

2024 San Francisco Continuum of Care Application: Proposed Expenditures

Agency Name	Total 2024 Agency Funding	Programs	Program Description	2024 Program Funding	ARA	Consolidated Grant?
3rd Street Youth Center and Clinic	\$549,000.00					
		3rd Street Homeless Youth RRH Program	Rapid rehousing and support services to 14 youth households per year.	\$ 549,000.00	ARA	n/a
Asian Women's Shelter	\$1,281,503.00					
		AWS Rapid Rehousing	Rapid rehousing and support services for 25 households per year.	\$ 1,281,503.00	ARA	n/a
Bernal Heights Neighborhood Corporation	\$260,267.00					
		Hazel Betsey	Permanent Supportive Housing-Rental assistance. 12 units per year.	\$ 260,267.00	ARA	n/a
Catholic Charities San Francisco	\$4,761,941.00					
		Rita da Cascia-Positive MATCH	Permanent Supportive Housing-Leasing. 45 units of per year.	\$ 188,775.00	ARA	Habor Haven-Leasing
		CCYO Treasure Island Consolidated	Permanent Supportive Housing-Rental assistance. 65 units of Scattered Sites Supportive Housing	\$ 2,510,384.00	ARA	n/a
		CCCYO Scattered Sites	Permanent Supportive Housing-Rental assistance. 34 units per year.	\$ 1,527,836.00	ARA	n/a
		CCYO Housing Plus	Permanent Supportive Housing-Rental assistance. 10 units per year.	\$ 534,946.00	ARA	Lyric- Rental Assistance II

2024 San Francisco Continuum of Care Application: Proposed Expenditures

Agency Name	Total 2024 Agency Funding	Programs	Program Description	2024 Program Funding	ARA	Consolidated Grant?
Chinatown Community Development Corporation	\$751,577.00					
		Mary Helen Rogers Senior Center	Permanent Supportive Housing-Rental assistance. 20 units per year.	\$359,287.00	ARA	n/a
		1296 Shotwell	Permanent Supportive Housing-Rental assistance. 12 units per year.	\$392,290.00	ARA	n/a
Community Housing Partnership (HomeRise)	\$1,118,762.00					
		Iroquois Residence	Support Services for 73 units of Permanent Supportive Housing	\$158,804.00	ARA	n/a
		CHP Scattered Sites	Permanent Supportive Housing-Rental assistance. 28 units of Scattered Sites Supportive Housing	\$959,958.00	ARA	n/a
Compass Family Services	\$910,226.46					
		Compass RRH (Consolidated)	Rapid Rehousing and support for 36 households year.	\$910,226.46	ARA	Rapid Re-Housing for TAY
Conard	\$2,335,057.00				ARA	
		Allen Hotel	Permanent Supportive Housing-Rental assistance. 56 units per year.	\$ 712,602.00	ARA	n/a
		El Dorado/Midori	Permanent Supportive Housing-Rental assistance. 18 units per year.	\$ 358,989.00	ARA	Lyric- Rental Assistance II
		Lyric	Permanent Supportive Housing-Rental assistance. 58 units per year.	\$ 1,156,744.00	ARA	Lyric- Rental Assistance II
		El Dorado Expansion	Permanent Supportive Housing-Rental assistance. 5 units per year 5 0- Bedroom units	\$ 106,722.00	Bonus	
Department of Homelessness and Supportive Housing	\$8,126,970.00					

2024 San Francisco Continuum of Care Application: Proposed Expenditures

Agency Name	Total 2024 Agency Funding	Programs	Program Description	2024 Program Funding	ARA	Consolidated Grant?
		Youth Coordinated Entry	Provides resources for the Coordinated Entry for Youth Program Manager and funds contracts with 6 agency Access Point partnership, led by 2 nonprofit organizations.	\$225,000.00	ARA	n/a
		Integrated Services Network	Supportive Services grant supporting 420 individuals. Participating agencies include HomeRise, Episcopal Community Services, Mission Housing Development Corporation, SF Department of Public Health, UCSF Behavioral Health Program, and Lutheran Social Services.	\$993,797.00	ARA	n/a
		Direct Access to Housing: Empress/Folsom Dore	Permanent Supportive Housing-Rental assistance. 82 units per year.	\$1,309,656.00	ARA	Habor Haven-Leasing
		Direct Access to Housing: Chronic Alcoholics	Permanent Supportive Housing-Rental assistance. 62 units per year.	\$1,467,415.00	ARA	n/a
		San Francisco HMIS Expansion	Support Services grant for the Homelessness Management Information System (HMIS) Grant-Supporting the Online Navigation and Entry (ONE) System.	\$716,712.00	ARA	SF HMIS Expansion
		San Francisco HMIS 2016	Support Services grant for the Homelessness Management Information System (HMIS) Grant-Supporting the Online Navigation and Entry (ONE) System.	\$33,909.00	ARA	n/a
		CoC Planning 2023	HUD Continuum of Care planning activities grant	\$1,500,000.00	Planning	n/a
		DV Coordinated Entry	Support Services grant funding the specific coordinated entry services for survivors of violence includes dating violence, sexual assault, stalking, human trafficking and other dangerous or life-threatening conditions	\$882,911.00	ARA	n/a
		San Francisco Coordinated Entry Expansion	Fund 15 provider FTE across 6 Access Points for Access Point services.	\$997,570.00	ARA	n/a
Episcopal Community Services	\$6,074,957.34					
		Canon Kip	Permanent Supportive Housing-Rental assistance. 80 units per year.	\$1,518,529.00	ARA	Rental Assistance I

2024 San Francisco Continuum of Care Application: Proposed Expenditures

Agency Name	Total 2024 Agency Funding	Programs	Program Description	2024 Program Funding	ARA	Consolidated Grant?
		Bishop Swing Community House	Permanent Supportive Housing-Rental assistance. 17 units per year.	\$456,831.00	ARA	n/a
		Canon Barcus	Permanent Supportive Housing-Rental assistance. 15 units per year.	\$862,387.97	ARA	Rental Assistance I
		Henry Hotel	Permanent Supportive Housing-Rental assistance. 22 units per year.	\$1,259,996.37	ARA	Rental Assistance I
		Granada	Permanent Supportive Housing-Rental assistance. 92 units per year.	\$1,977,213.00	Bonus	
Glide	\$589,383.00					
		Glide Cecil Williams Community House	Permanent Supportive Housing-Rental assistance. 54 units per year.	\$589,383.00	ARA	n/a
Hamilton Families	\$1,111,800.13					
		Hamilton Families Rapid Re-Housing	Rapid Rehousing and support services for 25 households year.	\$1,111,800.13	ARA	Rapid Re-Housing for TAY
Larkin Street Youth Services	\$1,164,256.41					
		Larkin Street YAC Collaborative	Permanent Supportive Housing-Rental assistance. 10 units per year.	\$443,708.00	ARA	n/a
		Geary House	Transitional Housing and Support Services- 23 TAY Youth participants.	\$445,538.00	ARA	n/a
		Rapid Re-Housing for TAY	Rapid Rehousing and support for 10 TAY aged youth per year.	\$275,010.41	ARA	Rapid Re-Housing for TAY
Mercy Housing	\$1,230,634.78					
		95 Laguna	Permanent Supportive Housing-Rental assistance. 15 units per year.	\$ 502,409.65	ARA	Lyric- Rental Assistance II
		Bayview Hill Gardens	Permanent Supportive Housing-Rental assistance. 17 units per year.	\$ 464,164.30	ARA	Lyric- Rental Assistance II
		Richardson Hall / 55 Laguna	Permanent Supportive Housing-Rental assistance. 8 units per year.	\$ 264,060.83	ARA	Lyric- Rental Assistance II

2024 San Francisco Continuum of Care Application: Proposed Expenditures

Agency Name	Total 2024 Agency Funding	Programs	Program Description	2024 Program Funding	ARA	Consolidated Grant?
Mission Housing Development Corporation	\$443,408.36					
		Juan Pifarre Plaza	Permanent Supportive Housing-Rental assistance. 15 units per year.	\$144,250.25	ARA	Lyric- Rental Assistance II
		Mission Housing South Park Residences	Permanent Supportive Housing-Rental assistance. 3 units per year.	\$299,158.11	ARA	Lyric-Rental Assistance II
Reality House West	\$1,595,509.94					
		Cadillac/William Penn	Permanent Supportive Housing-Rental assistance. 80 units per year.	\$1,595,509.94	ARA	Lyric-Rental Assistance II
SafeHouse	\$1,020,104.00					
		101 Gough	Permanent Supportive Housing-Rental assistance. 22 units per year. 18 0-Bedrooms 2 1- Bedrooms 2 2-Bedrooms	\$1,020,104.00	Bonus	n/a
SF Network Ministries Housing Corporation	\$2,311,192.00					n/a
		Housing for Survivors	Permanent Housing-Rapid Rehousing (PH-RRH) using Rental Assistance and Supportive Services for Survivors of Domestic Violence. 25 units per year	\$2,311,192.00	ARA	
Swords to Plowshares	\$2,162,644.00					
		Veterans Commons	Permanent Supportive Housing-Rental assistance for Veterans. 15 units per year.	\$ 403,084.05	ARA	Rental Assistance For Homeless Veterans
		Mission Bay	Permanent Supportive Housing-Rental assistance. 7 units per year.	\$ 268,874.95	ARA	Rental Assistance For Homeless Veterans
		Veterans Academy at the Presidio	Support Services to veterans with disabilities residing at the Veterans Academy.	\$ 358,694.00	ARA	Rental Assistance For Homeless Veterans
		Rental Assistance for Homeless Veterans II	Permanent Supportive Housing-Rental assistance for Veterans. 12 units per year.	\$ 499,029.97	ARA	Rental Assistance For Homeless Veterans

2024 San Francisco Continuum of Care Application: Proposed Expenditures

Agency Name	Total 2024 Agency Funding	Programs	Program Description	2024 Program Funding	ARA	Consolidated Grant?
		Rental Assistance for Homeless Veterans I	Permanent Supportive Housing-Rental assistance for Veterans. 26 units per year.	\$ 632,961.03	ARA	Rental Assistance For Homeless Veterans
Tenderloin Neighborhood Development Corporation	\$11,413,421.02					
		1300 Fourth	Permanent Supportive Housing-Rental assistance for Veterans. 12 units per year.	\$ 468,720.00	ARA	n/a
		Eddy and Taylor	Permanent Supportive Housing-Rental assistance for Veterans. 7 units per year.	\$ 281,304.00	ARA	n/a
		1036 Mission	Support Services to 40 households who reside at 1036 Mission Street	\$ 812,610.45	ARA	Rental Assistance I
		Franciscan Towers	Permanent Supportive Housing-Rental assistance for Veterans. 35 units per year.	\$ 1,208,878.82	ARA	Rental Assistance I
		TNDC Scattered Sites	Permanent Supportive Housing-Rental assistance for Veterans. 35 units per year.	\$ 1,018,542.55	ARA	Rental Assistance I
		TNDC Folsom Dore	Permanent Supportive Housing-Rental assistance for Veterans. 35 units per year.	\$ 586,884.00	ARA	n/a
		Franciscan Towers 2	Permanent Supportive Housing-Rental assistance for Veterans. 35 units per year.	\$ 1,295,227.23	ARA	Rental Assistance I
		Ambassador Hotel	Permanent Supportive Housing-Rental assistance for Veterans. 50 units per year.	\$ 1,224,805.97	ARA	Rental Assistance I
		180 Jones	Permanent Supportive Housing-Rental assistance. 35 units per year.	\$ 1,071,350.00	ARA	n/a
		42 Otis	Permanent Supportive Housing-Rental assistance. 32 units per year.	\$ 947,620.00	ARA	n/a
		4200 Geary	Permanent Supportive Housing-Rental assistance. 10 units per year. 5 Studio and 5 1-Bedrooms	\$ 317,736.00	ARA	n/a
		4200 Geary Expansion	Permanent Supportive Housing-Rental assistance. 10 units per year. 5 Studio and 5 1-Bedrooms	\$ 318,186.00	Bonus	n/a
		Hayes Valley for TAY	Permanent Supportive Housing-Rental assistance. 32 units per year. 27 Studio and 5 1-Bedrooms	\$ 944,288.00	Bonus	n/a
		7300 Stayan	Permanent Supportive Housing-Rental assistance. 24 units per year. 10 Studio and 2 1-Bedrooms 6 2- Bedrooms 6 3- Bedrooms	\$ 917,268.00	Bonus	n/a

2024 San Francisco Continuum of Care Application: Proposed Expenditures

Agency Name	Total 2024 Agency Funding	Programs	Program Description	2024 Program Funding	ARA	Consolidated Grant?
TODCO Development Co	\$558,428.08					
		Knox	Permanent Supportive Housing-Rental assistance for Veterans. 11 units per year.	\$ 358,989.34	ARA	Lyric-Rental Assistance II
		Hotel Isabel	Permanent Supportive Housing-Rental assistance for Veterans. 4 units per year.	\$ 199,438.74	ARA	Lyric-Rental Assistance II
Felton Institute	\$3,135,647.00					
		Habor House for Veterans	Support Services to 40 households who reside at- Veterans Hope House	\$ 1,029,208.00	ARA	n/a
		Habor House (Consolidated)	Scattered Site Leasing and Property Management of 85 bedrooms.	\$ 2,106,439.00	ARA	Leasing
Tenderloin Housing Clinic	\$6,172,000.24					
		Garland (formerly Baldwin House)	Permanent Supportive Housing-Rental assistance for Veterans. 108 units per year.	\$ 3,304,640.36	ARA	Rental Assistance I
		National Crown Winton	Permanent Supportive Housing-Rental assistance for Veterans. 172 units per year.	\$ 2,867,359.88	ARA	Rental Assistance I