



**SFMTA**  
Municipal  
Transportation  
Agency

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Edward D. Reiskin, *Director of Transportation*

**August 25, 2016**

**The Honorable Members of the Board of Supervisors  
City and County of San Francisco  
1 Dr. Carlton Goodlett Place, Room 244  
San Francisco, CA 94102**

***Subject: Feeder Service Agreement between the City and County of San Francisco, acting through the San Francisco Municipal Transportation Agency, and the Peninsula Corridor Joint Powers Board***

**Honorable Members of the Board of Supervisors:**

The San Francisco Municipal Transportation Agency (SFMTA) requests that the San Francisco Board of Supervisors authorize the SFMTA to enter into a Feeder Service Agreement (Agreement) with the Peninsula Corridor Joint Powers Board (JPB).

*Background*

Since 1984, both Caltrain patrons from the Peninsula and San Francisco residents using Caltrain have been provided access to and from the Caltrain terminal at Fourth and King Streets through Muni's fixed-route bus service and dedicated express bus service (former line 80X; current lines 81X and 82X). This Muni feeder service has been partially funded through an agreement with the JPB.

In 1998, access to and from the Caltrain terminal was enhanced by the addition of Muni Metro light rail service. At that time, the SFMTA and the JPB agreed that, in recognition of Muni's commitment to provide Metro light rail service to the Caltrain terminal, the full cost of service on express lines 80X, 81X and 82X would be the obligation of the JPB. In recent years, the JPB has paid approximately \$200,000 per year and, in the fiscal year ending June 30, 2016, will pay \$250,000 to the SFMTA. These payments represent less than the full cost of operating this express bus service. The SFMTA has agreed to continue this service while accepting less than full reimbursement from the JPB given its partnership with other local transit agencies and our mutual interest in providing cost effective regional service to our customers.

The SFMTA and the JPB wish to continue to coordinate this feeder transit service to the Caltrain terminal for the benefit of customers of both agencies and are proposing a base annual payment by the JPB to the SFMTA of \$250,000 for fiscal year 2016-17. This amount would be adjusted annually based on the percentage change of the San Francisco Bay Area Consumer Price Index (CPI). These payments would support the costs of feeder service for 17 morning trips starting between the hours of 6:00AM and 9:00AM and represent a significant discount on the SFMTA's

actual operating costs of this service of approximately \$894,000 per year (after deducting fare revenue).

### *Proposed Agreement*

The proposed Agreement contains the following provisions:

- **Contract Term**—The Agreement would be in effect beginning on July 1, 2016 and continuing until terminated as provided in the Agreement.
- **Reimbursement**—Under the Agreement, the JPB will pay \$250,000 to the SFMTA for FY 2016-17. Payments for subsequent fiscal years would be adjusted based on the percentage change in CPI.
- **Process**—The SFMTA Board of Directors approved the Agreement on June 28, 2016. The JPB is expected to consider approval of the Agreement on August 3, 2016.

### *Funding Impact*

The JPB will pay \$250,000 to the SFMTA for FY 2016-17, with payments for subsequent fiscal years adjusted based on the percentage change in CPI.

### *Recommendation*

The SFMTA requests that the San Francisco Board of Supervisors authorize the SFMTA to enter into the Feeder Service Agreement with the JPB.

Thank you for your consideration of this proposed agreement and for your continued support for the SFMTA. Should you have any questions or require more information, please do not hesitate to contact me.

Sincerely,



**Edward D. Reiskin**  
**Director of Transportation**

