

1 [Mental Health Services Act 2014-2017 Integrated Plan]

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3 **Resolution adopting the Mental Health Services Act 2014-2017 Integrated Plan.**

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5 WHEREAS, The Mental Health Services Act (MHSA) was enacted through a ballot
6 initiative (Proposition 63) in 2004 that provides funding to support new and expanded county
7 mental health programs; and

8 WHEREAS, In order to access MHSA funding, counties are required to 1) develop
9 Three-Year Program and Expenditure Plans, and Annual Updates, in collaboration with
10 stakeholders; 2) post the plans for a 30-day public comment period; and 3) hold a public
11 hearing on the plan with the County Mental Health Board; and

12 WHEREAS, Recently enacted legislation, Assembly Bill 1467 (AB 1467), adds the
13 requirement that stakeholder-developed plans be adopted by County Boards of Supervisors
14 prior to submission to the State; and

15 WHEREAS, The MHSA specifies five major program components for which funds may
16 be used and the percentage of funds to be devoted to each component. These components
17 are: Community Services and Supports (CSS); Capital Facilities and Technological Needs
18 (CFTN); Workforce Development, Education and Training (WDET), Prevention and Early
19 Interventions (PEI); and Innovation (INN); and

20 WHEREAS, The San Francisco Department of Public Health has submitted and
21 received approval for three-year program and expenditure plans for each MHSA component;
22 and

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1 WHEREAS, In compliance with MHSA regulations, the San Francisco Department of
2 Public Health’s Community Behavioral Health Services section has developed an MHSA
3 Integrated Plan, having worked with stakeholders to develop the plan, posted the plan for
4 public comment, and held a public hearing with the San Francisco Mental Health Board; and

5 WHEREAS, The San Francisco Mental Health Services Act 2014-2017 Integrated
6 Plan, a single plan that brings together all MHSA components, provides an overview of
7 progress implementing the various component plans in San Francisco and Identifies new
8 investments planned for FY2014-15; and

9 WHEREAS, San Francisco County is projected to receive MHSA revenue of
10 \$30,973,615 for FY2014-2015 and this projection has been submitted to be included in the FY
11 2014-2015 Annual Appropriations Ordinance; now, therefore, be it

12 RESOLVED, That the San Francisco Mental Health Services Act 2014-2017 Integrated
13 Plan is adopted by the Board of Supervisors.

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15 RECOMMENDED:

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18 Barbara A. Garcia, MPA

19 Director of Health

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