

FILE NO. 020248

ORDINANCE NO. 41-02
 RO#01046
 SA#16a

[To appropriate funding for the Election's Department's shortfalls in salaries, fringe benefits, and other current expenses].

Ordinance appropriating \$1,372,007 of the General Reserve and reappropriating \$1,800,000 from the lease-purchase of election equipment for a total of \$3,172,007 to fund salaries, fringe benefits, and other current expenses for the Department of Elections for fiscal year 2001-02.

Be it ordained by the People of the City and County of San Francisco:

Section 1. Funds are hereby appropriated for FY 2001-02 as follows:

Department And Number	Sources of Funds and Purpose of Appropriation	Debit	Amount Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA General Fund	GEN General City Responsibility	FCZ General City Responsibility	
<u>Funding Sources</u>			
097-097GR (XXXXXXXXXX)	General Reserve		\$1,372,007
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA General Fund	REG Elections	FCH Elections	

1	Department	Sources of Funds and	Amount
2	And Number	Purpose of	Debit
3		Appropriation	Credit
4	<u>Fund</u>	<u>Department</u>	<u>Program</u>
5	1G-AGF-AAA	REG	FCH
6	General Fund	Elections	Elections
7	021-03500	Other Current Expenses	\$358,046
8	(805002)		
9	060-06099	Equipment	\$1,441,954
10	(805002)		
11		Total 1G-AGF-AAA	\$3,172,007
12			
13	<u>Funding Uses</u>		
14	001-00500	Temporary Salaries –	\$1,339,544
15	(805010)	Miscellaneous	
16	001-01001	Retroactive Salaries –	\$4,836
17	(805010)	Miscellaneous	
18	001-01101	Overtime - Miscellaneous	\$521,593
19	(805010)		
20	001-01201	Holiday Pay -	\$24,687
21	(805010)	Miscellaneous	
22	013-01900	Mandatory Fringe	\$237,887
23	(805010)	Benefits	
24	021-02600	Poll Workers	\$558,307
25	(805010)		

Department And Number	Sources of Funds and Purpose of Appropriation	Amount	
		Debit	Credit
<u>Fund</u>	<u>Department</u>	<u>Program</u>	
1G-AGF-AAA	REG	FCH	
General Fund	Elections	Elections	
081-081SH	Services of Other		\$485,153
(805010)	Departments		
	Total	<u>\$3,172,007</u>	<u>\$3,172,007</u>

FUNDS AVAILABLE

APPROVED AS TO FORM:

EDWARD M. HARRINGTON

DENNIS J. HERRERA, City Attorney

Controller

By: Beut

By: Edward Harrington

Deputy City Attorney



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 020248

Date Passed:

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March 25, 2002 Board of Supervisors — PASSED ON FIRST READING

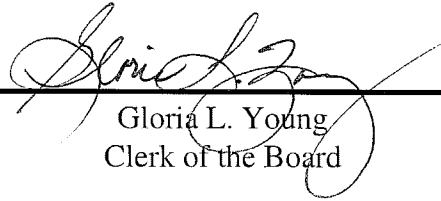
Ayes: 11 - Ammiano, Daly, Gonzalez, Hall, Leno, Maxwell, McGoldrick,
Newsom, Peskin, Sandoval, Yee

April 8, 2002 Board of Supervisors — FINALLY PASSED

Ayes: 11 - Ammiano, Daly, Gonzalez, Hall, Leno, Maxwell, McGoldrick,
Newsom, Peskin, Sandoval, Yee

File No. 020248

I hereby certify that the foregoing Ordinance was FINALLY PASSED on April 8, 2002 by the Board of Supervisors of the City and County of San Francisco.



Gloria L. Young
Clerk of the Board

APR 19 2002

Date Approved



Mayor Willie L. Brown Jr.