

File No. 250612

Committee Item No. 13

Board Item No. _____

COMMITTEE/BOARD OF SUPERVISORS

AGENDA PACKET CONTENTS LIST

Committee: Budget and Appropriations Committee Date June 11, 2025

Board of Supervisors Meeting Date _____

Cmte Board

- | | | |
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| <input type="checkbox"/> | <input type="checkbox"/> | Motion |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Resolution |
| <input type="checkbox"/> | <input type="checkbox"/> | Ordinance |
| <input type="checkbox"/> | <input type="checkbox"/> | Legislative Digest |
| <input type="checkbox"/> | <input type="checkbox"/> | Budget and Legislative Analyst Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Youth Commission Report |
| <input type="checkbox"/> | <input type="checkbox"/> | Introduction Form |
| <input checked="" type="checkbox"/> | <input type="checkbox"/> | Department/Agency Cover Letter and/or Report |
| | | • Mayor's Submission Letter 5/30/2025 |
| | | • CON Memorandum 5/21/2025 |
| <input type="checkbox"/> | <input type="checkbox"/> | MOU |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Information Form |
| <input type="checkbox"/> | <input type="checkbox"/> | Grant Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Subcontract Budget |
| <input type="checkbox"/> | <input type="checkbox"/> | Contract/Agreement |
| <input type="checkbox"/> | <input type="checkbox"/> | Form 126 – Ethics Commission |
| <input type="checkbox"/> | <input type="checkbox"/> | Award Letter |
| <input type="checkbox"/> | <input type="checkbox"/> | Application |
| <input type="checkbox"/> | <input type="checkbox"/> | Public Correspondence |

OTHER (Use back side if additional space is needed)

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| <input checked="" type="checkbox"/> | <input type="checkbox"/> | <u>MYR Trailing Legislation List</u> |
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Completed by: Brent Jalipa Date June 5, 2025

Completed by: Brent Jalipa Date _____

1 [Adjusting the Access Line Tax with the Consumer Price Index of 2025]

2
3 **Resolution concurring with the Controller's establishment of the Consumer Price Index**
4 **for 2025, and adjusting the Access Line Tax by the same rate.**
5

6 WHEREAS, The Electorate of the City and County of San Francisco passed
7 Proposition O in November 2008, establishing an Access Line Tax to be imposed upon every
8 person who subscribes to telephone communication services within the City and County of
9 San Francisco (Business and Tax Regulations Code Section 782); and

10 WHEREAS, Sections 782 (b) and 784 state, in part, that the cap and rates established
11 by this subsection shall be adjusted annually in accordance with the increase in the
12 Consumer Price Index; All Urban Consumers for the San Francisco/ Oakland/San Jose Area
13 for all items as reported by the United States Bureau of Labor Statistics, or any successor to
14 that index, as of December 31st of each year; and

15 WHEREAS, Sections 782 and 784 also require that this increase be approved,
16 annually, by the Board of Supervisors and the Mayor; and

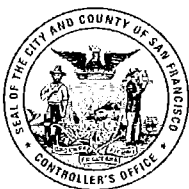
17 WHEREAS, The Consumer Price Index for All Urban Consumers for the San
18 Francisco/Oakland/Hayward Area for All Items as reported by the United States Bureau of
19 Labor Statistics increased from 339.9 in December 2023 to 348.0 in December 2024, an
20 increase of 2.38%; and

21 WHEREAS, The monthly rates are currently set at \$4.26 per Access Line, \$32.06 per
22 Trunk Line, and \$577.26 per High Capacity Line and the Annual Cap is \$85,544.12; and

23 WHEREAS, The new monthly rates will be \$4.36 per Access Line, \$32.82 per Trunk
24 Line, and \$590.99 per High Capacity Line and the new Annual Cap will be \$87,579.07; and
25

1 WHEREAS, The Controller's certification of the Consumer Price Index rate is on file
2 with the Clerk of the Board of Supervisors in File No. 250612, which is hereby declared to be
3 part of this resolution as if set forth fully herein; now, therefore, be it

4 RESOLVED, That the Board of Supervisors hereby approves the adjustment of the
5 Access Line Tax by the 2025 Consumer Price Index.




OFFICE OF THE CONTROLLER
CITY AND COUNTY OF SAN FRANCISCO

Greg Wagner
Controller

Todd Rydstrom
Deputy Controller

MEMORANDUM

TO: Members, Board of Supervisors

FROM: Greg Wagner 

DATE: May 12, 2025

SUBJECT: Notification of Access Line Tax Annual Rate Adjustment

In November 2008, San Francisco voters approved Proposition O to replace the Emergency Response Fee with the Access Line Tax. Prop. O allows for annual inflationary adjustments to the per line tax rates and the annual payment cap. As codified in San Francisco Business and Tax Regulations Code Section 784:

The amount of the tax shall be \$2.75 per month per access line, \$20.62 per month per trunk line and \$371.15 per month per high capacity line. These amounts shall be adjusted annually in accordance with the increase in the Consumer Price Index: All Urban Consumers for the San Francisco/Oakland/San Jose Area for All Items as reported by the United States Bureau of Labor Statistics, or any successor to that index, as of December 31st of each year, beginning with December 31, 2009.

As codified in San Francisco Business and Tax Regulations Code Section 782(b):

The cap established by this subsection shall be adjusted annually in accordance with the increase in the Consumer Price Index; All Urban Consumers for the San Francisco/Oakland/San Jose Area for All Items as reported by the United States Bureau of Labor Statistics, or any successor to that index, as of December 31st of each year, beginning with December 31, 2009.

In January 2025, the Controller's Office calculated the inflationary increase on fees to be 2.38%. Source data are from the US Department of Labor Bureau of Labor Statistics website using the "Consumer Price Index (CPI) – All Urban Consumers for the San Francisco–Oakland–Hayward CA Area," using December factors from the end of the prior year. The difference between the inflation index for December 2023 (339.9) and December 2024 (348.0) is 8.09, or 2.38%

When applied to current rates per line, the new rates are as follows:

| Rate Adjustment for July 1, 2025 | | | |
|----------------------------------|-----------------------|-------------------|-------------------|
| Line Type | Current Rate Per Line | Adjustment Factor | New Rate Per Line |
| Access line | \$4.26 | 2.62% | \$4.36 |
| Trunk line | \$32.06 | 2.62% | \$32.82 |
| High capacity line | \$577.26 | 2.62% | \$590.99 |
| Payment cap | \$85,544.12 | 2.62% | \$87,579.07 |

Please contact me or Michelle Allersma, Director of the Controller's Office Budget and Analysis Division, at 628-652-9785 if you have any questions regarding this information.



To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Mayor's FY 2025-26 and FY 2026-27 Budget Submission

RECEIVED AK
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:18

Madam Clerk,

In accordance with City and County of San Francisco Charter, Article IX, Section 9.100, the Mayor's Office hereby submits the Mayor's proposed budget by May 30th, corresponding legislation, and related materials for Fiscal Year (FY) 2025-26 and FY 2026-27.

In addition to the Mayor's Proposed FY 2025-26 and FY 2026-27 Budget Book, the following items are included in the Mayor's submission:

- Proposed Interim Budget and Annual Appropriation Ordinance (AAO)
- Proposed Interim Annual Salary Ordinance (ASO)
- Proposed Budget and Annual Appropriation Ordinance (AAO)
- Proposed Annual Salary Ordinance (ASO)
- Administrative Provisions for both, but separate documents of the AAO and ASO, in tracked changes, and on pleading paper
- Proposed Budget for the Office of Community Investment and Infrastructure
- A Transfer of Function letter detailing the transfer of positions from one City department to another
- An Interim Exception letter to the ASO
- PUC Capital Amendment and Debt Authorization
- Prop J Certification Letters
- A letter addressing funding levels for consumer price index increases for nonprofit corporations or public entities for the coming two fiscal years
- 40 pieces of trailing legislation
- Memo to the Board President requesting for 30-day rule waivers on ordinances

Please note the following:

- Technical adjustments to the June 1 budget are being prepared, but are not submitted with this set of materials.

Sincerely,

A handwritten signature in blue ink, appearing to read "SK", with a horizontal line extending to the right.

Sophia Kittler
Mayor's Budget Director

cc: Members of the Board of Supervisors
Budget & Legislative Analyst's Office
Controller

| No | DEPT | Item | Description | Type of Legislation | File # |
|----|------|--|--|---------------------|--------|
| 1 | ADM | Code Amendment | Amending the Administrative Code to modify the fees for the use of City Hall | Ordinance | 250591 |
| 2 | ADM | Code Amendment | Amending the Administrative Code to transfer responsibilities for oversight of the collection of sexual orientation and gender identity data from the City Administrator to the Human Rights Commission and removing obsolete reporting requirements | Ordinance | 250593 |
| 3 | ADM | Code Amendment | Amending the Administrative Code to clarify the status of the Treasure Island Development Authority ("TIDA") as a City department | Ordinance | 250594 |
| 4 | ADM | Continuing Prop J | Convention Facilities Management | Resolution | 250615 |
| 5 | ADM | Continuing Prop J | Security Services for RED Buildings | Resolution | 250615 |
| 6 | ADM | Continuing Prop J | Custodial Services for RED Buildings | Resolution | 250615 |
| 7 | ADM | Continuing Prop J | Security Guard Service at Central Shops | Resolution | 250615 |
| 8 | BOS | Continuing Prop J | Budget and Legislative Analyst Services | Resolution | 250615 |
| 9 | CON | Access Line Tax | Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate. | Resolution | 250612 |
| 10 | CON | Code Amendment | Amending the Administrative Code to eliminate the Budget Savings Incentive Fund | Ordinance | 250595 |
| 11 | CON | Neighborhood Beautification and Graffiti Clean-up Fund Tax | Adopting the Neighborhood Beautification and Graffiti Clean-up Fund Tax designation ceiling for tax year 2025 | Ordinance | 250596 |
| 12 | DBI | DBI Fee Changes | Amending the Building, Subdivision, and Administrative Codes to adjust fees charged by the Department of Building Inspection and to establish Subfunds within the Building Inspection Fund; and affirming the Planning Department's determination under the California Environmental Quality Act | Ordinance | 250592 |
| 13 | DEC | Early Care and Education | Modifying the baseline funding requirements for early care and | Ordinance | 250597 |

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|----|-----|--------------------------------|---|------------------------------------|------------------|
| | | Commercial Rents Tax Baseline | education programs in Fiscal Years (FYs) 2025-2026 and 2026-2027, to enable the City to use the interest earned from the Early Care and Education Commercial Rents Tax for those baseline programs | | cont'd 250597 |
| 14 | DPH | State Recurring Grants FY25-36 | Authorizing the acceptance and expenditure of Recurring State grant funds by the San Francisco Department of Public Health for Fiscal Year (FY) 2025-2026 | Resolution | 250618 |
| 15 | DPH | CCE Expansion Grant | Grant Agreement - California Department of Social Services - Community Care Expansion Program - Anticipated Revenue to the City \$9,895,834 | Resolution | 250619 |
| 16 | DPH | Code Amendment | Various Codes - Environmental Health Permit, Fee, and Penalties Revisions | Ordinance | 250606 |
| 17 | DPH | HHIP Grant | Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Housing and Homelessness Incentive Program ("HHIP") Expanding San Francisco Department of Public Health Recuperative Care Community Supports - \$2,489,698.63 | Resolution | 250620 |
| 18 | DPH | IPP Grant | Delegation of 9.118 Authority - Accept and Expend Grant - San Francisco Health Authority, a local governmental entity doing business as the San Francisco Health Plan ("Health Plan" or "SFHP") - Incentive Payment Program ("IPP") San Francisco Department of Public Health Epic Enhancement Implementation Project - \$6,000,000 | Resolution | 250621 |
| 19 | DPH | Patient Revenues | Amending the Health Code to set patient rates for services provided by the Department of Public Health (DPH), for Fiscal Years 2025-2026 and 2026-2027; and authorizing DPH to waive or reduce fees to meet the needs of low-income patients through its | Resolution Ordinance | 250607 |

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| | | | provision of charity care and other discounted payment programs | | cont'd 250607 |
| 20 | DPH | Continuing Prop J | Healthcare Security at Primary Care Clinics | Resolution | 250615 |
| 21 | DPW | DPW Fee Changes | Public Works, Subdivision Codes - Fee Modification and Waiver | Ordinance | 250608 |
| 22 | DPW | Continuing Prop J | Yard Operations and Street Tree Nursery | Resolution | 250615 |
| 23 | HOM | Continuing Prop J | Security Services | Resolution | 250615 |
| 24 | HOM | Continuing Prop J | Homelessness and Supportive Housing security services | Resolution | 250615 |
| 25 | HOM | Homelessness and Supportive Housing Fund | Approving the FYs 2025-2026 and 2026-2027 Expenditure Plan for the Department of Homelessness and Supportive Housing Fund | Resolution | 250613 |
| 26 | HOM | Our City, Our Home Homelessness Gross Receipts Tax | Funding Reallocation - Our City, Our Home Homelessness Gross Receipts Tax - Services to Address Homelessness - \$88,495,000 Plus Future Revenue Through FY 2027-28 | Ordinance | 250609 |
| 27 | LIB | Friends of the Library A&E | Annual Accept & Expend legislation for the SFPL's Friends of the Library Fund | Resolution | 250614 |
| 28 | MOHCD | Continuing Prop J | Treeline Security Inc services for City-owned properties in predevelopment for affordable housing sites | Resolution | 250615 |
| 29 | OCII | OCII Budget Resolution | Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Budget | Resolution | 250611 |
| 30 | OCII | OCII Interim Budget Resolution | Office of Community Investment and Infrastructure, operating as Successor Agency to the San Francisco Redevelopment Agency, Fiscal Year 2025-26 Interim Budget | Resolution | 250610 |
| 31 | PDR | Crankstart Foundation Grant A&E | Accept and Expend Grant - Retroactive - Immigration Defense Unit - Crankstart Foundation - Amendment to the Annual Salary Ordinance for FYs 2024-25 and 2025-26 - \$3,400,000 | Ordinance | 250598 |
| 32 | POL | Code Amendment | Registration Fees and Fingerprint ID Fund | Ordinance | 250599 |
| 33 | PUC | Fixed Budget Amendment | Continues waiving certain small business first-year permit, license, and business registration fees | Ordinance | 250602 |

| | | | | | |
|----|-----|--|---|------------|--------|
| 34 | REC | Bobo Estate A&E | Accept and Expend Bequest - Estate of William Benjamin Bobo - Benches, Park Furnishings and Park Improvements Across San Francisco - \$3,600,000 | Resolution | 250616 |
| 35 | REC | Code Amendment | Amending the Park Code to authorize the Recreation and Park Department to charge fees for reserving tennis/pickleball courts at locations other than the Golden Gate Park Tennis Center; and affirming the Planning Department's determination under the California Environmental Quality Act | Ordinance | 250603 |
| 36 | REC | Authorizing Paid Parking in Golden Gate Park | Authorizing the Municipal Transportation Agency (SFMTA) to set parking rates in Golden Gate Park in accordance with Park Code provisions that authorize SFMTA rate-setting on park property; and affirming the Planning Department's determination under the California Environmental Quality Act | Resolution | 250617 |
| 37 | REC | Code Amendment | PUC Cost Recovery Fee | Ordinance | 250604 |
| 38 | REC | Code Amendment | Scholarship Recovery Fee | Ordinance | 250605 |
| 39 | REG | Continuing Prop J | Assembly and mailing of vote-by-mail ballot packets | Resolution | 250615 |
| 40 | SHF | Continuing Prop J | Jail Food Service | Resolution | 250615 |

OFFICE OF THE MAYOR
SAN FRANCISCO



DANIEL LURIE
MAYOR

RECEIVED Ak
BOARD OF SUPERVISORS
SAN FRANCISCO
2025 MAY 30 PM04:24

To: Angela Calvillo, Clerk of the Board of Supervisors
From: Sophia Kittler, Mayor's Budget Director
Date: May 30, 2025
Re: Resolution Adjusting the Access Line Tax with the Consumer Price Index of 2025

Resolution concurring with the Controller's establishment of the Consumer Price Index for 2025, and adjusting the Access Line Tax by the same rate.

Should you have any questions, please email Adam Thongsavat at adam.thongsavat@sfgov.org.