTAL ESTIMATED COST	SPONSORS	FEDERAL FUNDS REQUESTED
8663	Runway 1R-19L Overlay and Reconstruction	\$ 40,000	\$ 100,000	\$ 100,000	\$ 10,760,000	\$ -	\$ 11,000,000	\$ -	\$ 11,000,000
	TOTALS	\$ 40,000	\$ 100,000	\$ 100,000	\$ 10,760,000	\$ -	\$ 11,000,000	\$ -	\$ 11,000,000



PART IV
PROGRAM NARRATIVE
(Suggested Format)

DEPARTMENT OF TRANSPORTATION - FEDERAL AVIATION ADMINISTRATION

OMB NO. 2120-0569

PROJECT: RUNWAY 1R-19L OVERLAY AND RECONSTRUCTION
AIRPORT: SAN FRANCISCO INTERNATIONAL AIRPORT
1. Objective: This project will repair structural damage on runway 1R/19L together with all the necessary and pertinent work. This includes lighting, signs, and markings.
2. Benefits Anticipated: This project will provide safe aircraft landings and take-offs on the properly design and constructed Runway 19L
3. Approach: <i>(See approved Scope of Work in final Application)</i> Schedule of accomplishments, target dates, and plan of action will be done in conjunction with users (ex: Airlines) based on existing and future schedules to cause the least amount of delays while still being economically superior. Detail work scope will be provided to the FAA Airport District Office (ADO).
4. Geographic Location: Please see attached PROJECTS LOCATION MAP.
5. If Applicable, Provide Additional Information: N/A
6: Sponsor's Representative: <i>(incl. address & tel. no.)</i> Jimmy Chiu, Section Manager (Civil Engineering) San Francisco Airport Commission P.O. Box 8097 San Francisco, CA 94128 Tel # (650) 821-7741

INSTRUCTIONS PART IV PROGRAM NARRATIVE

Prepare the program narrative statement in accordance with the following instructions for all new grant programs. Requests for supplemental assistance should be responsive to Item 5b only. Requests for continuation or refunding or other changes of an approved project should be responsive to Item 5c only.

1. OBJECTIVES AND NEED FOR THIS ASSISTANCE.

Pinpoint any relevant physical, economic, social, financial, institutional, or other problems requiring a solution.

Demonstrate the need for assistance and state the principal and subordinate objectives of the project. Supporting documentation or other testimonies from concerned interests other than the applicant may be used. Any relevant data based on planning studies should be included or footnoted.

2. RESULTS OR BENEFITS EXPECTED.

Identify results and benefits to be derived. For example, include a description of who will occupy the facility and show how the facility will be used. For land acquisition or development projects, explain how the project will benefit the public.

3. APPROACH

a. Outline a plan of action pertaining to the scope and detail of how the proposed work will be accomplished for each grant program. Cite factors which might accelerate or decelerate the work, and your reason for taking this approach as opposed to others. Describe any unusual features of the project such as design or technological innovations, reductions in cost or time, or extraordinary social and community involvements.

b. Provide each grant program monthly or quarterly quantitative projections of the accomplishments to be achieved, if possible. When accomplishments cannot be quantified, list the activities in chronological order to show the schedule of accomplishments and their target dates.

c. Identify the kinds of data to be collected and maintained, and discuss the criteria to be used to evaluate the results and success of the project. Explain the methodology that will be used to determine if the needs identified and discussed are being met and if the results and benefits identified in Item 2 are being achieved.

d. List each organization, cooperator, consultant, or other key individuals who will work on the project along with a short description of the nature of their effort or contribution.

4. GEOGRAPHIC LOCATION.

Give a precise location of the project and area to be served by the proposed project. Maps or other graphic aids may be attached.

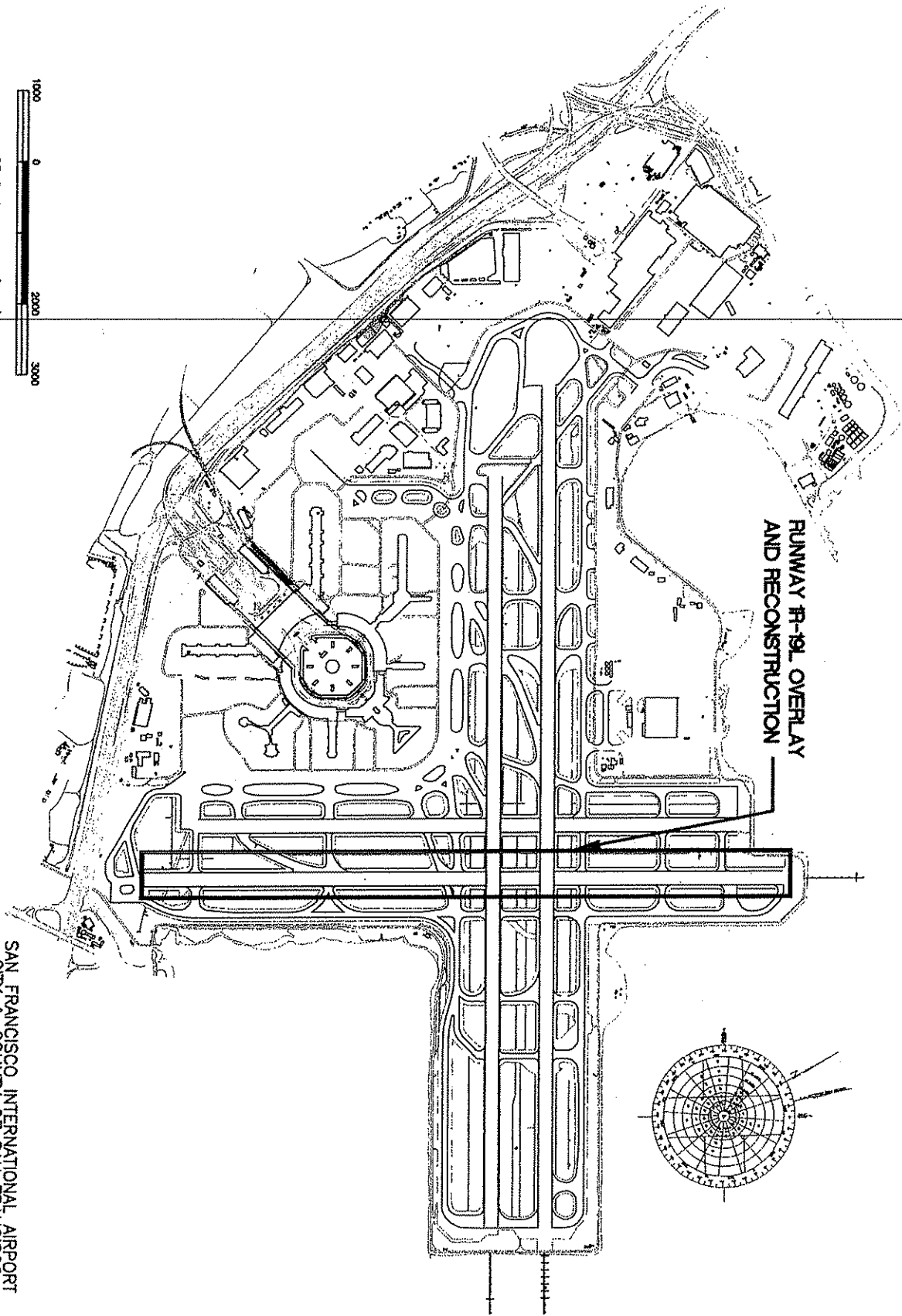
5. IF APPLICABLE, PROVIDE THE FOLLOWING INFORMATION:

a. Describe the relationship between this project and other work planned, anticipated, or underway under the Federal Assistance listed under Part II, Section A, Item 10.

b. Explain the reason for all requests for supplemental assistance and justify the need for additional funding.

c. Discuss accomplishments to date and list in chronological order a schedule of accomplishments, progress, or milestones anticipated with the new funding re-request. If there have been significant changes in the project objectives, location, approach or time delays, explain and justify. For other requests for changes or amendments, explain the reason for the change(s). If the scope or objectives have changed or an extension of time is necessary, explain the circumstances and justify. If the total budget has been exceeded or if individual budget items have changed more than the prescribed limits contained in Attachment K, Office of Management and Budget Circular No. A-102, explain and justify the change and its effect on the project.

RUNWAY 1R-19L OVERLAY AND RECONSTRUCTION



RUNWAY 1R-19L OVERLAY
AND RECONSTRUCTION



GRAPHICAL SCALE (FEET)

Prepared by: Facilities
Ernie Edvis - Deputy Airport Director
July 2009

SAN FRANCISCO INTERNATIONAL AIRPORT
CITY & COUNTY OF SAN FRANCISCO
AIRPORT COMMISSION
John L. Martin - Airport Director

Statements

Initial

_____ Consultation with Users. In making a decision to undertake this project, we have undertaken reasonable consultation with affected parties using the Airport at which the project is proposed. *As Per Part V Assurance #8 – Consultation with Airport Users.*

_____ Opposition. As pertaining to Section 509 (b) (1) (a), (4), (5), (6) and (7) of the Act, there has been no opposition, either expressly or by proposed revision of the project, by any Federal, State or local government agency or by any person other than one of those agencies.

_____ National Flood Insurance Program. For projects, which include eligible buildings or equipment and the area in which the building will be constructed or HUD identifies the equipment housed as having a special flood hazard, we are participating in the National Flood Insurance Program.


_____ Intergovernmental Review of Federal Program. This application was submitted to the State Clearinghouse for review on January 15, 2009

_____ Pavement Maintenance Management Program (PMMP). As per Grant Assurance C-11, we are currently complying with the requirements set forth in Public Law 103-305, Section 107 regarding the implementation of an effective pavement maintenance management program. Details of our program and relevant documentation are available upon request. PMMP last updated within the last year.

N/A An updated Exhibit "A" Airport Property Map dated _____ is submitted for land projects or if Airport property interests have changed since the last federally funded project.

~ OR ~

_____ No Changes to Exhibit "A" Airport Property Map. Project is construction or equipment only. There have been No Changes since Exhibit "A" Airport Property Map dated May 17, 2004, submitted to ADO.



Authorized Representative

John L. Martin, Airport Director

Date

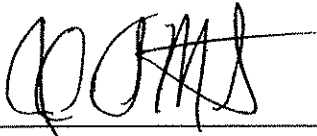
PAVEMENT MAINTENANCE MANAGEMENT PROGRAM

SAN FRANCISCO INTERNATIONAL AIRPORT

AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

(AIP GRANT NO. 48)

We are currently complying with the requirements set forth in the Public Law 103-305, Sect. 107 regarding the implementation of an effective pavement maintenance management program. Details of our program and relevant documentation are available upon request.



John L. Martin
Airport Director

Date

AIRPORT COMMISSION

CITY AND COUNTY OF SAN FRANCISCO

RESOLUTION NO. 09-0196

AIRPORT IMPROVEMENT PROGRAM
PROJECT NO. 3-06-0221-46 (GRANT NO. 48)
GRANT AWARD IN THE AMOUNT OF \$11,000,000

~~WHEREAS, in accordance with Federal requirements, the Director filed a project application with the Federal Aviation Administration (FAA) for federal assistance under the American Recovery and Reinvestment Act (ARRA) of 2009; and~~

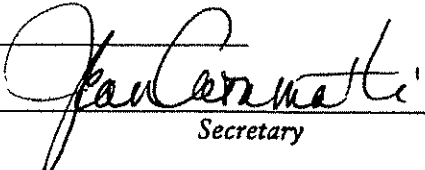
WHEREAS, the Airport wishes to execute a Grant Offer in the amount of \$11,000,000; now, therefore, be it

RESOLVED, that this Commission hereby authorizes the Director to accept and expend the subject grant offer, and subsequent amendments to the grant agreement offered by the FAA; and be it further

RESOLVED, that the Commission Secretary is hereby directed to request approval of the acceptance and expenditure of the subject grant by the Board of Supervisors pursuant to the San Francisco Administrative Code §10.170-1.

I hereby certify that the foregoing resolution was adopted by the Airport Commission

at its meeting of AUG 18 2009


Secretary

