

File No. 170687

Committee Item No. 5
Board Item No. 15

COMMITTEE/BOARD OF SUPERVISORS
AGENDA PACKET CONTENTS LIST

Committee: Budget & Finance Committee

Date June 16, 2017

Board of Supervisors Meeting

Date July 18, 2017

Cmte Board

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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input checked="" type="checkbox"/> | <input checked="" type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
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Completed by: Linda Wong Date June 8, 2017
Completed by: Linda Wong Date July 6, 2017

1 [Accept and Expend Grants - Recurring State Grant Funds - Department of Public Health -
2 FY2017-2018]

3 **Resolution authorizing the acceptance and expenditure of State grant funds by the San**
4 **Francisco Department of Public Health for FY2017-2018.**

5 WHEREAS, The Administrative Code, Section 10.170 et seq., requires City
6 departments to obtain Board of Supervisors' approval in order to accept or expend any grant
7 funds; and

8 WHEREAS, The Board of Supervisors provided in Section 11.1 of the administrative
9 provisions of the FY2017-2018 Annual Appropriation Ordinance that approval of recurring
10 grant funds contained in departmental budget submissions and approved in the FY2017-2018
11 budget are deemed to meet the requirements of the San Francisco Administrative Code
12 regarding grant approvals; and

13 WHEREAS, The agencies of the State of California that provide grant funds to
14 Department of Public Health require documentation of the Board's approval of their specific
15 grant funds (State Administrative Manual, Section 1208.2 (a)); and

16 WHEREAS, The City's budget for FY2017-2018 does not list each State grant but
17 contains two aggregate items, one indicating all Federal and one all State grant funds; and

18 WHEREAS, Department of Public Health has prepared a document entitled "Recurring
19 FY 2017-2018 State Grants, Attachment A" that lists the estimated amount of each recurring
20 grant provided by the State of California for FY2017-2018, the State agency that provides the
21 grant, and the indirect costs of each grant, which is on file with Clerk of the Board of
22 Supervisors in File No. 170687; and

1 WHEREAS, As a result of periodic redistribution of appropriations within the State
2 budget, Department of Public Health may, in fact, receive more money or less money from
3 some of the various grants itemized in the attached document that Department of Public
4 Health estimates at this time; and

5 WHEREAS, This Resolution requires expedited review by the Board of Supervisors to
6 ensure that documentation of specific grant funds can be provided to the State as early as
7 possible in the funding year; and

8 WHEREAS, Resolutions authorizing the acceptance and expenditure of grant funds
9 may be placed automatically on consent agendas in committee, as they are usually
10 considered to be routine items, and this resolution authorizes the acceptance and expenditure
11 of grant funding; now, therefore, be it

12 RESOLVED, That the Board of Supervisors hereby approves the acceptance and
13 expenditure of Department of Public Health of the State of California grants listed in the
14 "Recurring FY 2017-2018 State Grants, Attachment A"; and, be it

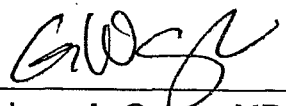
15 FURTHER RESOLVED, That the Director of Health is authorized to enter into the
16 Agreement, and any amendments, invoices, or any other documents related to or required for
17 the administration of said Agreement on behalf of the City and County; and, be it

18 FURTHER RESOLVED, That the Director of Health is authorized to certify that DPH
19 has and will comply with all applicable federal and state statutory and regulatory requirements
20 related to any grant funds received; and, be it

21 FURTHER RESOLVED, That should Department of Public Health receive more money
22 or less money on any of the grants than is estimated in the "Recurring FY 2017-2018 State
23 Grants, Attachment A", that the Board of Supervisors hereby approves the acceptance and
24 expenditure by Department of Public Health of the additional or reduced money.
25

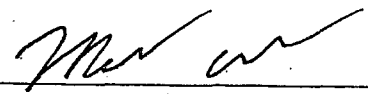
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RECOMMENDED:



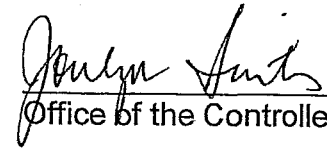
Barbara A. Garcia, MPA
Director of Health

APPROVED:



Office of the Mayor

for



Office of the Controller

for

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	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 17-18 Grant Term	FY 17-18 Grant Amount	FY 17-18 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
1	Administration	CDPH - EPO	Federal Pass-through	14-10536	7/1/17 - 6/30/18	416,794	20,840	20.98536434% of total personnel	-	0	187,058
2	Center for Public Health Research	The Regents of the University of California	Federal Pass-through	8853sc a01	4/1/18 - 3/31/19	156,170	30,175	12% of tdc	-	0	-
3	AIDS Office - Health Services	CA Dept of Public Health (CDPH)	Federal Pass-through	15-11073	4/1/17 - 3/31/18	3,126,110	-	n/a	-	0	2,773,311
4	Center for Public Health Research	The Regents of the University of California	Federal Pass-through	8940sc a01	4/1/18 - 3/31/19	110,860	11,878	12% of mt dc	-	0	-
5	Center for Public Health Research	The Regents of the University of California	Federal Pass-through	7238sc a3	7/1/17 - 6/30/18	129,632	13,889	12% of tdc	-	0	76,932
6	Center for Public Health Research	The Regents of the University of California	Federal Pass-through	8846sc a01	4/1/18 - 3/31/19	115,706	11,205	12% of tdc	-	0	-
7	Center for Public Health Research	The Regents of the University of California	Federal Pass-through	8278sc a1	8/1/17 - 7/31/18	13,524	1,449	12% of tdc	-	0	-
8	Center for Public Health Research	University of Southern California	Federal Pass-through	61009227	12/1/17 - 8/31/18	10,282	1,588	25.2% mt dc	-	0	-
9	Center for Public Health Research	The Regents of the University of California	Federal Pass-through	8775sc a1	4/1/18 - 3/31/19	10,222	1,095	12% of tdc	-	0	-
10	Center for Public Health Research	University of Southern California	Federal Pass-through	70740673	9/30/17 - 9/29/18	19,727	2,829	24.03% of salaries	-	0	-
11	Center for Public Health Research	California Department of Public Health	Federal Pass-through	16-10233	9/1/17 - 8/31/19	106,000	3,193	25% of total personnel cost	-	0	85,856
12	AIDS Office - HIV Epidemiology	The Regents of the University of California	Federal Pass-through	8829sc a02	9/30/17 - 9/29/18	51,596	5,528	12% of tdc	-	0	-
13	Applied Research, Community Health Epidemiology & Surveillance (ARCHES)	The Regents of the University of California	private	8889sc	7/1/17 - 6/30/18	16,624	1,511	10% of total direct costs	-	0	-
14	Center for Public Health Research	The Regents of the University of California	Federal Pass-through	8952sc a01	5/1/18 - 5/31/19	13,479	1,444	12% of tdc	-	0	-
15	Health Education-Immigrant Health	CA Dept of Health Services	Federal Pass-through	14-38-90840-00	10/01/17 - 9/30/18	382,215	-	n/a	-	0	195,023
16	Health Education - Health Promotion	CA Department of Transportation	Federal Pass-through		9/01/17 - 8/31/18	1,205,500	-	N/A	-	0	-

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	Title, Services, FY 2017-18	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
1	Hospital Preparedness Program Grant funds the planning and coordination of hospital preparedness activities for health care facilities	Amanda Kwong	(415) 554-2545	HCAC11-18	Jeff	Active
2	CDC Kenya - Monitoring & Evaluation (M & E) To provide technical Assistance (TA) and training to Kenyan in-country partners around most-at-risk populations (MARPs) size estimations. TA includes training in sampling methods and data collection.	S. Schwarcz/ Jessica	255-3702	HCAO14-18	Mark	Active
3	HIV Care Program - SAM HCP is a Two-tiered approach to service prioritization & delivery based on serv categories defined by HRSA. Tier 1 servs are outpatient & ambulatory med. care. Tier 2 support access to tier 1. Atlanta HQ UCSF Technical Assistance	Bill Blum/Saj	255-3512	HCAO16-18	Olive	Active
4	To support UCSF and CDC-Namibia in implementing a Biological & Behavioral surveillance study among MARPs including female sex workers and MSM in multiple locations in Namibia.	W. McFarland/Jessica	255-3702	HCAO54-18	Mark	Active
5	HIV Transmission Cluster Analysis to Inform Prevention The proposed study will contribute to the field of HIV prevn by identifying drivers of the HIV epidemic & ways to interrupt forward transmission. Dr. McFarland will provide scientific oversight.	H. Raymond/Jessica	255-3702	HCAO66-18	David	Active
6	Technical Assistance to Countries Supported by the PEPFAR To provide technical assistance to UCSF for the PEPFAR project.	H. Raymond / Jessica	255-3702	HCAO75-18	Mark	Active
7	Effects of Polydrug Use, Adulterants & HIV on Cardiac Injury Dr. Coffin will advise on issues regarding symptoms of toxicity, fatal and non-fatal overdose, and overdose prevention interventions, as well as provide guidance on clinical issues.	P. Coffin/Saj	255-3512	HCAO84-18	David	active
8	Measuring Stress Among Diverse Adolescents Dr. Raymond will assist with RDS protocol, sampling, and RDS specific data collection and use. He will provide sampling method and data collection training & consultation in the field.	H. Raymond/Jessica	255-3702	HCAO91-18	David	pending
9	MOZ Strategic Information SFDPH will assist in the steps to evaluating a surveillance system in Mozambique, and provide support in developing training as needed.	H. Raymond/Jessica	255-3702	HCAO92-18	Mark	Active
10	Improving Acceptance, Integration, & Health Among LGBT Service Members Dr. Raymond will be responsible for assisting with RDS protocol, sampling and data RDS specific collection development.	H. Raymond/Jessica	415-255-3702	HCIV01-18	Mark	Active
11	Prescription Drug Overdose Prevention Project To develop & produce educational materials around naloxone & opioid stewardship to be used for an academic detailing intervention with medical providers & pharmacist in Calif. counties.	P. Coffin/Saj	255-3512	HCIV03-18	David	active
12	Economic Analysis for Prevention of Disease (EMPoD) Dr. McFarland will provide epidemiological expertise, including collection of existing data. Dr. Liu will oversee the development of the project & contribute expertise in substance use.	H. Raymond/Jessica	255-3702	HCAO93-18	David	active
13	HIV Measurement, Surveillance and Evaluation Methods Consortium Dr. Schwarcz will be responsible for identifying best practices for global HIV CBS systems with a particular focus on feasible systems for sub Saharan Africa.	S. Schwarcz/Saj	255-3512	HCAO96-18	David	Active
14	Western States Node of the National Drug Abuse Treatment SFDPH will work in conjunction with the UCSF to provide the infrastructure for the Western States Node of the Nat'l Drug Abuse Treatment Clinical Trials Network.	P. Coffin / Saj	255-3512	HCAO98-18	David	Active
15	Refugee Health Assessment Program TB/Communicable disease control, health education and counseling services to refugees	Patricia Edwin	415-581-2418	HCAP03-18	Victoria	Active
16	Safe Routes to School-San Francisco To Promote safe walking and biking to and from schools in San Francisco	Ana Validzic	581-2478	HCCH09-18	Miguel	Active

	Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 17-18 Grant Term	FY 17-18 Grant Amount	FY 17-18 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
17	CA Pandemic Influenza Preparedness	CDPH-Emergency Preparedness	State	14-10536	7/1/17 - 6/30/18	88,247		4,416 5.26% of personnel'	-	0	-
18	Bridge HIV	The Regents of the University of California	Federal Pass-through	7256sc a03	9/1/17 - 8/31/18	59,399		6,371 12% of tdc	-	0	-
19	AIDS Office - Prevention	CA Dept. of Public Health (CDPH)	State	15-10965	7/1/17 - 6/30/18	456,000		1,963 25% of total personnel cost	-	0	210,000
20	TB Control	CA Department of Public Health	Federal Pass-through	Award Letter 11/24/14	9/29/17 - 9/28/18	241,362		- n/a	-	0	-
21	TB Control	California Department of Public Health	State	TBC856CTCA	7/01/17 - 6/30/18	161,499		- n/a	-	0	155,366
22	PHEPR	CDPH Emergency Preparedness	Federal Pass-through	14-10918	7/1/2017 -6/30/18	81,850		4,093 5.85% of personnel	-	0	7,756
23	Environmental Health	State Water Resources Control Board	State	D16-08-007	7/1/17 - 6/30/18	493,000		70,360 17% of personnel	-	0	-
24	Bridge HIV	The Regents of the University of California, OP	State	PR15-SFDPH-026	4/1/18 - 3/31/19	71,456		10,305 24.212% of salaries	-	0	-
25	Center for Public Health Research	The Regents of the University of California	Federal Pass-through	9289sc	4/1/18 - 3/31/19	132,973		14,247 12% of tdc	-	0	-
26	Center for Public Health Research	The Regents of the University of California	Federal Pass-through	9319sc	4/1/18 - 3/31/19	27,715		2,969 12% of tdc	-	0	-
27	Center for Public Health Research	The Regents of the University of California	Federal Pass-through	9346sc	4/1/18 - 3/31/19	24,059		2,578 12% of tdc	-	0	-
28	Center for Public Health Research	The Regents of the University of California	Federal Pass-through	9563sc	8/1/17 - 7/31/18	14,000		1,500 12% of tdc	-	0	-
29	AIDS Office - Health Services	CA Dept of Public Health (CDPH)	Federal Pass-through	16-10856	9/30/17-9/29/18	1,336,000		- n/a	-	0	1,336,000
30	Center for Public Health Research	The Regents of the University of California	Federal Pass-through	9733sc	9/30/17 - 9/29/18	12,357		1,324 12% of tdc	-	0	-
31	Center for Public Health Research	The Regents of the University of California	Federal Pass-through	9735sc	9/30/17 - 9/29/18	5,149		552 12% of tdc	-	0	-
32	Center for Public Health Research	The Regents of the University of California	Federal Pass-through		9/1/17 - 8/31/18	27,365		2,932 12% of tdc	-	0	-
33	MCH	CDPH - MCH Branch	Federal Pass-through	15-10169	7/1/17 - 6/30/18	1,286,152		11,388 1% of personnel	-	0	64,500
34	Environmental Health	CDPH-CLPPB	Multiple funding sources	14-10074	7/01/17 - 6/30/18	427,939		85,899 15% of personnel costs	-	0	-

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Title, Services, FY 2017-18						
	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status	
17	CA Pandemic Influenza Preparedness Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies.	Amanda Kwong	628-206-7618	HCD113-18	Elizabeth	Active
18	Center for AIDS Research (CFAR) Mentoring Program Director The goal of the CFAR Mentoring Program Director is to create a new vision for and sustain a comprehensive two year mentoring program for early career HIV Investigators, providing each with access to the tools needed for future success in academic research.	J. Fuchs/Saj	255-3512	HCD134-18	David	pending
19	Hepatitis C Virus Testing and Linkages to Care To implement objectives in Goal 2 & 3 by increasing the local health jurisdictions & community-based organizations' capacity for & delivery of HCV screening, testing and linkages to care services	Sajid Shaikh	255-3512	HCD139-18	Christina	Active
20	Tuberculosis Epidemiologic Studies Tuberculosis Epidemiology Studies (TB ESC) Task Order "Improving the Diagnosis and Treatment of Latent Tuberculosis Infection"	Lorna Garrido	554-2859	HCDC12-18	Victoria	Active
21	Support Tuberculosis Prevention & Control Activities Local assistance funding to support tuberculosis (TB) prevention & control activities	Lorna Garrido	415-206-6101	HCDC22-18	Victoria	Active
22	Ebola Preparedness and Response Support state and local public health preparedness, planning, and operations readiness for responding to Ebola.	Cora Hoover	415-437-6343	HCDC25-18	Elizabeth	Active
23	State Local Oversight Program Local oversight of clean-up activities of leaking underground storage tank sites.	Stephanie Cushing	252-3926	HCEH08-18	Olive	Active
24	PrEP-T: Advancing PrEP Delivery in the Transgender Community SFDPH shall conduct Calif. HIV/AIDS research in accordance with the proposal entitled "PrEP-T: Advancing PrEP Delivery in the Transgender Community. GH13-1328, HQ Technical Assistance to Countries-PEPFAR 9289sc	A. Liu/Saj	255-3512	HCIV02-18	David	Active
25	SFDPH will provide technical assistance & capacity building for in-country partners on cascade analysis & HIV case-based surveillance activities. Technical Assistance to Countries-PEPFAR, 9319sc	S. Schwarcz/Jessica	255-3702	HCIV04-18	Mark	Active
26	SFDPH will provide technical assistance for surveillance and effective use of data to understand & track the HIV epidemic in Burma. Technical Assistance to Countries - PEPFAR, 9346sc	W. McFarland/Jessica	255-3702	HCIV05-18	Mark	Active
27	SFDPH will provide technical support to strategic information needs, including integrated biological and behavioral surveillance support.	S. Schwarcz/Jessica	255-3702	HCIV06-18	Mark	Active
28	Development of an HIV Self-Testing intervention to reduce HIV risk among MSM	W. McFarland/Jessica	415-255-3702	HCIV07-18	Mark	pending
29	HIV Care Program - X08 HCP is a Two-tiered approach to service prioritization & delivery based on service categories defined by HRSA. Tier 1 services are outpatient & ambulatory med. care. Tier 2 support access to tier 1.	Bill Blum/Saj	255-3512	HCIV09-18	Olive	Pending
30	Technical Assistance to Countries Supported by the PEPFAR and Global H. Raymond will provide technical assistance on all key-population activities including the key population incidence surveillance activities.	H. Raymond / Jessica	255-3702	HCIV10-18	Mark	Active
31	Technical Assistance to Countries Supported by the PEPFAR and Global In close collaboration with UCSF, SFDPH will provide technical assistance & capacity building for in-country partners on cascade analysis & HIV case-based surveillance activities.	H. Raymond / Jessica	255-3702	HCIV11-18	Mark	Active
32	Center for AIDS Prevention Studies Dr. McFarland will provide in-depth mentoring to postdoctoral fellows in TAPS, other UCSF-affiliated training programs, & other scientists thru peer reviews w/ an emphasis on working in Int'l settings	W. McFarland/Jessica	255-3702	HCIV13-18	Mark	Active
33	Nurse Family Partnership Nurses providing home visits with priority given to women with high risk factors to help women break the cycle of poverty and abuse.	Joshua Nossiter/Mary Hansell	558-4037	HCMC02-18	Elizabeth	Active
34	Lead Case Management Contract Identify and manage cases of children with elevated lead levels in their blood.	Karen Cohn	252-3898	HCPB02-18	Olive	Active

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Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 17-18 Grant Term	FY 17-18 Grant Amount	FY 17-18 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
35 AIDS Office - Health Services	CDPH-OA-ADAP	State	15-10498	7/1/17 - 6/30/18	465,592	-	n/a	-	0	232,796
36 Applied Research, Community Health Epidemiology & Surveillance (ARCHES)	CDPH - Office of AIDS	State	n/a	7/1/17 - 6/30/18	773,885	41,456	15% of personnel costs	-	0	251,905
37 TB Control	Department of Health Services	State	Letter dated June 19,2015	07/01/17-06/30/18	331,037	-	n/a	-	0	-
38 Epidemiology & Disease Control	CDPH - Immunization Branch	Federal Pass-through	15-10447	7/1/17 - 6/30/18	292,627	-	n/a	-	0	-
39 PHEPR	CDPH Emergency Preparedness	Federal Pass-through	14-10536	7/1/17 - 6/30/18	972,486	48,624	7.9 % of personnel	-	0	164,755
40 Center for Public Health Research	The Regents of the University of California	Federal Pass-through	6819sc	9/1/17 - 8/31/18	40,649	4,355	12% of mtdc	-	0	-
41 Epidemiology & Disease Control	CDPH-Emergency Preparedness	Federal Pass-through	14-10536	7/1/17 - 6/30/18	249,930	12,496	11.6% of personnel	-	0	125,274
42 Health Education-Health Promotion	DHS-Tobacco Section	State	CTCP 13-38	7/01/17 - 6/30/18	2,581,820	35,260	15% personnel	-	0	138,504
43 MCH	Essential Access Health	Federal Pass-through	380-5320-71219-16-17	4/01/17- 3/31/18	182,900	-	n/a	1,581,849	0	16,848
44 MCH	DHS-MCH Branch	Federal Pass-through	201638	7/01/17 - 6/30/18	1,172,306	38,288	grant's portion of 25% on total salary & fringe	563,165	0	944,395
45 MCH	CDPH - MCH Branch	Federal Pass-through	201638	7/1/17 - 6/30/18	6,937,726	1,057,808	Time study portion of 25% of personnel	4,710,015	0	-
46 MCH	CDPH - CMS Branch	Multiple funding sources	Program Letter	7/1/17 - 6/30/18	1,452,697	90,099	HCPM05-1801: 2.40% of salary HCPM05-1802: 24.03% of salary	505,728	0	50,000
47 MCH	Health and Human Services (WIC)	Federal Pass-through	15-10059	10/1/17 - 9/30/18	2,974,809	-	n/a	-	0	-
48 MCH	CDPH	Federal Pass-through	16-10166	10/1/17 - 9/30/18	901,741	27,424	5% of personnel costs	-	0	365,000
49 MCH	CA Dept of Health Services/CMS	Federal Pass-through	Program Letter	7/1/17 - 6/30/18	1,161,046	36,854	HCPM14-1801: 5% of salary HCPM14-1802: 5% of salary	229,706	0	-
50 CBHS-Mental Health	Ca Dept. of Correction and Rehabilitation	State	5600004048	7/01/17 - 6/30/18	703,467	5,376	13.74% Salaries	-	0	643,403
51 CBHS - Mental Health	CA Department of Rehabilitation	Federal Pass-through	28958	07/01/17 - 6/30/18	90,400	-	n/a	818,875	0	-
52 Mental Health	Mental Health Svcs Oversight & Accountability Com	State	13MHSOAC-TG002	7/1/17-6/30/18	4,204,394	-	n/a	-	0	3,367,357

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	Title, Services, FY 2017-18	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
35	State AIDS Drug Assistance Administration of the AIDS Drug Assistance Program enrollment process provided by SFDPH and/or its subcontractors.	Sajid Shalkh	255-3512	HCPD10-18	Olive	Active
36	State AIDS Surveillance Program HIV/AIDS Surveillance program provides precise & timely information necessary to identify ongoing patterns of infection & to measure the burden of the disease.	Maree Kay Parisi/Saj	255-3512	HCPD14-18	David	pending
37	Tuberculosis Subvention To provide outreach and housing services for homeless tuberculosis patients and implement the "Directly Observed Therapy Program (DOT) for tuberculosis cases.	Lorna Garrido	554-2859	HCPD21-18	Victoria	Active
38	Immunization Services Grant Administers an immunization program against nine vaccine preventable diseases and prenatal Hepatitis B services.	Amanda Kwong	554-2545	HCPD29-18	Peter	Active
39	Health Preparedness and Response Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies	Naveena Bobba, Amanda Kwong	558-5939/554-2545	HCPD69-18	Elizabeth	Active
40	Center for AIDS Prevention Studies To provide primary scientific oversight of activities for projects in Africa of the Center for AIDS Prevention Studies.	H. Raymond/Jessica	255-3702	HCPD79-18	Mark	pending
41	Cities Readiness Initiative Increase & enhance readiness to make effective use of the Strategic National Stockpile (SNS) in the event of several possible type of catastrophic terrorist attacks	Naveena Bobba/Amanda Kwong	558-5939/255-2545	HCPD95-18	Elizabeth	Active
42	Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies.	Derek Smith	581-2449	HCPH01-18	Christina	Active
43	Title X Family Planning Family Planning - the process of establishing objectives for the number & spacing of children and selecting means by which those objectives may be achieved.	Joshua Nossiter/Shivaun Nestor	575.5677	HCPM01-18	Peter	Active
44	Black Infant Health Program Provide outreach and referral services, pediatric care, education and follow-up support to African American pregnant & postpartum women and their infants.	Joshua Nossiter	575-5700	HCPM02-18	Peter	Active
45	Maternal and Child Health Coordination and advocacy for programs and services targeting women and children and review of fetal infant deaths.	Joshua Nossiter/Mary Hansell	558-4037	HCPM03-18	Elizabeth	Active
46	CHDP/EPST Children's health and disability prevention services.	Dorothy Quan	575-5784	HCPM05-18	Jeff	Active
47	WIC Program Nutrition, education and supplemental foods to pregnant, lactating or post-partum women and to children under 5 years who are receiving on-going medical care.	Magdalene Loule / Priti Rane	(415) 575-5750	HCPM08-18	Jeff	Active
48	Nutrition Network Project Project to increase nutrition education and physical activity targeted to California's under-served populations.	Laura Brainin-Rodriguez / Priti Rane	(415) 575-5687	HCPM13-18	Jeff	Active
49	Health Care Program for Children in Foster Care To provide health care program for children in foster care.	Greg Cutcher / Josh Nossiter	(415) 575-5764	HCPM14-18	Jeff	Active
50	Integrated Services for Mentally Ill Parolee Clients Variety of services for mentally ill parolee-clients in San Francisco	Charles Simons	255-3688	HMAD01-18	Christina	Active
51	State Vocational Rehabilitation Services Provide vocational rehabilitation services	Jennie Hua	415-255-3628	HMAD04-18	Christina	Active
52	Mental Health Triage Personnel To increase California's capacity for client assistance and services in crisis intervention including the availability of crisis triage personnel, crisis stabilization, crisis residential treatment.	Allison Lustbader	415-225-7022	HMCH06-18	Miguel	Active

Program/ Sub-Program	Agency	Program/ Sub-Program	State Contract Number	FY 17-18 Grant Term	FY 17-18 Grant Amount	FY 17-18 Indirect Costs	Indirect Cost Information	Match	In-kind	Subcontract Amount
53 CBHS-Mental Health	Regents of The University of California	Federal Pass-through	7253sc	08/01/17 - 7/31/18	97,531	-	n/a		0	
54 CBHS-Mental Health	Dept of Health Care Svcs. Mental Health	Federal Pass-through	letter sent 1/18/17	07/01/17-6/30/18	3,545,041	-	n/a		0	1,297,981
55 MCH	CDPH - MCH Branch	Federal Pass-through	15-10979	07/01/17-06/30/18	122,555	19,882	25% of total personnel cost		0	
56 CBHS-Mental Health	Department of Health Care Services	Federal Pass-through	Letter dated Sept 14, 2015	7/01/17 - 6/30/18	609,649	-	n/a	205,057	0	599,378
Total					40,695,251	1,745,453		8,614,395	0	13,289,398

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	Title, Services, FY 2017-18.	Program Manager	Phone Number	Grant Code and Detail	Staff	Grant Status
53	HRSA Title IV HIV Services Center for Special Problems provides professional outpatient mental health services to women who have HIV and their adult family members.	Sajid Shaikh	415-255-3512	HMM005-18	Victoria	Active
54	SAMSHA System of Care To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth	Edwin Batongbacal	415-255-3446	HMM007-18	Miguel	Active
55	Project LAUNCH Replicate best practices to promote the health and wellness of children ages 0-8 so that abuse, neglect and trauma are prevented through early identification.	Joshua Nossiter / Mary Hansell	415-558-4037	HCMC09-18	Peter	Active
56	SB McKinney Homeless PATH Mental health services for mentally ill who are homeless or at risk of becoming homeless.	Edwin Batongbacal	415-255-3446	HMPATH-18	Christina	Active

Contractors for Department of Public Health - Recurring Grants FY 2017-2018

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
PHFE Management Solutions	13300 Crossroads Pkwy N, City of Industry, CA 91748	187,058	Hospital Preparedness Program Grant funds the planning and coordination of hospital preparedness activities for health care facilities	Blayne Cutler, MD, PHD (President & CEO)	Erik Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santl, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Vetticaden, and Edward Yip
a) Dolores Street Community Services	938 Valencia Street, San Francisco, CA 94110	2,773,311	HIV Care Program - SAM HCP is a Two-tiered approach to service prioritization & delivery based on serv categories defined by HRSA. Tier 1 serves are outpatient & ambulatory med. care. Tier 2 support access to tier 1.	Wendy Phillips	Alvaro Sanchez, Monica Ragan, Don Soto, Victor Ray Valdiviezo, Lisa Weissman-Ward, Khary Divorak-Ewell, Anat Leonard
b) Catholic Charities - Leland House	141 Leland, SF, CA 94134			Jeff Blalik, MBA	Archbishop Salvatore J. Cordileone, Simon Manning, Kathleen McElgot, Ann Gray Miller, Jeffrey V. Blalik, Sharon McCarthy Allen, Paula H. Bennett, Joe Boerio, Theodore Borromeo, Martha Brigham, Gregory A. Bullian, Kathleen (Katie) H. Cardinal, Timothy Connors, Jerilyn Galt, Kathleen A. Grogan, CPA, David R. Hultman, Steven Kane, Hugo Kostelni, Jay Paul Leupp, Maura A. Markus, Robert P. McGrath, Sister Maureen McInerney, O.P., Lori Mirek, Stephen Molinelli, Michael Pautler, D. Paul Regan, Mike Selfridge, George B. Sundby, Dr. Pierre Theodore, Rev. Kenneth Westray, Lori H. Whitney, Peter J. Wilch
c) Catholic Charities - Peter Claver	1340 Golden Gate Ave, SF, CA 94115			Jeff Blalik, MBA	Archbishop Salvatore J. Cordileone, Simon Manning, Kathleen McElgot, Ann Gray Miller, Jeffrey V. Blalik, Sharon McCarthy Allen, Paula H. Bennett, Joe Boerio, Theodore Borromeo, Martha Brigham, Gregory A. Bullian, Kathleen (Katie) H. Cardinal, Timothy Connors, Jerilyn Galt, Kathleen A. Grogan, CPA, David R. Hultman, Steven Kane, Hugo Kostelni, Jay Paul Leupp, Maura A. Markus, Robert P. McGrath, Sister Maureen McInerney, O.P., Lori Mirek, Stephen Molinelli, Michael Pautler, D. Paul Regan, Mike Selfridge, George B. Sundby, Dr. Pierre Theodore, Rev. Kenneth Westray, Lori H. Whitney, Peter J. Wilch
d) Project Open Hand	730 Polk St, SF, CA 94109			Mark Ryla, LCSW	Carmela Krantz, Jay Stowsky, Linda Glick, Timothy Barabe, Diana Adachi, Shabir Anik, John Colton, Lisa S. DeCarlo, Linda Harrison, Brendon Kearney, Ann Kennedy, Patricia King, Aneesh Krishna
e) Maltri AIDS Hospice	401 Duboce Ave, SF, CA 94117			Michael Sorensen, MPA	Michael Niemeyer, Chris Harris, Jim King, Walter Parsley, Jill Stockwell, Lindsay Faeder, Jeffrey Paul Sellof, Patric Williams, Christina Raymond, Johannes Casados
Public Health Foundation Enterprises	13300 Crossroads Parkway North, Suite 450, City of Industry, CA 91748	76,932	HIV Transmission Cluster Analysis to Inform Prevention The proposed study will contribute to the field of HIV prevn by identifying drivers of the HIV epidemic & ways to interrupt forward transmission. Dr. McFarland will provide scientific oversight.	Blayne Cutler, Ph.D., M.D	Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santl, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Vetticaden, Edward Yip
Public Health Foundation Enterprises	13300 Crossroads Parkway North, Suite 450, City of Industry, CA 91748	85,856	Prescription Drug Overdose Prevention Project To develop & produce educationa materials around naloxone & opioid stewardship to be used for an academic detailing intervention with medical providers & pharmacist in Calif. counties.	Blayne Cutler, Ph.D., M.D	Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santl, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Vetticaden, Edward Yip
International Institute of the Bay Area	657 Mission St #301 SF	195,023	Refugee Health Assessment Program TB/Communicable disease control, health education and counseling services to refugees	Ellen Durnesnil	Jennifer Beckett, Sergio Medina, Steve Herman, Anne Peskoe, Richard Fuller, Bernardo Merino, Sean McCormick, Mark Ong, Sacha Steenhoek, Maya Tobias

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Contractors for Department of Public Health State Recurring Grants FY 2017-2018

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
Glido	330 Ellis St, SF, Ca 94102	210,000	Hepatitis C Virus Testing and Linkages to Care To implement objectives in Goal 2 & 3 by increasing the local health jurisdictions & community-based organizations' capacity for & delivery of HCV screening, testing and linkages to care services	Rita Shimmis	Amy Errett, Dixie D. Horning, Phillip Zackler, Michael L. Warren, Richard Blum*, Rev. Warner H. Brown, Jr.*, Crickette Brown Glad, Miguel Bustos, John Phillip Coghlan, Paula R. Collins, Charles Cordes*, Lars Dalgaard, Stephen J. Davis, Paul M. Fleming, Erby L. Foster, Jr., Kaye Foster, Nicole Harris, Phyllis Kaplan*, Rev. Odette Lockwood-Stewart, Christopher Lord, Shireen McSpadden, Janice Mirikitani, Donaki Tamaki*, Jerry L. Valley, Rev. Cecil Williams, Faham Zakariael
San Francisco Public Health Foundation	375 Laguna Honda Blvd. B 303, San Francisco, CA 94116	155,366	Support Tuberculosis Prevention & Control Activities Local assistance funding to support tuberculosis (TB) prevention & control activities	Penny Eardley	Colleen Chawla, Nicole Falk, Elizabeth Ferber, Rachel Gollick Fernandez, Sarah Fine, Robyn Frye, James Loyce, Tim McDowell, Margine Sako, Gayle Uchida, Alice Villegomez
Public Health Foundation Enterprises	13300 Crossroads Pkwy City of Industry, CA 91748	7,756	Ebola Preparedness and Response Support state and local public health preparedness, planning, and operations readiness for responding to Ebola.	Blayne Cutler, MD, PHD	Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casclato, Susan De Santi, Carolanise Edwards, Scott Flor, Amy Kircher, Jean C. O'Connor, Santosh Vetticaden, Edward Yip
a) Rafiki Coalition for Health & Wellness	801 Cesar Chavez Street, San Francisco, CA 94124	1,336,000	HIV Care Program - X08 HCP is a Two-tiered approach to service prioritization & delivery based on serv categories defined by HRSA. Tier 1 serves are outpatient & ambulatory med. care. Tier 2 support access to tier 1.	Monique LeSane, PsyD	Lula Martinez, Cynthia Prince, Dr. Brenda Wade, Lisa L. Williams, May Elawar, Dledra Epps-Miller, Kevin Frankel, Phyllis Moats, Diana Oertel, Shirley Strong, Robert Washington
b) San Francisco AIDS Foundation	1035 Market St, San Francisco, CA 94102			Joe Hollendonner, MSW	Steven Abbott, Philip Besirof, Douglas Brooks, Mary Cha-Caswell, Hamish Chandra, Christopher Cowen, Bruno Delagneau, Mike Dillon, Zoë Harris, Sean Livingston, Matthew Marquis, Kejsa Minor, Robert F. Quon, Eric Rozendahl, Jack Stephenson, Lisa Sterman, Paul B. Tan, Dora Wong
c) Mafri AIDS Hospice	401 Duboce Avenue, San Francisco, CA 94117			Michael Sorensen, MPA	Michael Niemeyer, Chris Harris, Jim King, Walter Parsley, Jill Stockwell, Lindsay Faeder, Jeffrey Paul Sallot, Patrick Williams, Christina Raymond, Johannes Casados
d) University of the Pacific, School of Dentistry	155 Fifth St, San Francisco, CA 94103			Nader A. Nadershah, DDS, MBA, EdD	Dr. Daniel M. Castagna, Dr. Mary M. Turoff, Dr. David Ehsan, Kimberly A. LeRocca, Dr. Bruce G. Toy, Dr. William A. Van Dyk, Dr. Parag R. Kachalia, Dr. Arthur A. Dugoni, Joanne Fox, Dr. Basil Al Shakhly, Dr. Alan Budenz, Dr. Jeffrey Bueno, Dr. Shareen Char-Fat, Dr. Richard F. Creaghe, Dr. William Gilbert, Dr. Amanda Rae Kronquist, Dr. Kimberly Mahood, Ms. Arielle Miller, Dr. Akhil S. Reddy, Dr. Jamie J. Sahouria, Dr. R. Alexander Schmotter, Dr. Daniel S. Tanita, Dr. Kevin R. Turner, Dr. Bing Elliot Xia, Mr. Mike Stout, Ms. Elizabeth Goodyear, Dr. Linda Phi
e) UCSF Alliance Health Project	400 Parnassus Avenue, San Francisco, CA			James W. Dilley, MD	Sam Hawgood, John B. Ford, Steve Downs, David Harkins, William E. Oberndorf, Arthur H. Kern, Andrew Ach, Lynne Benioff, Faustino Bernadett, Robert Burke, Selina Gaw Cha, Robin Richards, Donohoe William S. Fisher, Sameer Gandhi, Brian Grossman, Philip Hammarskjold, Carl Kawaja, George Marcus, Nlon McEvoy, Jason Moment, Lisa Pritzker, Steven Read, Jaclyn Safer, Amanda M. Wallis, Joan Well, Andrew Woebor
f) Instituto Familiar de la Raza	2919 Mission Street, San Francisco, CA 94110			Estela Garcia	Tyrone Navarro, Santiago Ruiz, Natalia Lopez-Whitaker, Lupe Avila, Whitney Caruso, Kit Barron, Karla Castillo

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Contractors for Department of Public Health State Recurring Grants FY 2017-2018

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
g) Project Open Hand	730 Polk St, San Francisco, CA 94109			Mark Ryle, LCSW	Carmela Krantz, Jay Stowsky, Linda Glick, Timothy Barabe, Diana Adachi, Shabbir Anik, John Colton, Lisa S. DeCarlo, Linda Harrison, Brendon Kearney, Ann Kennedy, Patricia King, Aneesh Krishna
h) HealthRight360	1735 Mission St. San Francisco, CA 94103			Dr. Vika Eisen, Chief Executive Officer	Trisha Walsh, James McElwee, Bryan B.C.I. Graham, The Hon. Ellen Chaitin, The Hon. Harlan Grossman, Dr. Tom R. Hofstedt, Kathryn Holmes, Deborah Koski, Barbara Kostick, MD, FAAFP Jemma Lavarlas, Arji Mandavia, Ann McClanathan, Melyssa Mendoza, Victor R. Ortiz, Reena Patel, Karen E. Pointer, Ramona Shew, Cindy Tetl, Barbara Velasco
Felton Institute	1500 Franklin Street San Francisco, CA 94109	64,500	Nurse Family Partnership Nurses providing home visits with priority given to women with high risk factors to help women break the cycle of poverty and abuse.	Al Gilbert	Michael Hoffman, Amy Soliday, Elizabeth Madden, Terry Limpert, Paul Adams, Dale Butler, Dr. Michelle Clark, Dr. H. Westley Clark, Veronica Garcia, Lisa Loughney, Amelia Morris, Grace Nadoiny, Eric Severson, Will Smiley, Matt Snyder, Chris Thiele
Positive Resource Center	785 Market St, SF, CA 94103	232,796	State AIDS Drug Assistance Administration of the AIDS Drug Assistance Program enrollment process provided by SFDPH and/or its subcontractors.	Brett Andrews	Kent M. Roger, David Stith, Bill Matheson, Larry Bolton, Jacques Michaels, Michael P. Monagle
Public Health Foundation Enterprises	13300 Crossroads Pkwy City of Industry, CA 91748	251,905	State AIDS Surveillance Program HIV/AIDS Surveillance program provides precise & timely information necessary to identify ongoing patterns of infection & to measure the burden of the disease.	Blayne Cutler, MD, PHD	Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santl, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Vetticaden, Edward Yip
Public Health Foundation Enterprises	13300 Crossroads Pkwy City of Industry, CA 91748	164,755	Health Preparedness and Response Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies	Blayne Cutler, MD, PHD	Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santl, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Vetticaden, Edward Yip
Public Health Foundation Enterprises	13300 Crossroads Pkwy City of Industry, CA 91748	125,274	Cities Readiness Initiative Increase & enhance readiness to make effective use of the Strategic National Stockpile (SNS) in the event of several possible type of catastrophic terrorist attacks	Blayne Cutler, MD, PHD	Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santl, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Vetticaden, Edward Yip
San Francisco Study Center	1663 Mission Street Suite 504, San Francisco, CA 94103	138,504	Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies.	Geoffrey Link	John Burks, Richard Livingston, Jim McWilliams, Ben Fong-Torres, Stas Margaritis, Reiko Homma True, Tina Tong Yee, Hazim Elbgal
Bayview Hunters Point Foundation For Community Improvement	150 Executive Park Blvd., Ste 2800 San Francisco, CA 94134	16,848	Title X Family Planning Family Planning - the process of establishing objectives for the number & spacing of children and selecting means by which those objectives may be achieved.	Lillian Shine	Shirley Jones, Erma Cobb, Deanna Abma, Susan Watson, Claude Everhart, Weyzel Fuller, James Kendrick, Ronald Person
I. Westside Community Mental Health CTR INC	1153 Oak Street, San Francisco, CA 94117	944,395	Black Infant Health Program Provide outreach and referral services, pediatric care, education and follow-up support to African American pregnant & postpartum women and their infants.	Marcellus Ducreay	Carletta Jackson-Lane, Gregory Johnson, Kim Mitchell, Mattie Scott, Malik Yoba
TBD		50,000	CHDP/EPST Children's health and disability prevention services.		
a) 18 Reasons	3150 18th Street, #315, San Francisco, CA 94110	365,000	Nutrition Network Project Project to increase nutrition education and physical activity targeted to California's underserved populations.	Sarah Nelson	Aaron Hardisty, Hollie Greene, Anna Ghosh, Calvin Tsay, Susan Norris, Nintya Calegeri, Sam Moggannam, Sarah Nelson
b) San Francisco Unified School District	Office of Property Management, 135 Van Ness Ave, San Francisco, CA 94102-5299			Myong Leigh, Interim Superintendent	Mr. Matt Haney, Mr. Shamann Walton, Ms. Hydra Mendoza-McDonnell, Dr. Emily M. Murese, Ms. Rachel Norton, Mr. Mark Sanchez, Mr. Steven Cook
c) Children's Council of San Francisco	445 Church Street, San Francisco, CA 94114			Sandee Blechman	Fran Maier, Marissa Levinson, Jordan Trent Jones, Jim Kirk, Jennifer Holderness, Sophie Hood, Barb Lawler, Huey Lin, Gale Mondry, Anna Nordberg, Farris Page, Tom Post, Peter Rosberg, Russ Schrader, Deborah Sims, Meredith Villa

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Contractors for Department of Public Health State Recurring Grants FY 2017-2018

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
HealthRight360	1735 Mission St. San Francisco, CA 94103	643,403	Integrated Services for Mentally Ill Parolee Clients Variety of services for mentally ill parolee-clients in San Francisco	Dr. Vitka Eisen, Chief Executive Officer	Trisha Walsh, James McElwee, Bryan B.C.I. Graham, The Hon. Ellen Chaitin, The Hon. Harlan Grossman, Dr. Tom R. Hofstedt, Kathryn Holmes, Deborah Koski, Barbara Kostick, MD. FAAFP Jemma Lavaras, Anji Mandavia, Ann McClanathan, Melyssa Mendoza, Victor R. Ortiz, Reena Patel, Karen E. Pointer, Ramona Shewl, Cindy Telt, Barbara Velasco
a) Edgewood Center for Children & Families	1801 Vicente Street, San Francisco, CA 94110	3,367,357	Mental Health Triage Personnel To increase California's capacity for client assistance and services in crisis intervention including the availability of crisis triage personnel, crisis stabilization, crisis residential treatment.	Lynn Dolce	Max Branzburg, Katie Ballou Calhoun, Carol Cunningham, Judge Katherine Feinstein, Meg Heilnick, Terrence Ireland, Susan Smith Hendrickson, Alexis Kalkman, Jeff Lancaster, Elizabeth Leep, Judge Patrick J. Mahoney, Jeffrey Nussbaum, Mary Powell, Bessie Seybold, Alan Stein, Kelly Wyllie, Mark Zafra, Tim Myers, Kimberly Summe
b) Mental Health Association- San Francisco	870 Market Street, Suite 628, San Francisco, CA 94102			Rachel Del Rosal	Michael Gause, John L. Cooper, Nativ Rahman, Leah Kaufman, Maga Kiserlev, Pat Saxman, Alicia Wang
c) Instituto Familiar de la Raza	2919 Mission Street, San Francisco, CA 94110			Estela Garcia	Tyrone Navarro, Santiago Ruiz, Natalia Lopez-Whitaker, Lupe Avila, Whitney Caruso, Kit Barron, Karla Castillo
a) Richmond Area Multi-Services	639 14th Avenue, San Francisco, CA 94118	1,297,981	SAMSHA System of Care To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth	Christina Shea	Cynthia Hule, Loren Krane, Ed Obuchowski, Walter M. Stella, Alvin N. Alvarez, Anoshua Chaudhuri, Irina Mandelboym, William Wong, C. Kitty Wu
b) Felton Institute (Family Service Agency of San Francisco)	1010 Gough Street, San Francisco, CA 94109			Al Gilbert	Michael N. Hofman, Amy Sollday, Elisabeth-Madden, Terry Limpert, Paul Adams, Dale Butler, Michelle Clark, H. Westley Clark, Veronica Garcia, Lisa Loughney, Amella Morris, Graca Nadolny, Eric Severson, Will Smiley, Matt Snyder, Chris Thiele
c) San Francisco Mental Health Educational Board	1380 Howard Street, San Francisco, CA 94103			Helyna Brooke	Wendy James, Njon Weinroth, Kara Ka Wah Chien, JD, Terezie "Terry" Bohrer, Virginia S. Lewis, LCSW, Gene Porfido, Dr. David E. Lewis, Ph D, Benny Wong, LCSW, Richard Slota, MA, Harriette Stallworth Stevens, EDD, Judy Z. Drummond, MA, Toni Parks, Marylyn L. Tesconi, Angela Pon, Ulash Thakore-Dunlap, MFT, Idell Wilson
d) San Francisco Study Center	1683 Mission Street, Suite 504, San Francisco, CA 94103			Geoffrey Link	John Burke, Richard Livingston, Jim McWilliams, Ben Fong-Torres, Stas Margaronis, Reiko Homma True, Tina Tong Yee, Hazim Elbgal
e) Hyde Street Community Services	134 Golden Gate Avenue, San Francisco, CA 94102			Cindy Gyori	Mark Davey, John Knox, Mitul Bhat, Holly Lin, Kristen Barnard, Romeo De la Cruz, Roy Harrison, Dorothy Hearst, Sandra Leuer, Enzo Resta
f) Curry Senior Center	333 Turk Street, San Francisco, CA 94102			David Knego	Zack Schiller, Jonrie Davila, Robert A. Razzo, David Bickham, Beverly Brumfield, Michael Caraculolo, Cynthia K. Ceres, Walter DeVaughn, Diane Dwyer, Ime Ekanem, John R. McKinnon, Shirley Quirogua, Diane Sklar, M.D., Richard Sullivan, Lyn Tillery, Wendy Zachary, M.D., Alice Zhang
g) HealthRight 360	1735 Mission Street, San Francisco, CA 94103			Dr. Vitka Eisen	Trisha Walsh, James McElwee, Bryan B.C.I. Graham, The Hon. Ellen Chaitin, The Hon. Harlan Grossman, Dr. Tom R. Hofstedt, Kathryn Holmes, Deborah Koski, Barbara Kostick, Jemma Lavaras, Anji Mandavia, Ann McClanathan, Melyssa Mendoza, Victor R. Ortiz, Reena Patel, Karen E. Pointer, Ramona Shewl, Cindy Telt, Barbara Velasco
h) San Francisco Study Center	1683 Mission Street, Suite 504, San Francisco, CA 94103			Geoffrey Link	John Burke, Richard Livingston, Jim McWilliams, Ben Fong-Torres, Stas Margaronis, Reiko Homma True, Tina Tong Yee, Hazim Elbgal

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Contractors for Department of Public Health State Recurring Grants FY 2017-2018

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
a) Swords to Plowshares	1080 Howard Street, San Francisco, CA 94103	599,378	SB McKinney Homeless PATH Mental health services for mentally ill who are homeless or at risk of becoming homeless.	Michael Blecker	Yaniv Newman, Deleano 'Del' Seymour, Michael Fassler, Stephen Plath, Stacey Sprengel, Paul Cox, Rick Houlberg, Stephen M. Snyder, Robert Trevorrow, Julie Cane, Michael Deksheniks, Kristina Lawson, Michael Thiel, Erik Edwards
b) Public Health Foundation Enterprises, Inc.	12801 Crossroads Parkway South, Suite 200 City of Industry, CA 91746			Blayne Cutler, MD, PHD	Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santi, Carladense Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Veticaden, Edward Yip
c) Curry Senior Center	333 Turk Street, San Francisco, CA 94102			David Knego	Zack Schiller, Jonnie Davila, Robert A. Razzo, David Bickham, Beverly Brumfield, Michael Caracciolo, Cynthia K. Ceras, Walter DeVaughn, Diane Dwyer, Ime Ekanem, John R. McKinnon, Shirley Oltugua, Diane Sklar, M.D., Richard Sullivan, Lyn Tillery, Wendy Zachary, M.D., Alice Zhang

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OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
RECEIVED
BOARD OF SUPERVISORS
SAN FRANCISCO
2017 JUN - 1 AM 11:55

TO: Angela Calvillo, Clerk of the Board of Supervisors
FROM: *Ed* Mayor Edwin M. Lee 
RE: Mayor's Proposed FY 2017-2018 2018-2019 Budget Trailing Legislation
DATE: June 1, 2017

Attached for introduction to the Board of Supervisors is Mayor's FY 2017-2018 2018-2019 Proposed Budget Trailing legislation.

June 8, 2017 Budget & Finance Committee

- Resolution approving the Interim Budget of the Treasure Island Development Authority for FY2017-2018 and FY2018-2019.
- ✓ - Resolution approving the Budget of the Treasure Island Development Authority for FY2017-2018 and FY2018-2019.
- Ordinance amending the Administrative Code to adjust existing surcharges on permit fees, license fees, permit review fees, and permit and license renewal fees for permits and licenses issued by the Planning Department, Department of Building Inspection, Department of Public Health and Police Department that may be appealed to the Board of Appeals.
- Resolution approving the Fiscal Year (FY) 2017-2018 Budget of the Office of Community Investment and Infrastructure (OCII), operating as the Successor Agency to the San Francisco Redevelopment Agency.

June 15, 2017 Budget & Finance Committee

- Ordinance amending the Administrative Code to establish an Office of Cannabis; to authorize the Director of the Office of Cannabis to issue permits to cannabis-related businesses; and to delegate to the Director of the Office of Cannabis the authority to establish permit application and annual license fees, subject to approval by the Controller.
- Ordinance adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2017.
- Resolution concurring with the Controller's establishment of the Consumer Price Index for 2017, and adjusting the Access Line Tax by the same rate.
- Resolution authorizing the Controller's Office and Office of the Treasurer and Tax Collector to examine the prepaid mobile telephony services surcharge and local charges collected by the State Board of Equalization.

1 DR. CARLTON B. GOODLETT PLACE, ROOM 200
SAN FRANCISCO, CALIFORNIA 94102-4681
TELEPHONE: (415) 554-6141

- Resolution concurring with the Controller's certification that services previously approved can be performed by private contractor for a lower cost than similar work performed by City and County employees, for the following services: budget analyst (Board of Supervisors); citywide custodial services (excluding City Hall), citywide security services, central shops security, convention facilities management (General Services Agency—City Administrator); mainframe system support (General Services Agency—Technology); security services (Human Services Agency); food services for jail inmates (Sheriff); assembly of vote-by-mail envelopes (Department of Elections)
- Resolution concurring with the Controller's certification that security services at the new Medical Examiner facility at 1 Newhall St. can be performed by a private contractor for a lower cost than similar work performed by City and County employees at the General Services Agency—City Administrator.
- Ordinance amending the Planning Code to establish a fee for the Mayor's Office of Housing and Community Development to monitor Student Housing, affirming the Planning Department's determination under the California Environmental Quality Act; and making findings of public convenience, necessity, and welfare under Planning Code Section 302.
- Ordinance amending Ordinance No. 112-16 to authorize an increase of the issuance and sale of tax-exempt or taxable Water Revenue Bonds and other forms of indebtedness (as described below) by the San Francisco Public Utilities Commission (Commission) in an aggregate principal amount not to exceed \$274,130,430 to finance the costs of various capital water projects benefitting the Water Enterprise, including in addition the Rollins Road Property (as described below) pursuant to amendments to the Charter of the City and County of San Francisco enacted by the voters on November 5, 2002 as Proposition E; authorizing the issuance of Water Revenue Refunding Bonds; declaring the Official Intent of the Commission to Reimburse Itself with one or more issues of tax-exempt or taxable bonds or other forms of indebtedness; and ratifying previous actions taken in connection therewith.
- Ordinance appropriating \$9,132,962 of proceeds from Water Enterprise Revenue Bonds to purchase the property located at 1657-1663 Rollins Road, Burlingame that has been served as the primary work location for SFPUC staff from the Water Quality Division, the Natural Resources & Land Management Division, and the Water Supply & Treatment Division in FY 2017-2018; and placing \$9,132,962 of proceeds on Controller's Reserve pending receipt of proceeds of indebtedness.
- Ordinance appropriating \$70,060,000, consisting of \$35,000,000 of proceeds from the sale of Airport Capital Plan Bonds and \$60,000 from fund balance, and \$35,000,000 of proceeds transfer from Hotel Special Facility Revenue Bonds to support San Francisco International Airport Hotel Project and placing \$70,000,000 on Controller's Reserve pending receipt of proceeds of indebtedness; de-appropriating and re-appropriating \$25,000,000 of Hotel Special Facility Revenue Bonds.

- Ordinance Re-appropriating \$26,200,000 of 2014 Transportation and Road Improvements General Obligation Bonds Series 2015B funded Better Market Street projects and Muni Forward and Pedestrian Safety Improvements Projects to Transit projects including Muni Facility Upgrades in FY2017-18. (8th or 15th?)

June 16, 2017 Budget & Finance Committee

- Ordinance amending the Administrative Code to authorize the Arts Commission to contract for the development, fabrication, maintenance, conservation, removal, or installation of art work.
- Ordinance amending the Business and Tax Regulations Code to require that payment of emergency medical services fees be made to the Department of Public Health rather than the Department of Emergency Management.
- Ordinance amending the Health Code to set patient rates and other services provided by the Department of Public Health for patient and other services rendered, starting July 1, 2017, and continuing through June 30, 2019.
- Resolution authorizing the acceptance and expenditure of State grant funds by the San Francisco Department of Public Health of FY2017-2018.
- Resolution authorizing the Director of Health to sign an agreement, on behalf of the City and County of San Francisco, with the California Board of State and Community Corrections for participation in the Law Enforcement Assisted Diversion Pilot Program for the period of July 1, 2017 to June 30, 2019.
- Ordinance amending the Fire Code to increase the fees for certain Fire Department services, and affirming the Planning Department's determination under the California Environmental Quality Act.
- Resolution approving the FYs 2017-2018 and 2018-2019 Expenditure Plans for the Department of Homelessness and Supportive Housing Fund.
- Resolution authorizing the San Francisco Public Library to accept and expend a grant in the amount of up to \$753,851 of in-kind gifts, services, and cash monies from the Friends of the San Francisco Public Library for direct support for a variety of public programs and services in FY2017-2018.
- Resolution authorizing the Director of Health to sign an agreement, on behalf of the City and County of San Francisco, with the California Board of State and Community Corrections for participation in the Proposition 47 Grant Program for the period of July 1, 2017 to August 15, 2020.

Should you have any questions, please contact Mawuli Tugbenyoh (415) 554-5168.

OFFICE OF THE MAYOR
SAN FRANCISCO



EDWIN M. LEE
MAYOR

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Melissa Whitehouse, Mayor's Acting Budget Director
Date: June 1, 2017
Re: Mayor's FY 2017-18 and FY 2018-19 Budget Submission

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by June 1st, corresponding legislation, and related materials for Fiscal Year 2017-18 and Fiscal Year 2018-19.

In addition to the Annual Appropriation Ordinance, Annual Salary Ordinance, and Mayor's Proposed FY 2017-18 and FY 2018-19 Budget Book, the following items are included in the Mayor's submission:

- The budget for the Treasure Island Development Authority for FY 2017-18 and FY 2018-19
- The budget for the Office of Community Investment and Infrastructure for FY 2017-18
- 21 separate pieces of legislation (see list attached)
- A Transfer of Function letter detailing the transfer of 3.0 positions from the City Administrator's Office to the Public Utilities Commission
- An Interim Exception letter
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years

If you have any questions, please contact me at (415) 554-6253.

Best Regards,

A handwritten signature in black ink, appearing to read "Melissa Whitehouse".

Melissa Whitehouse
Mayor's Budget Director

cc: Members of the Board of Supervisors
Harvey Rose
Controller

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SAN FRANCISCO
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DEPT	Budget & Finance Committee Calendar Date	Description or Title of Local Legislation	Type of Legislation
PAB	June 8 - Thursday	Administrative Code - Board of Appeals Surcharges on Permit Fees	Ordinance
MTA	June 15 -Thursday	Re-Appropriation – 2014 Transportation and Road Improvements General Obligation Bonds Series 2015B Projects - \$26,200,000 - FY2017-18	Ordinance
ADM	June 15 -Thursday	Administrative Code - Cannabis Regulation	Ordinance
AIR	June 15 -Thursday	Appropriation - Airport Hotel Project of \$70,060,000 and Re-Appropriation - Hotel Special Facility Revenue Bond of \$25,000,000 - Airport Commission - FY2016-2017	Ordinance
CON	June 15 -Thursday	Neighborhood Beautification and Graffiti Clean-up Fund Tax Designation Ceiling	Ordinance
CON	June 15 -Thursday	Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2017	Resolution
CON	June 15 -Thursday	Authorization the Examination of Prepaid Mobile Telephony Service Surcharge and Local Charge Records.	Resolution
CON	June 15 -Thursday	Proposition J Contract Certification—Security Guard Services	Resolution
CON	June 15 -Thursday	Proposition J Contract Certification Specified Contracted-Out Services Previously Approved	Resolution
MOHCD	June 15 -Thursday	Planning Code - Establish Fee for Monitoring of Student Housing by Mayor's Office of Housing and Community Development	Ordinance
PUC	June 15 -Thursday	Appropriation – Proceeds from Waster Enterprise Fund Balance Revenue Bonds - Property Purchase Located at Rollins Road - FY 2017-2018 - \$9,132,962	Ordinance
PUC	June 15 -Thursday	Amending Ordinance 112-16—Public Utilities Commission Water Revenue Bond Issuance—Not to Exceed \$274,130,430	Ordinance
ART	June 16 -Friday	Administrative Code - Arts Commission Contracting Authority	Ordinance
DPH	June 16 -Friday	Business and Tax Regulations Code - Emergency Medical Services Fees	Ordinance
DPH	June 16 -Friday	Health Code - Patient Rates 2017-2019	Ordinance
DPH	June 16 -Friday	Accept and Expend Grants- Recurring State Grant Funds - Department of Public Health- FY2017-2018	Resolution
DPH	June 16 -Friday	Agreement – Department of Public Health – Proposition 47 Grant Program	Resolution
DPH	June 16 -Friday	Agreement – Department of Public Health – LEAD SF Pilot Program	Resolution
FIR	June 16 -Friday	Fire Code - Fire Department Fees	Ordinance
HOM	June 16 -Friday	Homelessness and Supportive Housing Fund - FYs 2017-2018 and 2018-2019 Expenditure Plans	Resolution
LIB	June 16 -Friday	Accept and Expend Grant - Friends of San Francisco Public Library - Annual Grant Award, FY2017-2018 - Up to \$753,851 of In-Kind Gifts, Services, and Cash Monies	Resolution



Edwin M. Lee
Mayor

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2017 JUN -1 PM 12:02

Barbara A. Garcia, MPA
Director of Health

BY _____

TO: Angela Calvillo, Clerk of the Board of Supervisors

FROM: Barbara A. Garcia, MPA
Director of Health *BAG*

DATE: April 21, 2017

SUBJECT: Accept & Expend Resolution for State Grants

GRANT TITLE: FY 2017-2018 Recurring State Grants

Attached please find the original and 2 copies of each of the following:

- Proposed grant resolution, original signed by Department
- Grant information form, including disability checklist (*Not required, these are recurring grants which are included in the FY 2017-2018 budget.*)
- Other (Explain): Attachment A (List of State grants)

Special Timeline Requirements:

Departmental representative to receive a copy of the adopted resolution:

Name: Richelle-Lynn Mojica

Phone: 255-3555

Interoffice Mail Address: Dept. of Public Health, Office of Quality Management for Community Programs, 1380 Howard St.

Certified copy required Yes

No

**FORM SFEC-126:
NOTIFICATION OF CONTRACT APPROVAL
(S.F. Campaign and Governmental Conduct Code § 1.126)**

City Elective Officer Information <i>(Please print clearly.)</i>	
Name of City elective officer(s): Members, SF Board of Supervisors	City elective office(s) held: Members, SF Board of Supervisors
Contractor Information <i>(Please print clearly.)</i>	
Name of contractor: Various Contractors – See attachment	
<i>Please list the names of (1) members of the contractor's board of directors; (2) the contractor's chief executive officer, chief financial officer and chief operating officer; (3) any person who has an ownership of 20 percent or more in the contractor; (4) any subcontractor listed in the bid or contract; and (5) any political committee sponsored or controlled by the contractor. Use additional pages as necessary.</i>	
Please see attached spreadsheet for contractor information	
Contractor address:	
Date that contract was approved:	Amount of contract: Various – See attachment
Describe the nature of the contract that was approved: Recurring State Grant Funds for FY 2017-2018	
Comments:	

This contract was approved by (check applicable):

the City elective officer(s) identified on this form (Mayor, Edwin M. Lee)

a board on which the City elective officer(s) serves San Francisco Board of Supervisors
Print Name of Board

the board of a state agency (Health Authority, Housing Authority Commission, Industrial Development Authority Board, Parking Authority, Redevelopment Agency Commission, Relocation Appeals Board, Treasure Island Development Authority) on which an appointee of the City elective officer(s) identified on this form sits

Print Name of Board

Filer Information <i>(Please print clearly.)</i>	
Name of filer: Clerk of the Board of Supervisors	Contact telephone number: (415) 554-5184
Address: City Hall, Room 2441 Dr. Carlton B. Goodlett Place, San Francisco, CA 94102	E-mail: Board.of.Supervisors@sfgov.org

Signature of City Elective Officer (if submitted by City elective officer)

Date Signed

Signature of Board Secretary or Clerk (if submitted by Board Secretary or Clerk)

Date Signed

Contractors for Department of Public Health State Recurring Grants FY 2017-2018

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
PHFE Management Solutions	13300 Crossroads Pkwy N, City of Industry, CA 91748	187,058	Hospital Preparedness Program Grant funds the planning and coordination of hospital preparedness activities for health care facilities	Blayne Cutler, MD, PhD (President & CEO)	Erik Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santl, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Velticaden, and Edward Yip
a) Dolores Street Community Services	938 Valencia Street, San Francisco, CA 94110	2,773,311	HIV Care Program - SAM HCP is a Two-tiered approach to service prioritization & delivery based on serv categories defined by HRSA. Tier 1 serves are outpatient & ambulatory med. care. Tier 2 support access to tier 1.	Wendy Phillips	Alvaro Sanchez, Monica Regan, Don Soto, Victor Ray Valdiviezo, Lisa Weissman-Ward, Khary Divorak-Ewell, Anat Leonard
b) Catholic Charities - Leland House	141 Leland, SF, CA 94134			Jeff Blalik, MBA	Archbishop Salvatore J. Cordileone, Simon Manning, Kathleen McElgot, Ann Gray Miller, Jeffrey V. Blalik, Sharon McCarthy Allen, Paula H. Bennett, Joe Boerio, Theodore Borromeo, Martha Brigham, Gregory A. Bullian, Kathleen (Katie) H. Cardinal, Timothy Connors, Jarilyn Gelt, Kathleen A. Grogan, CPA, David R. Hullman, Steven Kane, Hugo Kostelni, Jay Paul Leupp, Maura A. Markus, Robert P. McGrath, Sister Maureen McInerney, O.P., Lori Mirek, Stephen Molinelli, Michael Paulfar, D. Paul Regan, Mike Selfridge, George B. Sundby, Dr. Pierre Theodore, Rev. Kenneth Westray, Lori H. Whitney, Peter J. Wilch
c) Catholic Charities - Peter Claver	1340 Golden Gate Ave, SF, CA 94115			Jeff Blalik, MBA	Archbishop Salvatore J. Cordileone, Simon Manning, Kathleen McElgot, Ann Gray Miller, Jeffrey V. Blalik, Sharon McCarthy Allen, Paula H. Bennett, Joe Boerio, Theodore Borromeo, Martha Brigham, Gregory A. Bullian, Kathleen (Katie) H. Cardinal, Timothy Connors, Jarilyn Gelt, Kathleen A. Grogan, CPA, David R. Hullman, Steven Kane, Hugo Kostelni, Jay Paul Leupp, Maura A. Markus, Robert P. McGrath, Sister Maureen McInerney, O.P., Lori Mirek, Stephen Molinelli, Michael Paulfar, D. Paul Regan, Mike Selfridge, George B. Sundby, Dr. Pierre Theodore, Rev. Kenneth Westray, Lori H. Whitney, Peter J. Wilch
d) Project Open Hand	730 Polk St, SF, CA 94109			Mark Ryla, LCSW	Carmela Krantz, Jay Stowsky, Linda Glick, Timothy Baraba, Diana Adachi, Shabbir Anik, John Colton, Lea S. DeCarlo, Linda Harrison, Brendon Kaarney, Ann Kennedy, Patricia King, Aneesh Krishna
e) Maitri AIDS Hospice	401 Duboce Ave, SF, CA 94117			Michael Sorensen, MPA	Michael Niemeyer, Chris Harris, Jim King, Walter Parsley, Jill Stockwell, Lindsay Faeder, Jeffrey Paul Sallot, Patrick Williams, Christina Raymond, Johannes Casados
Public Health Foundation Enterprises	13300 Crossroads Parkway North, Suite 450, City of Industry, CA 91748	76,932	HIV Transmission Cluster Analysis to Inform Prevention The proposed study will contribute to the field of HIV prevn by identifying drivers of the HIV epidemic & ways to interrupt forward transmission. Dr. McFarland will provide scientific oversight.	Blayne Cutler, Ph.D., M.D	Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santl, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Velticaden, Edward Yip
Public Health Foundation Enterprises	13300 Crossroads Parkway North, Suite 450, City of Industry, CA 91748	85,856	Prescription Drug Overdose Prevention Project To develop & produce educational materials around naloxone & opioid stewardship to be used for an academic detailing intervention with medical providers & pharmacist in Calif. counties.	Blayne Cutler, Ph.D., M.D	Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santl, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Velticaden, Edward Yip
International Institute of the Bay Area	657 Mission St. #301 SF	195,023	Refugee Health Assessment Program TB/Communicable disease control, health education and counseling services to refugees	Ellen Dumesnil	Jennifer Beckett, Sergio Medina, Steve Herman, Anne Peskoe, Richard Fuller, Bernardo Marino, Sean McCormick, Mark Ong, Sacha Steenhoek, Maya Tobias

Contractors for Department of Public Health State Recurring Grants FY 2017-2018

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
Gilde	330 Ellis St, SF, Ca 94102	210,000	Hepatitis C Virus Testing and Linkages to Care To implement objectives in Goal 2 & 3 by increasing the local health jurisdictions & community-based organizations' capacity for & delivery of HCV screening, testing and linkages to care services	Rita Shimmis	Amy Errett, Dixie D. Horning, Phillip Zacklar, Michael L. Warren, Richard Blum*, Rev. Warner H. Brown, Jr.*, Crickette Brown Glad, Miguel Bustos, John Phillip Coghlan, Paula R. Collins, Charles Cordes*, Lars Dalgaard, Stephen J. Davis, Paul M. Fleming, Erby L. Foster, Jr., Kaye Foster, Nicole Harris, Phyllis Kaplan*, Rev. Odette Lockwood-Stewart, Christopher Lord, Shireen McSpadden, Janice Mirikitani, Donald Tamaki*, Jerry L. Vallery, Rev. Cecil Williams, Faham Zakariael
San Francisco Public Health Foundation	375 Laguna Honda Blvd. B 303, San Francisco, CA 94118	155,366	Support Tuberculosis Prevention & Control Activities Local assistance funding to support tuberculosis (TB) prevention & control activities	Penny Eardley	Colleen Chawla, Nicole Falk, Elizabeth Ferber, Rachel Golick Fernandez, Sarah Fine, Robyn Frye, James Loyca, Tim McDowell, Margine Sako, Gayle Uchida, Alice Villagomez
Public Health Foundation Enterprises	13300 Crossroads Pkwy City of Industry, CA 91748	7,758	Ebola Preparedness and Response Support state and local public health preparedness, planning, and operations readiness for responding to Ebola.	Blayne Culler, MD, PHD	Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casclato, Susan De Santl, Carladenise Edwards, Scott Filler, Amy Kircher, Jean C. O'Connor, Santosh Vatticaden, Edward Yip
a) Raftiki Coalition for Health & Wellness	601 Cesar Chavez Street, San Francisco, CA 94124	1,336,000	HIV Care Program - X08 HCP is a Two-tiered approach to service prioritization & delivery based on serv categories defined by HRSA. Tier 1 serves are outpatient & ambulatory med. care. Tier 2 support access to tier 1.	Monique LeSarre, PsyD	Luis Martinez, Cynthia Prince, Dr. Brenda Wade, Lisa L. Williams, May Elawar, Diedra Epps-Miller, Kevin Frankel, Phyllis Moats, Diana Oertel, Shirley Strong, Robert Washington
b) San Francisco AIDS Foundation	1035 Market St, San Francisco, CA 94102			Joe Hollendoner, MSW	Steven Abbott, Philip Besirof, Douglas Brooks, Mary Cha-Caswell, Hamish Chandra, Christopher Cowen, Bruno Delagneau, Mike Dillon, Zoë Harris, Sean Livingston, Matthew Margolis, Kajsia Minor, Robert F. Quon, Eric Rozendahl, Jack Stephenson, Lisa Sterman, Paul B. Tan, Dora Wong
c) Maitri AIDS Hospice	401 Duboce Avenue, San Francisco, CA 94117			Michael Sorenson, MPA	Michael Nlameyor, Chris Harris, Jim King, Walter Parsley, Jill Stockwell, Lindsey Faeder, Jeffrey Paul Sallot, Patrick Williams, Christina Raymond, Johannes Casados
d) University of the Pacific, School of Dentistry	155 Fifth St, San Francisco, CA 94103			Nader A. Nadershahi, DDS, MBA, EdD	Dr. Daniel M. Castagna, Dr. Mary M. Turoff, Dr. David Ehsan, Kimberly A. LaRocca, Dr. Bruce G. Toy, Dr. William A. Van Dyk, Dr. Parag R. Kachalia, Dr. Arthur A. Dugoni, Joanne Fox, Dr. Basil Al Shalkhiy, Dr. Alan Budenz, Dr. Jeffrey Bueno, Dr. Shareen Char-Fat, Dr. Richard F. Creaghe, Dr. William Gilbert, Dr. Amanda Rae Kronquist, Dr. Kimberly Mahood, Ms. Arielle Miller, Dr. Akhil S. Reddy, Dr. Jamie J. Sahourla, Dr. R. Alexander Schmottner, Dr. Daniel S. Tanita, Dr. Kevin R. Tanner, Dr. Bing Elliot Xia, Mr. Mike Stout, Ms. Elizabeth Goodyear, Dr. Linda Phi
e) UCSF Alliance Health Project	400 Parnassus Avenue, San Francisco, CA			James W. Dilley, MD	Sam Hawgood, John B. Ford, Steve Downs, David Harkins, William E. Oberndorf, Arthur H. Kern, Andrew Ach, Lynne Benioff, Faustino Bernadett, Robert Burke, Selina Gau Cha, Robin Richards, Donohoe William S. Fisher, Sameer Gandhi, Brian Grossman, Phillip Hammarskjold, Carl Kawaja, George Marcus, Nlon McEvoy, Jason Moment, Lisa Pritzker, Steven Read, Jaclyn Saifer, Amanda M. Wallis, Joan Weill, Andrew Woeber
f) Instituto Familiar de la Raza	2019 Mission Street, San Francisco, CA 94110			Estela Garcia	Tyrone Navarro, Santiago Ruiz, Natalia Lopez-Whitaker, Lupe Avila, Whitney Caruso, Kit Barron, Karla Castillo

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Contractors for Department of Public Health State Recurring Grants FY 2017-2018

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
g) Project Open Hand	730 Polk St, San Francisco, CA 94109			Mark Ryle, LCSW	Carmela Kranz, Jay Stowsky, Linda Glick, Timothy Barabe, Diana Adachi, Shabbir Anik, John Colton, Lisa S. DeCarlo, Linda Harrison, Brendon Kearney, Ann Kennedy, Patricia King, Anesh Krishna
h) HealthRigh360	1735 Mission St. San Francisco, CA 94103			Dr. Vitka Eisen, Chief Executive Officer	Trisha Walsh, James McElwee, Bryan B.C.I. Graham, The Hon. Ellen Challin, The Hon. Harlan Grossman, Dr. Tom R. Hofstedt, Kathryn Holmes, Deborah Koski, Barbara Kostick, MD, FAAFP Jemma Lavaras, Anji Mandavia, Ann McClanahan, Melyssa Mendoza, Victor R. Ortiz, Reena Patel, Karen E. Pointer, Ramona Shewi, Cindy Tell, Barbara Velasco
Fellon Institute	1500 Franklin Street San Francisco, CA 94109	64,500	Nurse Family Partnership Nurses providing home visits with priority given to women with high risk factors to help women break the cycle of poverty and abuse.	Al Gilbert	Michael Hoffman, Amy Soliday, Elizabeth Madden, Terry Limpert, Paul Adams, Dale Butler, Dr. Michelle Clark, Dr. H. Westley Clark, Veronica Garcia, Lisa Loughney, Amelia Morris, Grace Nadolny, Eric Severson, Will Smiley, Matt Snyder, Chris Thiele
Positive Resource Center	785 Market St, SF, CA 94103	232,796	State AIDS Drug Assistance Administration of the AIDS Drug Assistance Program enrollment process provided by SFDPH and/or its subcontractors.	Brett Andrews	Kent M. Roger, David Stith, Bill Matheson, Larry Bolton, Jacques Michaels, Michael P. Monagle
Public Health Foundation Enterprises	13300 Crossroads Pkwy City of Industry, CA 91748	251,905	State AIDS Surveillance Program HIV/AIDS Surveillance program provides precise & timely information necessary to identify ongoing patterns of infection & to measure the burden of the disease.	Blayne Cutler, MD, PHD	Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santil, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Velticaden, Edward Yip
Public Health Foundation Enterprises	13300 Crossroads Pkwy City of Industry, CA 91748	184,755	Health Preparedness and Response Prepare for and respond to bioterrorism, infectious disease outbreaks, and other public health threats and emergencies	Blayne Cutler, MD, PHD	Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santil, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Velticaden, Edward Yip
Public Health Foundation Enterprises	13300 Crossroads Pkwy City of Industry, CA 91748	125,274	Cities Readiness Initiative Increase & enhance readiness to make effective use of the Strategic National Stockpile (SNS) in the event of several possible type of catastrophic terrorist attacks	Blayne Cutler, MD, PHD	Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santil, Carladenise Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Velticaden, Edward Yip
San Francisco Study Center	1663 Mission Street Suite 504, San Francisco, CA 94103	138,504	Tobacco Free Project Provide tobacco education in accordance with the State Comprehensive Tobacco Control Plan Guidelines for local lead agencies.	Geoffrey Link	John Burks, Richard Livingston, Jim McWilliams, Ben Fong-Torres, Stas Margerolis, Reiko Homma True, Tina Tong Yee, Hazim Elbgal
Bayview Hunters Point Foundation For Community Improvement	150 Executive Park Blvd., Ste 2800 San Francisco, CA 94134	16,848	Title X Family Planning Family Planning - the process of establishing objectives for the number & spacing of children and selecting means by which those objectives may be achieved.	Lillian Shine	Shirley Jones, Erma Cobb, Deanna Abma, Susan Watson, Claude Everhart, Wayzel Fuller, James Kendrick, Ronald Person
Westside Community Mental Health CTR INC	1153 Oak Street, San Francisco, CA 94117	944,395	Black Infant Health Program Provide outreach and referral services, pediatric care, education and follow-up support to African American pregnant & postpartum women and their infants.	Marcellus Ducreay	Carletta Jackson-Lane, Gregory Johnson, Kim Mitchell, Mattie Scott, Malik Yoba
TBD		50,000	CHDP/EPSDT Children's health and disability prevention services.		
a) 18 Reasons	3150 18th Street, #315, San Francisco, CA 94110	365,000	Nutrition Network Project Project to increase nutrition education and physical activity targeted to California's underserved populations.	Sarah Nelson	Aaron Hardisty, Hollie Greene, Arna Ghosh, Calvin Tsay, Susan Norris, Ninive Calegari, Sam Mogannam, Sarah Nelson
b) San Francisco Unified School District	Office of Property Management, 135 Van Ness Ave, San Francisco, CA 94102-5299			Myong Leigh, Interim Superintendent	Mr. Matt Haney, Mr. Shamann Wailon, Ms. Hydra Mendoza-McDonnell, Dr. Emily M. Murase, Ms. Rachel Norton, Mr. Mark Sanchez, Mr. Steven Cook
c) Children's Council of San Francisco	445 Church Street, San Francisco, CA 94114			Sandee Blechman	Fran Maler, Mariessa Levinson, Jordan Trent Jones, Jim Kirk, Jennifer Holderness, Sophie Hood, Barb Lawler, Huey Lin, Gale Mondry, Anna Nordberg, Farris Pege, Tom Post, Peter Rosberg, Russ Schrader, Deborah Sims, Meredith Willa

Contractors for Department of Public Health State Recurring Grants FY 2017-2018

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
HealthRight360	1735 Mission St. San Francisco, CA 94103	843,403	Integrated Services for Mentally Ill Parolee Clients Variety of services for mentally ill parolee-clients in San Francisco	Dr. Vika Eisen, Chief Executive Officer	Trisha Walsh, James McElwee, Bryan B.C.I. Graham, The Hon. Ellen Challin, The Hon. Harlan Grossman, Dr. Tom R. Hofstedt, Kathryn Holmes, Deborah Koski, Barbara Kostick, MD, FAAFP Jemima Lavarria, Anji Mandavia, Ann McClanathan, Melyssa Mendoza, Victor R. Ortiz, Reena Patel, Karen E. Pointer, Ramona Shewl, Cindy Tell, Barbara Velasco
a) Edgewood Center for Children & Families	1801 Vicente Street, San Francisco, CA 94118	3,387,357	Mental Health Triage Personnel To Increase California's capacity for client assistance and services in crisis intervention including the availability of crisis triage personnel, crisis stabilization, crisis residential treatment.	Lynn Dolce	Max Branzburg, Katie Ballou Cathoun, Carol Cunningham, Judge Katherine Feinstein, Meg Heinicke, Terrence Ireland, Susan Smith Hendrickson, Alexis Kalikman, Jeff Lancaster, Elizabeth Leep, Judge Patrick J. Mahoney, Jeffrey Nussbaum, Mary Powell, Bessie Seybold, Alan Stein, Kelly Wylie, Mark Zafra, Tim Myers, Kimberly Summe
b) Mental Health Association- San Francisco	870 Market Street, Suite 928, San Francisco, CA 94102			Rachel Del Rossi	Michael Gause, John L. Cooper, Nativ Rahman, Leah Kaufman, Maga Kisliev, Pat Saxman, Alicia Wang
c) Instituto Familiar de la Raza	2919 Mission Street, San Francisco, CA 94110			Estela Garcia	Tyrone Navarro, Santiago Ruiz, Natalia Lopez-Whitaker, Lupe Avila, Whitney Caruso, Kil Barron, Karla Castillo
a) Richmond Area Multi-Services	639 14th Avenue, San Francisco, CA 94118	1,297,981	SAMSHA System of Care To provide timely access to appropriate care for severely mentally ill (SMI), dually diagnosed adults and seriously emotionally disturbed (SED) children and youth	Christina Shea	Cynthia Hula, Loren Krane, Ed Obuchowski, Walter M. Stella, Alvin N. Alvarez, Anoshua Chaudhuri, Irina Mandelboym, William Wong, C. Kitty Wu
b) Felton Institute (Family Service Agency of San Francisco)	1010 Gough Street, San Francisco, CA 94109			Al Gilbert	Michael N. Hoffman, Amy Sollday, Elisabeth Madden, Terry Limpert, Paul Adams, Dale Butler, Michelle Clark, H. Westley Clark, Veronica Garcia, Lisa Loughney, Amelia Morris, Grace Nadolny, Eric Severson, Will Smiley, Matt Snyder, Chris Thiele
c) San Francisco Mental Health Educational Board	1380 Howard Street, San Francisco, CA 94103			Helyna Brooke	Wendy James, Njon Weinroth, Kara Ka Weh Chien, JD, Terezie "Terry" Bohrer, Virginia S. Lewis, LCSW, Gene Porfido, Dr. David E. Lewis, Ph.D, Benny Wong, LCSW, Richard Slota, MA, Harrietta Stalworth Stevens, EdD, Judy Z. Drummond, MA, Toni Parks, Marylyn L. Tesconi, Angela Poni, Ulash Thakore-Dunlap, MFT, Idell Wilson
d) San Francisco Study Center	1663 Mission Street, Suite 504, San Francisco, CA 94103			Geoffrey Link	John Burks, Richard Livingston, Jim McWilliams, Ben Fong-Torres, Stas Margarolis, Reiko Homma True, Tina Tong Yee, Hazim Elbgal
e) Hyde Street Community Services	134 Golden Gate Avenue, San Francisco, CA 94102			Cindy Gyori	Mark Davey, John Knox, Mitul Bhat, Holly Lin, Kristen Barnard, Romeo De la Cruz, Roy Harrison, Dorothy Hearst, Sandra Lauer, Enzo Rosta
f) Curry Senior Center	333 Turk Street, San Francisco, CA 94102			David Knego	Zack Schiller, Jonnie Davila, Robert A. Razzo, David Bickham, Beverly Brumfield, Michael Caracciolo, Cynthia K. Ceres, Walter DeVaughn, Diane Dwyer, Ime Ekanem, John R. McKinnon, Shirley Quitugua, Diane Sklar, M.D., Richard Sullivan, Lyn Tillery, Wendy Zachary, M.D., Alice Zheng
g) HealthRight 360	1735 Mission Street, San Francisco, CA 94103			Dr. Vika Eisen	Trisha Walsh, James McElwee, Bryan B.C.I. Graham, The Hon. Ellen Challin, The Hon. Harlan Grossman, Dr. Tom R. Hofstedt, Kathryn Holmes, Deborah Koski, Barbara Kostick, Jemima Lavarria, Anji Mandavia, Ann McClanathan, Melyssa Mendoza, Victor R. Ortiz, Reena Patel, Karen E. Pointer, Ramona Shewl, Cindy Tell, Barbara Velasco
h) San Francisco Study Center	1663 Mission Street, Suite 504, San Francisco, CA 94103			Geoffrey Link	John Burks, Richard Livingston, Jim McWilliams, Ben Fong-Torres, Stas Margarolis, Reiko Homma True, Tina Tong Yee, Hazim Elbgal

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Contractors for Department of Public Health State Recurring Grants FY 2017-2018

Contractor Name	Address	Contract Amount	Grant Project Title & Description	Executive Director	Board Member Name
a) Swords to Plowshares	1080 Howard Street, San Francisco, CA 94103	599,378	SB McKinney Homeless PATH Mental health services for mentally ill who are homeless or at risk of becoming homeless.	Michael Blecker	Yaniv Newman, Deleano 'Def' Seymour, Michael Fassler, Stephen Plath, Stacey Sprentel, Paul Cox, Rick Houlberg, Stephen M. Snyder, Robert Trevorow, Julie Cane, Michael Dekshenleks, Kristina Lawson, Michael Thiel, Erik Edwards
b) Public Health Foundation Enterprises, Inc.	12801 Crossroads Parkway South, Suite 200 City of Industry, CA 91748			Blayne Cutler, MD, PHD	Erik D. Ramanathan, Delvecchio Finley, Robert Jenks, Tamara Joseph, Jeffrey Benson, Georgia Casciato, Susan De Santl, Carladense Edwards, Scott Filer, Amy Kircher, Jean C. O'Connor, Santosh Vellacaden, Edward Yin
c) Curry Senior Center	333 Turk Street, San Francisco, CA 94102			David Knego	Zack Schiller, Jonnie Davila, Robert A. Razzo, David Bickham, Beverly Brumfield, Michael Caracciolo, Cynthia K. Ceres, Walter DeVaughn, Diane Dwyer, Ime Ekanem, John R. McKinnon, Shirley Quilgus, Diane Sklar, M.D., Richard Sullivan, Lyn Tillery, Wendy Zachary, M.D., Alice Zhang

