

1 [ Public Education Enrichment Fund for FY 2006-2007 ]

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3 **Resolution requesting the Budget and Finance Committee of the Board of Supervisors**  
4 **consider selected revenue increases and expenditure reductions in order to fund the**  
5 **City's obligation of Proposition H funding to the Public Education Enrichment Fund for**  
6 **FY 2006-2007.**

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8 WHEREAS, Charter Section 16.123-2 requires that the City allocate funds to support  
9 sports, library, arts, music, and general education at the San Francisco Unified School District,  
10 and to provide universal access to preschool through the First Five Commission; and,

11 WHEREAS, the allocation to the Fund is \$20 million for FY 2006-2007, \$30 million for  
12 FY 2007-2008, \$45 million for FY 2008-2009, and \$60 million for FY 2009-2010; and,

13 WHEREAS, pursuant to Charter Section 16-123-7, the City's Controller and the Board  
14 of Supervisors' Budget Analyst have identified options to increase revenue and reduce  
15 expenditures to fund the City's funding obligations for the Public Education Enrichment Fund;  
16 and,

17 WHEREAS, pursuant to Charter Section 16-123-7, the Board of Supervisors shall hold  
18 hearings on the recommendations made by the Controller and Budget Analyst, and shall  
19 forward its proposals to the Mayor; and

20 WHEREAS, the Budget Analyst's Office submitted a report on September 30, 2005,  
21 identifying potential expenditure reductions and revenue sources for the Public Education  
22 Enrichment Fund, and the Controller's Office submitted a report on April 1, 2005, and  
23 November 28, 2005, identifying sources of funding for the Public Education Enrichment Fund  
24 for FY 2006-2007; and,

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1           WHEREAS, the Finance Committee held a hearing on December 1, 2005, to consider  
2 these reports and the options identified by the Controller and Budget Analyst; and requests  
3 that selected revenue and expenditure options be further examined by the Budget and  
4 Finance Committee; and,

5           WHEREAS, the Budget and Finance Committee will begin its budget deliberations for  
6 FY 2006-2007 in early 2006 to identify funding and service priorities, including ways to fund  
7 City required baselines, including the Public Education Enrichment Fund; therefore, be it

8           RESOLVED, That the Finance Committee requests the Budget and Finance  
9 Committee to consider the revenue options identified in the Controller's April 1 and November  
10 28, 2005 reports, such as increasing the real property transfer tax, enacting a parcel tax,  
11 enforcing the partnership compensation definition for business tax collections, increasing  
12 vehicle license fees, and establishing a school impact fee. In addition, the Budget and  
13 Finance Committee is requested to consider expenditure reductions identified in the Budget  
14 Analyst's September 30, 2005 report, including but not limited to the elimination of a Fire  
15 Department Battalion Chief position and the reduction of appropriations to the indigent  
16 defense program, as well as other identified recommendations including reductions to  
17 overtime and premium pay for selected departments, determination of other health coverage  
18 and the elimination of dual health coverage for spouses and domestic partners who are  
19 insured by the City; and be it

20           RESOLVED, That the Budget and Finance Committee urges the San Francisco Unified  
21 School District to develop specific in-kind proposals for FY 2006-2007 by March 1, 2006; and  
22 be it

23           FURTHER RESOLVED, That the Budget and Finance Committee develop  
24 recommendations to the Board of Supervisors that will be transmitted to the Mayor for his  
25 consideration in the FY 2006-2007 budget.

\*\*Name of Supervisor/Committee/Department\*\*

**BOARD OF SUPERVISORS**

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