



**EDWIN M. LEE**  
MAYOR

CITY AND COUNTY OF SAN FRANCISCO  
**POLICE DEPARTMENT**  
HEADQUARTERS  
1245 3<sup>RD</sup> Street  
San Francisco, California 94158



**WILLIAM SCOTT**  
CHIEF OF POLICE

7 April 2017

Supervisor Malia Cohen  
Chair, Budget and Finance Committee  
San Francisco Board of Supervisors  
1 Dr. Carlton B. Goodlett Place  
City Hall, Room 244  
San Francisco, CA 94102

Subject: Release \$1.1 million Police Overtime Funding from Reserves

Dear Supervisor Cohen,

The Police Department respectfully requests that the Budget and Finance Committee release \$1,100,000 in reserves placed on the department's budget for fiscal year 2016-17. The Budget and Finance Committee placed \$1,100,000 of the department's general fund overtime budget on reserves as part of the fiscal year 2016-17 Annual Appropriation Ordinance.

The department's general fund overtime budget, including the \$1.1 million on reserves, is \$14.6 million. For comparison, the department spent 16,553,967 last year (not including Super Bowl 50) and \$14,174,399 the prior year, in general fund operating overtime. The department anticipates spending over \$20 million in general fund operating overtime this fiscal year.

As a result of the spending rate and in order to ensure the Department has sufficient funds to close the year within budget, the Police Department is requesting both the release of the reserve, and in partnership with the Controller's Office and Mayor's Office, a supplemental appropriation. The Department will be providing detail regarding the needs for the supplemental appropriation, in the form of a surplus transfer, during the Budget and Finance Committee meeting that is scheduled on May 11, 2017 along with other City Departments making the same request. We look forward to presenting you this information at that meeting.

Sincerely,

  
William Scott  
Chief of Police

cc: Angela Calvillo  
Melissa Whitehouse  
Harvey Rose  
Ben Rosenfield