



# SAN FRANCISCO PUBLIC LIBRARY

Fiscal Year 25 & 26 Proposed Budget

SF Board of Supervisors Budget & Appropriations Committee  
May 15, 2024

San Francisco Public Library

# Vision 2030



## Vision

A democratic, equitable and vibrant San Francisco for everyone

## Mission

Connect our diverse communities to learning, opportunities and each other

## Values

Well-being • Community • Equity • Collaboration • Exploration

## Strategic Priorities



### Literacy Champion

Cultivate the critical understanding necessary for meaningful participation in society through immersive and varied learning activities.



### Cultural Amplifier

Facilitate cultural experiences that celebrate and deepen understanding of the diverse communities of San Francisco.



### Community Catalyzer

Foster experiences both within and beyond the Library that create and strengthen social connections.



### Thoughtful Navigator

Serve as a caring and knowledgeable gateway, helping people find and use library, community and city resources to realize their goals.



### Resource Provider

Offer experiences, guidance and resources that support basic needs, encourage personal growth and enrich life in San Francisco.



Read Our New Strategic Plan  
[on.sfpl.org/strategicplan](https://on.sfpl.org/strategicplan)



San Francisco Public Library



# Budget Overview

## Self Funded Department

- FY 25: \$188.0M
- FY 26: \$189.8M

## Meeting our Mission

Empowering Individuals

Enriching Community

Transforming Lives

Note: Budget as of May 9, 2024



Young boy perusing titles at the ribbon cutting event for the new SFPL Book Stop located in the resident lounge of the Hunters View public housing complex.

# Budget Sources



San Francisco Public Library | FY25 & 26 Proposed Budget

Source Type	FY 24 Approved Budget	FY25 Proposed Budget	FY26 Proposed Budget
Library Preservation (LPF)	\$182.31M	\$185.16M	\$189.10M
LPF Fund Balance	\$06.04M	\$2.17M	\$00.00M
Library Fees	\$0.18M	\$0.18M	\$0.18M
Misc.			
Annual Sources	\$0.58M	\$0.37M	\$0.37M
Bequests	\$1.12M	\$0.12M	\$0.12M
<b>Total</b>	<b>\$190.23M</b>	<b>\$188.00M</b>	<b>\$189.76M</b>

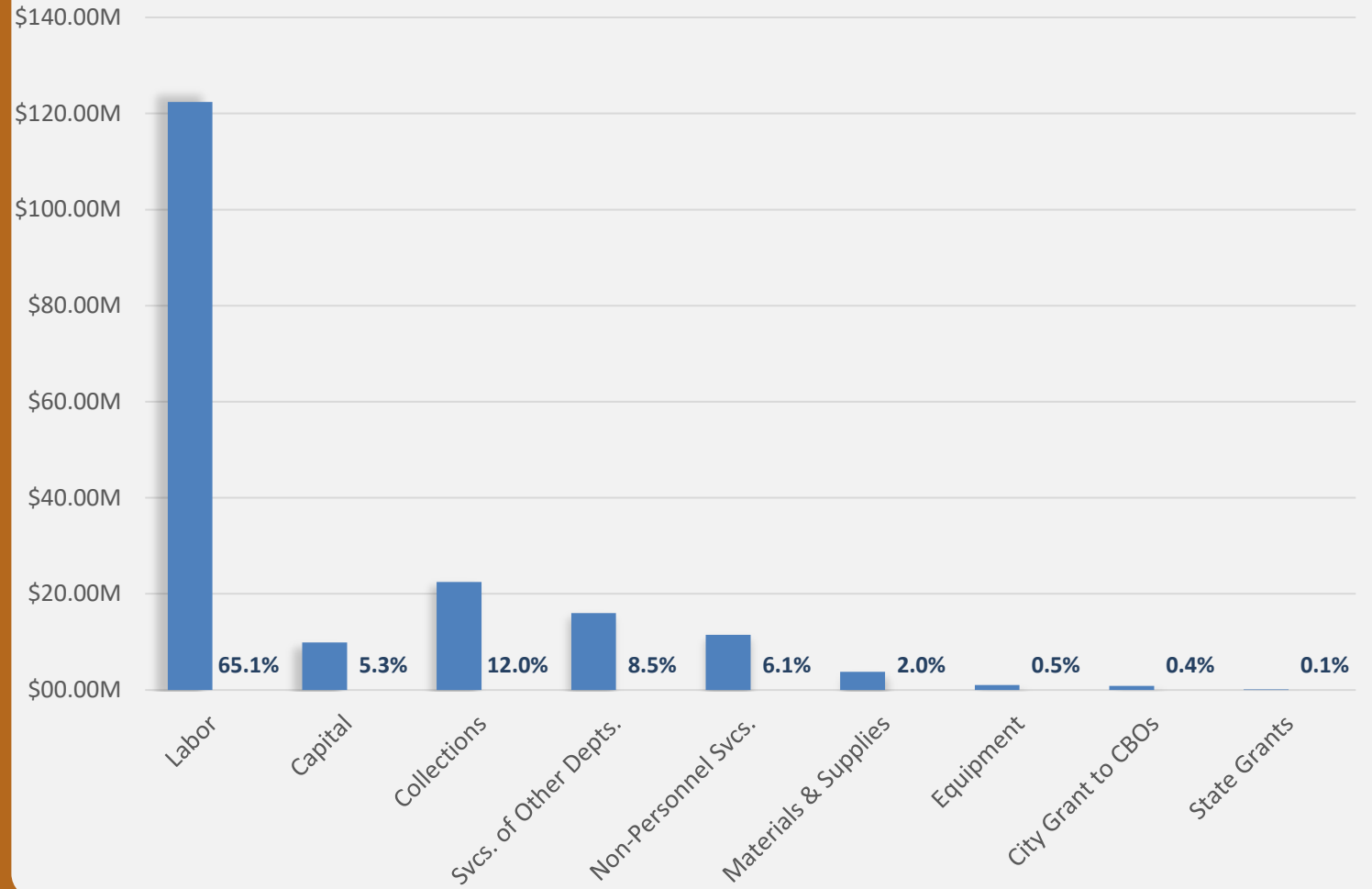


# Budget Uses by Type

SFPL Budgets by Use Type	FY24 Approved Budget	FY25 Proposed Budget	FY26 Proposed Budget
Labor	\$113.50M	\$122.41M	\$127.12M
Capital	\$32.60M	\$9.87M	\$7.10M
Collections	\$22.39M	\$22.49M	\$22.49M
Svcs. of Other Depts.	\$14.78M	\$16.01M	\$16.43M
Non-Personnel Svcs.	\$10.60M	\$11.48M	\$10.58M
Materials & Supplies	\$3.83M	\$3.79M	\$3.79M
Equipment	\$0.98M	\$1.01M	\$0.85M
City Grant to CBOs	\$0.65M	\$0.83M	\$0.85M
State Grants	\$0.11M	\$0.11M	\$0.11M
Reserve	\$0.00M	\$0.00M	\$0.46M
<b>Total</b>	<b>\$199.43M</b>	<b>\$188.00M</b>	<b>\$189.76M</b>

Capital includes \$4.8M for Ocean View Capital Improvement in FY25 & FY26

## FY 25 PROPOSED BUDGET \$188.0M





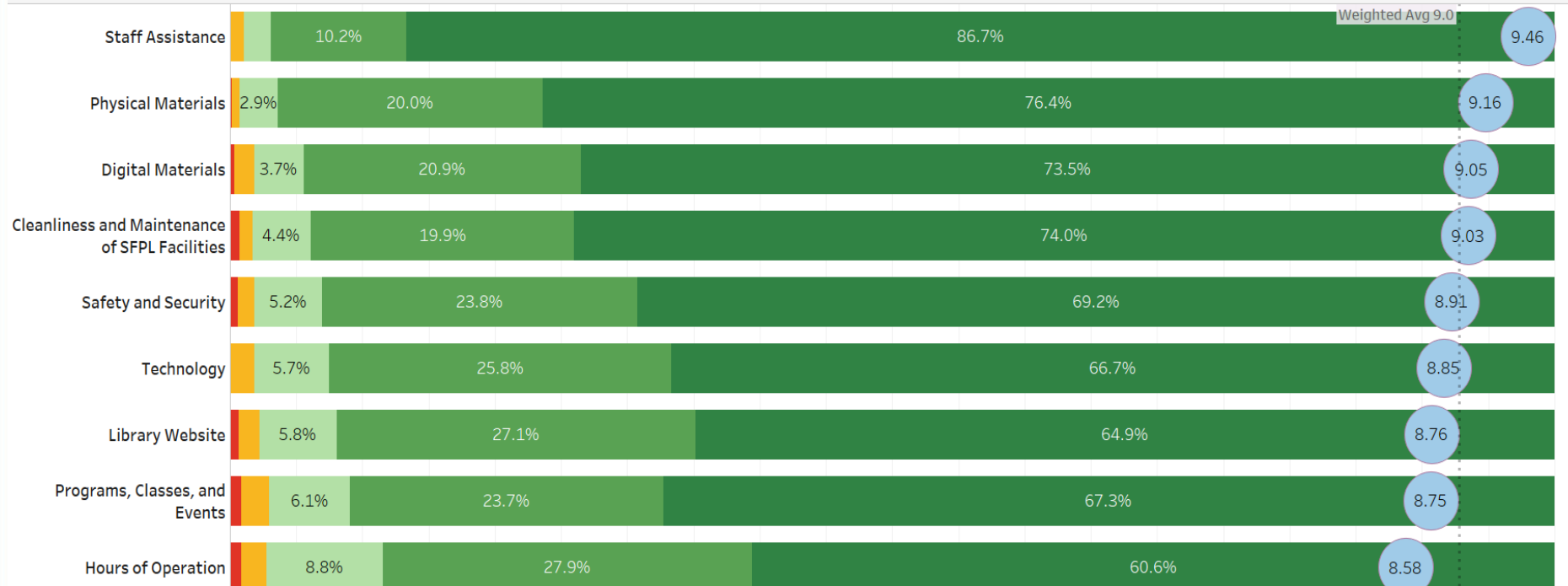
# Public Services Performance Measures Report

## Patron Satisfaction Survey 4 Month Average Ratings: Dec 2023 – Mar 2024

### Satisfaction with SFPL Services

Please rate your satisfaction with the following SFPL services. If you have not used one of the services, please mark "N/A"

- Very Satisfactory
- Satisfactory
- Neutral
- Unsatisfactory
- Poor





# Thank you

**Michael Lambert**  
City Librarian  
San Francisco Public Library

