

# Mayor's Office of Innovation

In partnership with Bloomberg Philanthropies

November 10, 2021

Budget & Finance Committee, Item 7

# Mayor's Innovation A&E Ordinance

- Authorizes City to Accept & Expend **\$3.4 M** over a 3 year grant period
- Creates position authority for 5 new positions
  1. Director
  2. Project Manager
  3. Data Analyst
  4. Designer (UX / Systems)
  5. Engineer

<b>Bloomberg Philanthropies</b>		Program:	Government Innovation			
Initiative:		Innovation Teams 4.0				
Grantee:		San Francisco, CA				
<b>Financial Summary</b>						
Budget	Period 1	Period 2	Period 3	Total	% of Total	% of Grand Total
	9/1/2021 - 8/31/2022	9/1/2022 - 8/31/2023	9/1/2023 - 8/31/2024		Direct	Grand Total
Personnel Salaries	697,440	760,463	327,263	1,785,166	52%	52%
Fringe Benefits	244,104	247,787	96,167	588,058	17%	17%
Contracts/Consulting	282,464	239,967	239,967	762,398	22%	22%
Travel & Events	6,550	16,441	16,691	39,682	1%	1%
Advertising/Media/Communications	-	6,000	6,000	12,000	0%	0%
Supplies	13,482	37,350	37,350	88,182	3%	3%
Grants	-	-	-	-	0%	0%
Equipment	11,515	-	-	11,515	0%	0%
Other Direct Operating Costs	-	60,000	60,000	120,000	4%	4%
<b>Total Direct Costs</b>	<b>1,255,555</b>	<b>1,368,008</b>	<b>783,438</b>	<b>3,407,001</b>	<b>100%</b>	<b>100%</b>
<b>Total Indirect Costs</b>				<b>N/A</b>	<b>N/A</b>	<b>N/A</b>
<b>Total Costs</b>	<b>1,255,555</b>	<b>1,368,008</b>	<b>783,438</b>	<b>3,407,001</b>		

# Bloomberg Innovation Programs

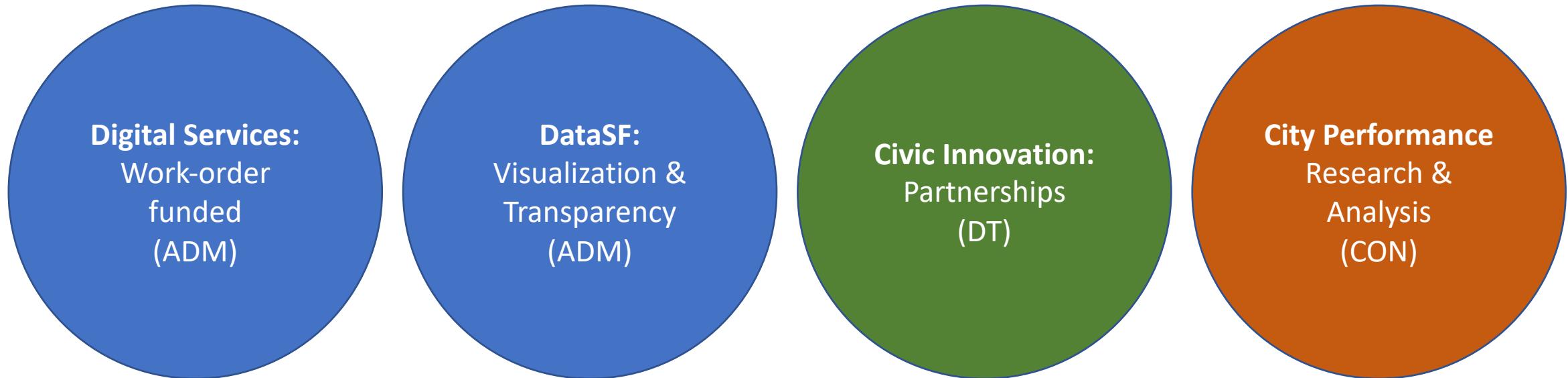
## Core “i-Team” values

- Work directly with Mayor
- Focus on “significant challenges”
- Strike-team model
- Project-based initiatives
- Human design focused

## San Francisco Proposal

- Leverages existing City expertise
- Aligns project coordination across departments
- Enables a culture of innovation from the staff level

# City of San Francisco Existing “Innovation” Infrastructure



## Mayor's Office of Innovation

- Policy Focused
- 8 person, cross-functional team
- Leverages existing expertise & training across departments
- New “Strategic Initiatives” staff coordinates and augments existing resources



# Questions?

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