

1 [Public Employment]

2 **Ordinance amending Ordinance No. 198-04 (Annual Salary Ordinance 2004/2005)**
3 **administrative provisions and reflecting the creation of forty-one positions and the**
4 **deletion of five positions in the following departments: Public Health, Office of**
5 **Emergency Services, Fire, Police, Sheriff, and Port.**

6 Be it ordained by the People of the City and County of San Francisco:

7 Section 1.

8 Section 1.1B of Ordinance No. 198-04 (Annual Salary Ordinance, 2004/2005) is hereby
9 amended to add Section 1.1B(J), to read as follows:

10 Section 1.1B. With the exception indicated in F, the Human Resources Director is
11 solely authorized to administratively amend this ordinance as follows:

12
13 J. With the approval of the Controller and the Director of the Office of Emergency
14 Services, to change the classification of a vacant position funded by federal grant
15 funds awarded for the purpose of enhancing security and overall preparedness to
16 prevent, respond to, and recover from acts of terrorism, provided that the services
17 are in the same functional area and any increased rate of pay, when considered
18 with all other classification changes, will not increase the total rate of pay of all
19 positions funded by the grant. Federal grant funds include federal monies awarded
20 to the City through the state or other governmental entities.

21 Section 2. The hereinafter designated sections and items of Ordinance No. 198-04
22 (Annual Salary Ordinance, 2004/2005) are hereby amended so that the same shall read as
23 follows:

24 Department: DPH Department of Public Health
25 Index Code: HCHPBUASI-04
Program: DPD Comm. Hlth-Prevention-Disease Control
Sub-Fund: GNC

	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
1				
2	1 Added	1 FTE	2230 Physician Specialist	\$4044B4915
3	1 Added	1 FTE	1823 Sr. Administrative Analyst	\$2442B2969
4	1 Added	1 FTE	2320 Registered Nurse	\$2719B3266
5	1 Added	1 FTE	2323 Clinical Nurse Spec.	\$3061B4357
6	1 Added	1 FTE	2466 Chief Microbiologist	\$2779B3378
7	1 Added	1 FTE	2533 EMS Agency Specialist	\$2745B3337
8	2 Added	2 FTE	2591 Health Program Coord II	\$2194B2666
9	2 Added	2 FTE	2803 Epidemiologist II	\$2490B3027
10	1 Added	1 FTE	2820 Sr. Hlth Program Planner	\$2577B3132
11	3 Added	3 FTE	2822 Health Educator	\$2269B2758
12	1 Added	1 FTE	2830 Public Health Nurse	\$2719B3266
13	1 Added	1 FTE	6137 Asst. Industrial Hygienist	\$2161B2627

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15 Department: DPH Department of Public Health
 16 Index Code: HCHPBSHSP-GR
 17 Program: DPD Comm. Hlth-Prevention-Disease Control
 18 Sub-Fund: GNC

19 Section 3.

	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
20				
21	1 Added	1 FTE	2533 EMS Agency Specialist	\$2745B3337

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1 Department: DPH Department of Public Health
 2 Index Code: HCHPBUASI-GR
 3 Program: DPD Comm. Hlth-Prevention-Disease Control
 4 Sub-Fund: GNC

5 Section 4.

6 <u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
7 2 Added	3 FTE	2533 EMS Agency Specialist	\$2745B3337

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 9 Department: OES Office of Emergency Services
 10 Index Code: 770408
 11 Program: BIV Emergency Services HLS Grant
 12 Sub-Fund: GNC

13 Section 5.

14 <u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
15 1 Added	3 FTE	5291 Planner III	\$2564B3117

16 Department: OES Office of Emergency Services
 17 Index Code: 770411
 18 Program: BIV Emergency Services HLS Grant
 19 Sub-Fund: GNC

21 Section 6.

22 <u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
23 1 Added	1 FTE	1452 Executive Secretary II	\$1970B2395
24 3 Added	3 FTE	5291 Planner III	\$2564B3117

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1 Department: OES Office of Emergency Services
 2 Index Code: 770412
 3 Program: BIV Emergency Services
 4 Sub-Fund: GNC

5 Section 7.

6 <u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
7 1 Added	1 FTE	5291 Planner III	\$2564B3117

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 9 Department: FIR Fire Department
 10 Index Code: 315622
 11 Program: BIV Emergency Services
 12 Sub-Fund: GNC

13 Section 8.

14 <u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
15 1 Added	1 FTE	1044 IS Business Engineer-Prin.	\$3337B4197
16 1 Added	1 FTE	1237 Training Coordinator	\$2496B3035
17 1 Added	1 FTE	1823 Sr. Admin. Analyst	\$2442B2969
18 1 Added	1 FTE	5278 Planner II	\$2161B2627

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 21 Department: FIR Fire Department
 22 Index Code: 315109
 23 Program: BIV Emergency Services Coordination
 24 Sub-Fund: 2SPFGNC Grants, Non-Project, Continuing
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<u>Section 9.</u>	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
	2 Added	2 FTE	H51 Assistant Deputy Chief II	\$5609B5609
	1 Deleted	0 FTE	H40 Battalion Chief	\$4528B4528
	2 Added	3 FTE	H20 Lieutenant	\$3304B3304
	2 Deleted	0 FTE	H30 Captain	\$3773B3773
	Department: POL		Police Department	
	Index Code: 380292			
	Program: ACQ		Police Operations	
	Sub-Fund: GNC			
<u>Section 10.</u>	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
	1 Added	1 FTE	5278 Planner II	\$2161B2627
	Department: POL		Police Department	
	Index Code: 380293			
	Program: ACQ		Police Operations	
	Sub-Fund: GNC			
<u>Section 11.</u>	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
	1 Added	1 FTE	1823 Sr. Admin. Analyst	\$2442B2969

1 Department: POL Police Department
 2 Index Code: 380285
 3 Program: ACQ Police Operations
 4 Sub-Fund: 2SPFFGNC Grants, Non-Project, Continuing

5 Section 12.

6 <u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
7 1 Added	1 FTE	0490 Commander III	\$5683B5683
8 1 Deleted	0 FTE	Q82 Captain III	\$4808B4808
9 1 Added	3 FTE	Q52 Sergeant III	\$3586B3586
10 1 Deleted	0 FTE	1823 Sr Administrative Analyst	\$2442B2969

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 12 Department: SHF Sheriff's Department
 13 Index Code: 062211
 14 Program: AFS Sheriff Services
 15 Sub-Fund: GNC

16 Section 13.

17 <u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation Schedule</u>
18 1 Added	1 FTE	8304 Deputy Sheriff	\$2005B2559

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 20 Department: SHF Sheriff's Department
 21 Index Code: 062210
 22 Program: AFS Sheriff Field Services
 23 Sub-Fund: GNC
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1	<u>Section 14.</u>			
2	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u>
3	1 Added	1 FTE	8312 Sheriff's Captain	<u>Schedule</u>
4	1 Added	1 FTE	8308 Sheriff's Sergeant	\$3221B4110

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6 Department: PRT Port
7 Index Code: 390011
8 Program: BKD Maritime Operations and Marketing
9 Sub-Fund: 5P AAA AAA

10	<u>Section 15.</u>			
11	<u>Amendment</u>	<u># of Pos.</u>	<u>Class & Item No.</u>	<u>Compensation</u>
12	1 Added	1 FTE	0933 Manager V	<u>Schedule</u>
13				\$3437B4607

14 APPROVED AS TO CLASSIFICATION: DEPARTMENT OF HUMAN RESOURCES
15 APPROVED AS TO FORM: Dennis Herrera, City Attorney

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18 _____ By: _____
19 ACTING HUMAN RESOURCES DIRECTOR Deputy City Attorney

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