FILE NO. 231082 ORDINANCE NO. 251-23 RO#24008 SA#04-08 [De-Appropriation and Appropriation - District 10 General City Responsibility - District 10 1 Projects - \$250,000; Children, Youth & Families - District 10 Allocations - \$20,000 - FY2023-2024] 2 3 Ordinance de-appropriating \$250,000 from General City Responsibility (GEN) and 4 5 \$20,000 from Children, Youth & Families (DCYF); and re-appropriating \$270,000 to the 6 Human Rights Commission (HRC) for District 10 safe passages, Hope SF trainings, 7 violence prevention events, and to support District 10 neighborhoods most impacted 8 by violence in (FY) 2023-2024. 9 Note: Additions are *single-underline* italics Times New Roman; 10 deletions are strikethrough italies Times New Roman. Board amendment additions are double underlined. 11 Board amendment deletions are strikethrough normal. 12 Be it ordained by the People of the City and County of San Francisco: 13 14 Section 1. The sources of funding outlined below are herein de-appropriated to reflect 15 16 the projected sources of funding for FY2023-2024. 17 18 Uses De-appropriation 19 20 21 22 23 24

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1	Fund /	Project & Activity /	Account	Description	Amount
2	Department ID	Authority			
3	10020 GF Continuing	10023227 - 0041/	506070	Programmatic	(\$250,000)
4	Authority Ctrl /	17058	Programmatic	Projects	
5	230018	GE Board District	Projects		
6	GEN General City	Projects – District			
7	Responsibility	10 Board Projects/			
8		GE Board District			
9		Projects			
10					
11	10020 GF Continuing	10022896 — 8210/	538010	Community Based	(\$20,000)
12	Authority Ctrl /	16916	Community	Org Srvcs	
13	229218	Bos Allocations -	Based Org		
14	CHF Children; Youth	BOS Children D10/	Srvcs		
15	& Families	CH Bos Allocations			
16					
17				-	
18	Total USES De-Appro	priation		.200	(\$270,000)
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Section 2. The uses of funding outlined below are herein appropriated to reflect the projected funding available for FY 2023-24.

## **USES APPROPRIATION**

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	und /	Project & Activity /	Account	Description	Amount		
Depa	Department ID	Authority					
10	020 GF	10040401- 0002	506070	Trainings and	\$270,000		
Co	ntinuing	HRC Add-backs	Programmatic	violence			
Auth	ority Ctrl /	FY24 – D-10 safety	Projects	prevention events			
2	32021	implementation					
Hum	an Rights	22070					
Con	nmission	HRC CBO Grant					
		Pool		_			
Total U	SES			_	\$270,000		
		T. O			_		
	Section 3. The Controller is authorized to record transfers between funds a						
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## City and County of San Francisco Tails

City Hall 1 Dr. Carlton B. Goodlett Place San Francisco, CA 94102-4689

**Ordinance** 

File Number:

231082

Date Passed: December 12, 2023

Ordinance de-appropriating \$250,000 from General City Responsibility (GEN) and \$20,000 from Children, Youth & Families (DCYF); and re-appropriating \$270,000 to the Human Rights Commission (HRC) for District 10 safe passages, Hope SF trainings, violence prevention events, and to support District 10 neighborhoods most impacted by violence in (FY) 2023-2024.

November 29, 2023 Budget and Finance Committee - RECOMMENDED

December 05, 2023 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

December 12, 2023 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Dorsey, Engardio, Mandelman, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 231082

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 12/12/2023 by the Board of Supervisors of the City and County of San Francisco.

> Angela Calvillo Clerk of the Board

London N. Breed Mayor