

File No. 250614

Committee Item No. 4

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 13, 2025

Board of Supervisors Meeting Date _____

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| • MYR Submission Letter 5/30/2025 | | |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MYR Trailing Legislation List</u> |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>LIB Letter to FOL 2/7/2025</u> |
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Completed by: Brent Jalipa Date June 5, 2025

Completed by: Brent Jalipa Date _____

1 [Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award -
2 Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies - FY2025-2026]

3 **Resolution authorizing the San Francisco Public Library to accept and expend a grant**
4 **in the amount of up to \$1,072,600 of in-kind gifts, services, and cash monies from the**
5 **Friends of the San Francisco Public Library for direct support for a variety of public**
6 **programs and services in Fiscal Year (FY) 2025-2026.**

7
8 WHEREAS, The Friends of the San Francisco Public Library (Friends) is a non-profit
9 organization that advocates, fundraises, and provides critical support for the San Francisco
10 Public Library and related literary and educational programs; and

11 WHEREAS, The Public Library submits proposals annually to the Friends for public
12 programs and services; and

13 WHEREAS, The types of programs and services supported by these grants include
14 Youth Programs, Adult Programs, Collections, Public Relations, Innovation Programs;
15 supplies, materials, furniture, fixtures, and equipment to support those services; and

16 WHEREAS, Highlights of the upcoming Fiscal Year (FY) 2025-2026 program year
17 support include Grants to Branches, program support for children and youth services,
18 enhanced community outreach, and the Public Library's racial equity initiative to enhance
19 diversity and inclusion; and

20 WHEREAS, The Department proposes to maximize use of available grant funds on
21 program expenditures by not including indirect costs in the grant budget; now, therefore, be it

22 RESOLVED, That the Board of Supervisors hereby waives inclusion of indirect costs in
23 the grant budget; and, be it

24 FURTHER RESOLVED, That the Public Library is authorized to accept and expend up
25 to \$1,072,600 of in-kind gifts, services, and cash monies awarded by the Friends of San

Francisco Public Library to support Library programs and services and related literary and educational programs in FY2025-2026.

Recommended:

Approved: /s/ Sophia Kittler

Mayor Daniel Lurie

/s/

Michael Lambert, City Librarian

Approved: /s/ Jocelyn Quintos

Greg Wagner, Controller

File Number: 250614
(Provided by Clerk of Board of Supervisors)

Grant Resolution Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors resolutions authorizing a Department to accept and expend of in-kind gifts, services and cash grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: The Friends and Foundation of the San Francisco Public Library FY26 Annual Grant Award

2. Department: Public Library

3. Contact Person: Sally Durgan Telephone: 628-255-8287

4. Grant Approval Status (check one):

☒ [X] Approved by funding agency

☐ [] Not yet approved

5. Amount of Grant Funding Approved or Applied for: Up to \$1,072,600 of in-kind gifts, services and cash monies.

6a. Matching Funds Required: \$0

b. Source(s) of matching funds (if applicable):

7a. Grant Source Agency: The Friends and Foundation of the San Francisco Public Library

b. Grant Pass-Through Agency (if applicable):

8. Proposed Grant Project Summary: The Friends and Foundation of the San Francisco Public Library (Friends) is a non-profit organization that advocates, fundraises, and provides critical support for the San Francisco Public Library and related literary and educational programs. This grant allows the Library to provide direct support for a variety of public programs and services. The types of programs and services supported by these grants include: Youth Programs, Adult Programs, Collections, Public Relations, and Innovation Programs.

9. Grant Project Schedule, as allowed in approval documents, or as proposed:

Start-Date: July 1, 2025

End-Date: June 30, 2026

10a. Amount budgeted for contractual services: \$0

b. Will contractual services be put out to bid?

c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements?

d. Is this likely to be a one-time or ongoing request for contracting out?

11a. Does the budget include indirect costs? ☐ [] Yes ☒ [X] No

b1. If yes, how much? \$

b2. How was the amount calculated?

c1. If no, why are indirect costs not included?

☐ Not allowed by granting agency

☒ To maximize use of grant funds on direct services

☐ Other (please explain):

c2. If no indirect costs are included, what would have been the indirect costs? There is not an indirect cost plan and we do not have an estimate of what these costs would be.

12. Any other significant grant requirements or comments: No

****Disability Access Checklist****

15. This Grant is intended for activities at (check all that apply):

<input type="checkbox"/> Existing Site(s)	<input type="checkbox"/> Existing Structure(s)	<input checked="" type="checkbox"/> Existing Program(s) or Service(s)
<input type="checkbox"/> Rehabilitated Site(s)	<input type="checkbox"/> Rehabilitated Structure(s)	<input type="checkbox"/> New Program(s) or Service(s)
<input type="checkbox"/> New Site(s)	<input type="checkbox"/> New Structure(s)	

16. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Naomi Jelks
(Name)

Interim Main Library Manager
(Title)

Date Reviewed: 4/10/2025

DocuSigned by:
Naomi Jelks
5B6D4B9604BE482
(Signature Required)

Overall Department Head or Designee Approval:

Michael Lambert
(Name)

City Librarian
(Title)

Date Reviewed: 4/10/2025

DocuSigned by:
Michael Lambert
C9DF0B3992E246F...
(Signature Required)

FY 2025-2026 Accept & Expend for the San Francisco Public Library				
Fund/Programs	Unrestricted	Restricted	Total	Description
MAIN LIBRARY				
Public Programs at the Main Library	\$50,000	\$9,395	\$59,395	For cultural and learning opportunities, including content and maker creation, literary, personal skill-building, small business, and vocational development. This grant includes dedicated funding for The Mix at the Main, workforce development programming for the 4th floor, as well as funding to celebrate special events at the Main Library, reflecting the local community. Friends focus areas: lifelong learning, children and youth, arts and culture.
Phyllis Wattis Endowment for the Main	\$0	\$50,000	\$50,000	The Wattis Endowment is used to expand the Main Library's capacity as a center for programming and support by addressing areas for upkeep and improvements in the space and for minor equipment. Funds will also support youth workforce development, Tenderloin Outreach work, and the DigiCenter including the Digi DIY Lab that provide the community with support in digital preservation needs. Friends fund focus area: lifelong learning and children and youth.
Social Services Outreach	\$0	\$1,000	\$1,000	For outreach activities conducted by the Main Library's Social Services team. Friends focus area: library excellence and innovation.
African American Center	\$0	\$6,000	\$6,000	For the Center's engagement with youth in SFSUD, including but not limited to Black Student Union members and African American students, Sistah SciFi speculative fiction fest, annual Kwanzaa celebration, and ongoing public exhibits and literary public programs for the community. Friends focus area: arts and culture, lifelong learning and children and youth. The SciFi speculative fiction fest, annual Kwanzaa celebration, and ongoing public exhibits and literary public programs are open to all.
James C. Hormel LGBTQIA Center	\$0	\$150,000	\$150,000	To diversify the collection, programs, exhibits, and clientele of the Center and digitization of the archives, including the LGBTQ Historical Highlights project. Friends focus areas: arts and culture and library excellence and innovation. Programming is open to all.
Latino/Hispanic Interest Collections & Programs	\$0	\$4,000	\$4,000	For community programming in the Latinx Affinity Center and at Branches, including participation in Carnaval. Friends focus area: arts and culture. Programming is open to all.
San Francisco History Center	\$42,500	\$21,000	\$63,500	For special projects of the SF History Center including digitizing archival files; enhancing the Harrison Calligraphy collection, supporting the Schmulowitz Wit and Humor Collection, and curating exhibitions on local history on the 6th floor of the Main when possible. There is a new allotment of \$42,500 for digitization and preservation of obsolete tape-based media (e.g. cassettes, VHS, etc.) in our archives and special collections which are frequently requested by patrons, but are no longer safe to playback on the original media due to fragility. Friends focus area: arts and culture and library excellence and innovation.
BIPOC Kid Litfest	\$8,000	\$0	\$8,000	The BIPOC Kid Litfest is a celebration of diverse authors, emphasizing the joy of diverse narratives and an afternoon of inspiration, representation and the transformative magic of literature. The day consists of local and nationally known authors tabling and engaging Tenderloin youth and their families, as well as free book distribution and a meal for attending families. Friends focus area: arts and culture, and children and youth.
Talking Books & Braille Center (TB&BC)	\$0	\$3,000	\$3,000	For public programs to better serve clients with visual and print disabilities including programs teaching use of assistive technology. Friends focus area: lifelong learning.
SUBTOTAL	\$100,500	\$244,395	\$344,895	
NEIGHBORHOOD BRANCHES				
Grants to Branches - All ages	\$88,000	\$53,970	\$141,970	For branch-based staff to create programming specific to the needs of the neighborhoods, promoting intergenerational learning and shared experiences. Programming includes STEM, arts, cultural, health and wellness activities, and an annual open house celebration at each branch. Draw-down of dedicated funds for the Bayview Branch to supplement additional targeted programming and learning resources. Friends focus areas: children & youth, arts & culture, lifelong learning, and library excellence & innovation.
SUBTOTAL	\$88,000	\$53,970	\$141,970	

FY 2025-2026 Accept & Expend for the San Francisco Public Library				
Fund/Programs	Unrestricted	Restricted	Total	Description
SYSTEM-WIDE PROGRAMS:				
Community Programs and Partnerships				
Youth Programs: Literacy and STEM	\$75,000	\$31,550	\$106,550	For coordinated system-wide children and youth cultural programs, as well as STEM learning; Drag Queen Story Hour; Big SF Playdates; Scholar Card promotion; mobile outreach; Early Literacy Buffet; Afternoon of Ideas, and for programming partnerships with SFUSD, deYoung, SFMOMA, CJM, Exploratorium, Asian Art Museum, National Park Service, Bay Area Discovery Museum and more. Unrestricted funding represents a small increase in honoraria. Additionally, because the Donor Restricted fund for Tricycle Music Fest (previously \$13K annually) has been depleted, seeking additional unrestricted funds here to keep this signature program going. Donor restricted funds for BiPOC Kid Lit Fest and other initiatives. Friends focus area: children and youth and arts and culture.
Youth Programs: Summer Stride Reading Programming	\$100,000	\$0	\$100,000	For all non-personnel costs of the SFPL’s signature summer program, including free events for all ages, the Youth Engaged in Library Leadership (YELL) program, Summer youth volunteer program, honoraria for all performers, featured authors and the featured illustrator, campaign supplies (stickers, tattoos, badges, buttons, printing, promotion), incentive awards, and materials towards the Everybody Reads campaign in collaboration with the Human Rights Commission. Friends focus areas: lifelong learning and children and youth.
Youth Programs: Día de los niños, día de los libros	\$0	\$0	\$0	No donations received. Absorbed by the CPP Youth Programs budget.
Youth Programs: Tricycle Music Festival	\$0	\$0	\$0	No donations received. Absorbed by the CPP Youth Programs budget.
Connected Community, system-wide themed programs	\$150,000	\$15,000	\$165,000	Funding year-round robust art activations and exhibitions along with cultural programming for adults and all ages that supports our Cultural Amplifier mission including More Than a Month, VIVA, Weaving Stories (AANHPI), First Person, SWANA, Filipino American Heritage Month and more, plus some of our now-signature special events like Night of Ideas and Drumbeats, Heartbeats Lunar New Year/Black History Month celebration. This also includes our On The Same Page literary series, and various authors and presenters on relevant, community-interest topics. To support Innovation & Organizational Excellence, this would fund Jail/Reentry programming, equity-focused programming, and equity-focused community outreach and engagement. The total fund represents a \$20K increase to support increasing our base honorarium and directing a little more funding toward exhibitions. Additionally, \$20,000 is requested to expand the award-winning Bay Beats community music program to sustain the systemwide expansion for promotional and related programming and outreach. Lastly, in supporting workforce development and similar initiatives aligning with re-organization of the Library falling under the Mayor's Housing and Economic Development policy area, we are requesting \$10,000 for systemwide programming and outreach. Friends focus area: arts and culture. Programming is open to all.
Literacy & Learning	\$0	\$28,000	\$28,000	For technology programming supplies and honoraria; FOG Readers materials and support; Career Online High School student support and graduation supplies; Project Read and ESL general support. Also includes funds remaining for Digital Inclusion Week. Friends focus area: lifelong learning.
Friends' Initiative: One City, One Book	\$36,000	\$5,000	\$41,000	For all non-personnel costs of the annual 20-plus year citywide literary program featuring a single book and inviting residents to engage in author events, book clubs, and public programs around the book. Friends focus area: arts and culture.
Volunteer Services Recognition Event	\$6,000	\$0	\$6,000	For expenses of events and programs that appreciate and honor volunteers throughout the library system. Tied to organizational excellence Friends focus area. Friends focus area: library excellence and innovation.
SUBTOTAL	\$367,000	\$79,550	\$446,550	
Public Affairs				
Community Relations/Promotions & Marketing	\$40,000	\$0	\$40,000	For advertising, marketing and community outreach of Library programs and other special projects; Discover & Go free museum passes and production of program guides. Also supports participation in street fairs, festivals and parades. Friends focus area: library excellence and innovation.
SUBTOTAL	\$40,000	\$0	\$40,000	

FY 2025-2026 Accept & Expend for the San Francisco Public Library				
Fund/Programs	Unrestricted	Restricted	Total	Description
Special Initiatives				
City Librarian Strategic Initiatives	\$10,000	\$0	\$10,000	The Strategic Initiatives support enables the City Librarian and management team to provide funding for strategic pilot projects and library initiatives that are not funded through the City’s budget process. Key priorities in FY26 will be organizational development and team building activities for the executive leadership team, which will entail consulting services for facilitation. This source will also support professional association memberships and attendance at industry conferences.
Racial Equity	\$50,000	\$0	\$50,000	Provides for equity education opportunities for SFPL staff and additional support for Effie Lee Morris/BIPOC litfest and FilAm Book Festival, and summer partnership with 100% College Prep reading program. Programming is open to all.
Recruitment	\$5,000	\$0	\$5,000	Focused talent acquisition activities via strong partnerships with local community-based organizations, colleges and universities, and targeted job fairs, especially for specialty positions.
Friends Inovation Fund (formerly Wiley Innovation Fund)	\$0	\$50,000	\$50,000	To support library innovation projects including promotora outreach efforts to identify and compensate dedicated community partners for community outreach around library initiatives and IT digital innovations to support piloting more media training and job skills in the community. Friends focus area: library excellence and innovation and lifelong learning.
Library Service & Technology Act Grants	\$0	\$2,540	\$2,540	For web crawler project at the Main for preserving community websites. Friends focus area: library excellence and innovation.
Special Collections	\$1,500	\$9,720	\$11,220	For purchasing collections from small, specialized publishers that do not regularly conduct business with the city. This also includes the Unrestricted Collection Development Fund, which is used to order books and other library materials that are not available through City approved vendors. We have seen an increase in requests this fiscal year since our vendors are still suffering from impacts of Covid. Having the extra money will allow us to purchase unusual titles that our unique community needs, especially titles to support programing. Friends focus area: arts and culture and library excellence and innovation.
Dannenberg Fund	\$0	\$15,000	\$15,000	For purchasing AV/books in Italian or German, or about the Italian or German cultures.
Deaf Services	\$0	\$425	\$425	For purchasing supplies and equipment to support watching recordings with captions. Library focus area: lifelong learning.
SUBTOTAL	\$66,500	\$77,684	\$144,184	
TOTAL	\$662,000	\$455,600	\$1,117,600	

April 1, 2025

Michael Lambert
City Librarian
San Francisco Public Library
100 Larkin Street
San Francisco, CA 94102

Dear Librarian Lambert,

On behalf of our Board of Directors, I am pleased to inform you that Friends of the San Francisco Public Library has approved funding for the requests you submitted for Fiscal Year 2025-2026 totaling **\$1,072,600**.

Included in this total is **\$598,783** in unrestricted support for programs and resources. In addition to these unrestricted funds, **\$473,817** will be available through donor-restricted funds that Friends currently holds.

Funds granted in this cycle become available at the beginning of the new fiscal year, beginning July 1, 2025. We appreciate the assessment and reporting done by you and your staff during the past year to measure and reflect their impact, both on the library and the community which it serves. This information helps Friends seek additional funding for these programs and gives our Board and donors a clear and compelling picture of the effects of their generosity.

We look forward to Friends being acknowledged on all materials developed through our funding as well as at programs in the libraries and to continuing to receive any evaluations or other measures of the programs. Thank you for this opportunity to support San Francisco Public Library—the City's greatest public shared asset. We look forward to an exciting year!

Best regards,



Emily Garvie, Executive Director
(415) 477-5220
emily.garvie@friendssfpl.org

CC: Rebecca Charnas Grant, Chair of the Board of Directors
Bob Daffeh, Director of Finance and Administration



San Francisco Public Library

February 7, 2025

Emily Garvie
Executive Director
Friends of the San Francisco Public Library
1630 17th Street
San Francisco, CA 94107

Dear Emily,

Thank you for your invitation to submit the San Francisco Public Library's grant proposals for Fiscal Year 26. These proposals have been developed to advance the Library's [Vision 2030](#) and were also aligned to Friends of San Francisco Public Library's four funding priorities:

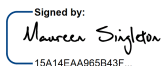
- Children & Youth
- Lifelong Learning
- Library Excellence and Innovation
- Arts & Culture

The request will allow us to continue offering our signature programming including *One City, One Book: SF Reads*; our annual summer learning initiative, *Summer Stride*; *Tech Week*, and cultural programming throughout the year that celebrates the heritage of our diverse community. Each year, Friends' grant support makes the exceptional difference in funding thousands of programs, events, classes, performances and experiences that amplify joy and wonder, and delight our residents, sparking curiosity and enriching their lives. The grants to branches will support open house events in our neighborhood libraries and programming that fosters intergenerational learning. The FY26 grant request also builds on our racial equity, diversity and inclusion initiatives.

The Library is extremely grateful for Friends' ongoing annual investment in SFPL's award winning programs and services. This year, we have increased our annual request to **\$1,117,600** which is split between donor-restricted (\$455,600) and traditionally funded (\$662,000) accounts. With your support, San Francisco Public Library is poised for another impactful year helping our residents live their best lives and attain their goals for a brighter future.

Thank you for your consideration of this grant request and for your partnership in service to the community.

Sincerely,

Signed by:  for

Michael Lambert
City Librarian

CC: Maureen Singleton, Chief Operating Officer
Dolly Goyal, Chief of Public Services
Michelle Jeffers, Chief of Community Programs and Partnerships
Mike Fernandez, Chief Financial Officer
Christine Murdoch, Budget Manager



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Mayor's FY 2025-26 and FY 2026-27 Budget Submission

RECEIVED AK
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:18

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30th, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed Interim Budget and Annual Appropriation Ordinance (AAO)
- Proposed Interim Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in green ink, appearing to read "SK", with a horizontal line extending to the right.

Sophia Kittler
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

No	DEPT	Item	Description	Type of Legislation	File #
1	ADM	Code Amendment	Amending the Administrative Code to modify the fees for the use of City Hall	Ordinance	250591
2	ADM	Code Amendment	Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City Administrator to the Human Rights Commission and removing obsolete reporting requirements	Ordinance	250593
3	ADM	Code Amendment	Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department	Ordinance	250594
4	ADM	Continuing Prop J	Convention Facilities Management	Resolution	250615
5	ADM	Continuing Prop J	Security Services for RED Buildings	Resolution	250615
6	ADM	Continuing Prop J	Custodial Services for RED Buildings	Resolution	250615
7	ADM	Continuing Prop J	Security Guard Service at Central Shops	Resolution	250615
8	BOS	Continuing Prop J	Budget and Legislative Analyst Services	Resolution	250615
9	CON	Access Line Tax	Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate.	Resolution	250612
10	CON	Code Amendment	Amending the Administrative Code to eliminate the Budget Savings Incentive Fund	Ordinance	250595
11	CON	Neighborhood Beautification and Graffiti Clean-up Fund Tax	Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2025	Ordinance	250596
12	DBI	DBI Fee Changes	Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250592
13	DEC	Early Care and Education	Modifying the baseline funding requirements for early care and	Ordinance	250597

		Commercial Rents Tax Baseline	education programs in Fiscal Years (FYs) 2025-2026 and 2026-2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs		cont'd 250597
14	DPH	State Recurring Grants FY25-36	Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026	Resolution	250618
15	DPH	CCE Expansion Grant	Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834	Resolution	250619
16	DPH	Code Amendment	Various Codes - Environmental Health Permit, Fee, and Penalties Revisions	Ordinance	250606
17	DPH	HHIP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63	Resolution	250620
18	DPH	IPP Grant	Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000	Resolution	250621
19	DPH	Patient Revenues	Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its	Resolution Ordinance	250607

			provision of charity care and other discounted payment programs		cont'd 250607
20	DPH	Continuing Prop J	Healthcare Security at Primary Care Clinics	Resolution	250615
21	DPW	DPW Fee Changes	Public Works, Subdivision Codes - Fee Modification and Waiver	Ordinance	250608
22	DPW	Continuing Prop J	Yard Operations and Street Tree Nursery	Resolution	250615
23	HOM	Continuing Prop J	Security Services	Resolution	250615
24	HOM	Continuing Prop J	Homelessness and Supportive Housing security services	Resolution	250615
25	HOM	Homelessness and Supportive Housing Fund	Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund	Resolution	250613
26	HOM	Our City, Our Home Homelessness Gross Receipts Tax	Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28	Ordinance	250609
27	LIB	Friends of the Library A&E	Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund	Resolution	250614
28	MOHCD	Continuing Prop J	Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites	Resolution	250615
29	OCII	OCII Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget	Resolution	250611
30	OCII	OCII Interim Budget Resolution	Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget	Resolution	250610
31	PDR	Crankstart Foundation Grant A&E	Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000	Ordinance	250598
32	POL	Code Amendment	Registration Fees and Fingerprint ID Fund	Ordinance	250599
33	PUC	Fixed Budget Amendment	Continues waiving certain small business first-year permit, license, and business registration fees	Ordinance	250602

34	REC	Bobo Estate A&E	Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000	Resolution	250616
35	REC	Code Amendment	Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act	Ordinance	250603
36	REC	Authorizing Paid Parking in Golden Gate Park	Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act	Resolution	250617
37	REC	Code Amendment	PUC Cost Recovery Fee	Ordinance	250604
38	REC	Code Amendment	Scholarship Recovery Fee	Ordinance	250605
39	REG	Continuing Prop J	Assembly and mailing of vote-by-mail ballot packets	Resolution	250615
40	SHF	Continuing Prop J	Jail Food Service	Resolution	250615

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Mike Fernandez, SFPL CFO, Finance Office

DATE: May 13, 2025

SUBJECT: Accept and Expend Resolution for SFPL Grant

GRANT TITLE: The Friends and Foundation of the San Francisco Public Library – Annual Grant Award

Attached please find the original and 4 copies of each of the following:

 X Proposed grant resolution; original signed by Department, Mayor, Controller

 X Grant information form, including disability checklist

 X Grant budget

 X Grant application

 X Grant award letter from funding agency

 Ethics Form 126 (if applicable)

 Contracts, Leases/Agreements (if applicable)

 Other (Explain):

Special Timeline Requirements: Trailing Budget Legislation

Departmental representative to receive a copy of the adopted resolution:

Name: Christine Murdoch

Phone: 557-4246

Interoffice Mail Address: Public Library #41

Certified copy required Yes ☐

No ☒

(Note: certified copies have the seal of the City/County affixed and are occasionally required by funding agencies. In most cases ordinary copies without the seal are sufficient).

OFFICE OF THE MAYOR
SAN FRANCISCO



DANIEL LURIE
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Accept and Expend Grant - Friends of San Francisco Public Library - Annual
Grant Award - Up to \$1,072,600 of In-Kind Gifts, Services, and Cash Monies -
FY2025-2026

RECEIVED Ak
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:30

Resolution authorizing the San Francisco Public Library to accept and expend a grant in the amount of up to \$1,072,600 of in-kind gifts, services, and cash monies from the Friends of the San Francisco Public Library for direct support for a variety of public programs and services in Fiscal Year (FY) 2025-2026.

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.