



Edwin M. Lee, Mayor
Mohammed Nuru, Director

Deputy Director for Buildings
30 Van Ness Avenue, 4th Floor
San Francisco, CA 94102
(415) 557-4700 ■ www.sfdpw.org



Edgar Lopez, Deputy Director and City Architect

March 26, 2014

Angela Calvillo, Clerk of the Board
Board of Supervisors
1 Dr. Carlton B. Goodlett Place, Room 244
San Francisco, CA 94102-4689

Subject: Proposed Resolution for Fiscal Feasibility
Rehabilitation Detention Facility (RDF) HOJ Replacement Jail Project

Dear Ms. Calvillo:

Attached please find an original and two copies of proposed resolution for Board of Supervisors approval. The approved resolution is required for the Rehabilitation Detention Facility (HOJ Replacement Jail) Project's submittal of an environmental evaluation application to the Planning Department under section 29.2 of the Administrative Code.

Administrative Code Sec 29.2. Board of Supervisors determination.

- a) *"Prior to submittal to the Planning Department of an environmental evaluation application under San Francisco Administrative Code Chapter 31 and CEQA, the office, board, department, commission or other unit of government of the City and County proposing a project (the "Project Sponsor") shall seek and procure a Board of Supervisors determination that the plan for undertaking and implementing the project is fiscally feasible and responsible, as set forth in this Chapter 29. The Board shall consider the fiscal feasibility of the project, using the following criteria when it evaluates a project's fiscal feasibility: (1) direct and indirect financial benefits of the project to the City, including to the extent applicable costs savings or new revenues, including tax revenues, generated by the proposed project; (2) the cost of construction; (3) available funding for the project; and (4) the long term operating and maintenance costs of the project; and (5) debt load to be carried by the City department or agency. The Board may consider other criteria that may be useful in evaluating a project's fiscal feasibility"*
- b) *"A determination by the Board that the plan for implementing and undertaking the project is fiscally feasible and responsible shall not include a determination as to whether the Project Sponsor or other unit of the government of the City and County should approve the project and it is the intent of the Board of Supervisors in requiring the determination to decide only whether the proposed project merits further evaluation and environmental review"*

RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2014 MAR 28 AM 11:18
le

Proposed Resolution for Fiscal Feasibility
Rehabilitation Detention Facility (RDF) HOJ Replacement Jail Project

The following is a list of accompanying documents (*three sets each*)

- a) *Cover letter to the Board*
- b) *Fiscal Feasibility study*
- c) *Approved waiver for child care feasibility study (to be submitted under separate cover)*
- d) *Budget Legislative Analyst report published January 2014*
- e) *Needs Assessment prepared by Office of the Controller October 2013*

The following person may be contacted regarding this matter: Jumoke Akin-Taylor, Project Manager DPW. Telephone number 415 557-4751

Sincerely,



Mohammed Nuru, Director
Department of Public Works

cc.

Edgar Lopez, Deputy Director, DPW
Charles Higuera, JFIP Program Manager, DPW
Jumoke Akin-Taylor, Project Manager, DPW

