



SFEnvironment

Our home. Our city. Our planet.

A Department of the City and County of San Francisco

Proposed Budget FY22-23

San Francisco Department of the Environment



Looking Ahead



SF Environment

Our Services



Zero Waste



Toxics Reduction & Healthy Ecosystems



Energy



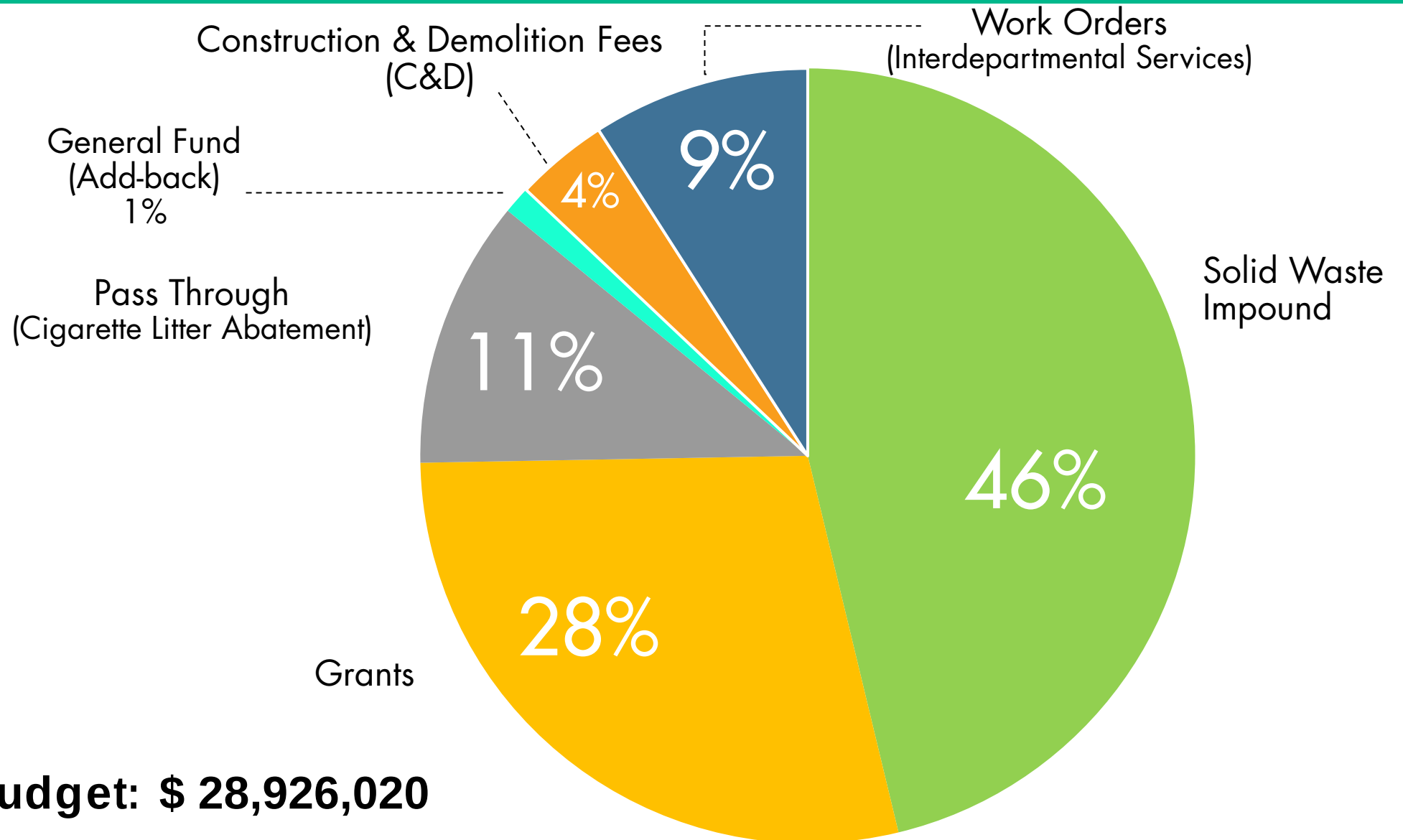
Climate Action

Program Budgets



PROGRAM	SERVICES DELIVERED	FY21-22 BUDGET	FY22-23 PROPOSED	DIFFERENCE FY22-23	FY23-24 PROPOSED
ZERO WASTE	- Mandatory Recycling and Composting Compliance - Technical Assistance - School Education - Door to Door Outreach	\$5,899,388	\$8,302,186	\$2,402,798	\$6,848,998
TOXICS REDUCTION & HEALTHY ECOSYSTEMS	- Household Hazardous Waste - Integrated Pest Management - Green Business Program - Biodiversity and Urban Forestry	\$3,216,004	\$3,183,561	(\$32,443)	\$3,166,665
ENERGY	- Energy Efficiency - Energy Codes & Standards - Zero Emission Vehicles	\$805,888	\$4,939,871	\$4,133,983	\$829,634
CLIMATE ACTION	- Climate Action Planning - Environmental Justice - Green Building - Carbon Fund	\$2,847,569	\$2,746,161	(\$101,408)	\$2,797,849
ADMINISTRATION		\$6,310,188	\$6,524,241	214,053	\$6,694,368
CIGARETTE LITTER ABATEMENT FEE		\$3,230,000	\$3,230,000		\$3,230,000
TOTAL		\$22,309,037	\$28,926,020	\$6,616,983	\$23,567,514

Department Funding Sources



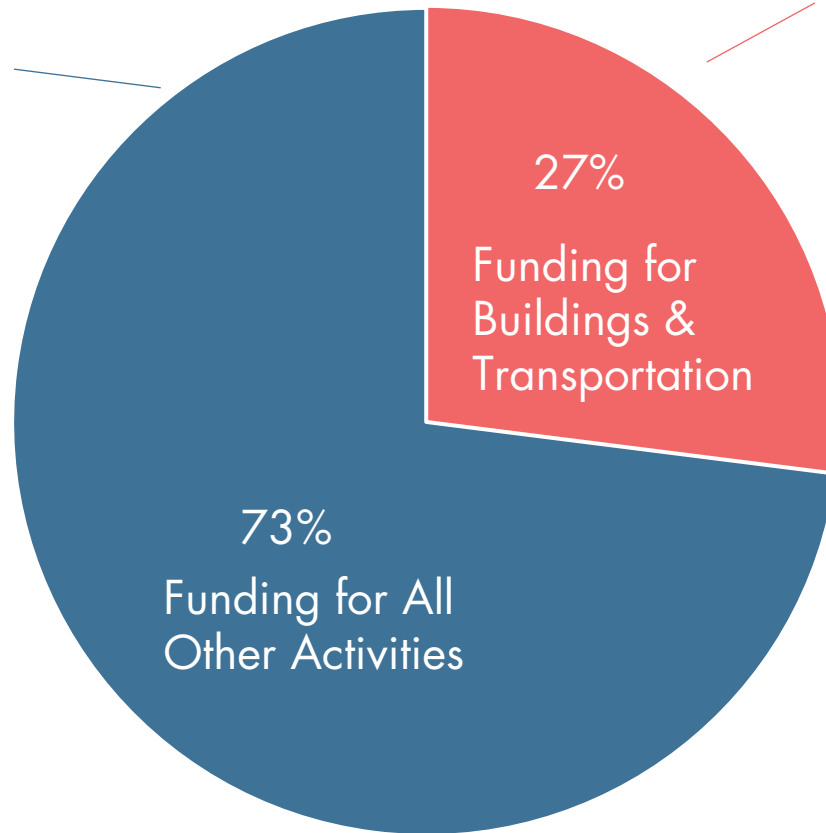
Total FY22-23 Budget: \$ 28,926,020



Department Funding for Climate Action Priorities

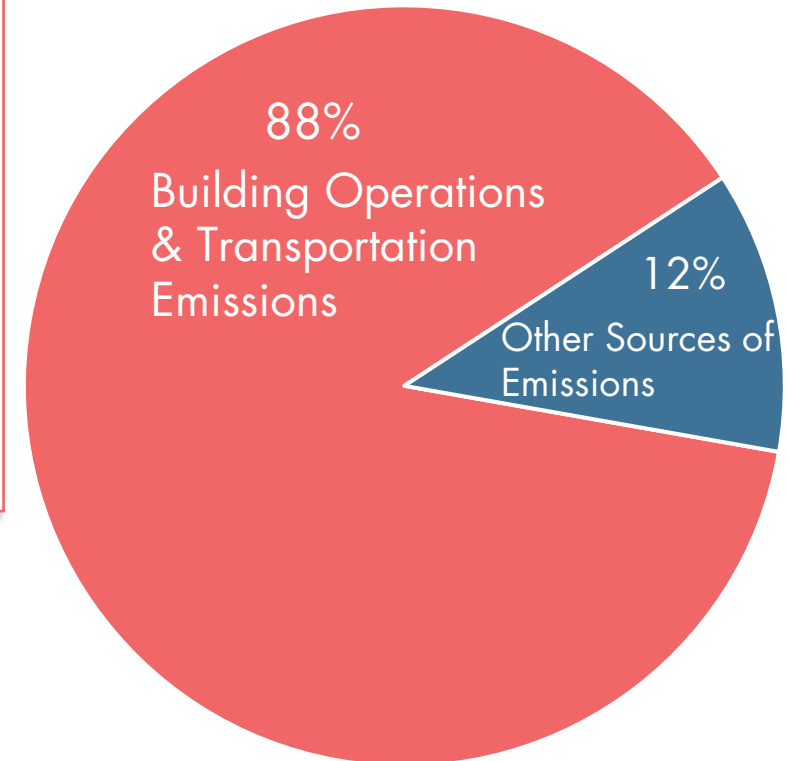
- Zero Waste
- C&D Initiatives
- ENV Now
- Toxics Reduction
- Urban Forestry
- Integrated Pest Mgmt.
- School Ed.
- Green Business
- CalRecycle

Operating Budget



- Building Decarb.
- EV Charging
- EV Vehicles
- Energy Efficiency
- Commuter Benefits

2019 Emissions



Staffing



Communities – Communications & Outreach



Thank You!



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