

San Francisco Department of Public Health (SFDPH)
HRSA FY 2020 Ending the HIV Epidemic: A Plan for America (HRSA-20-078)
BUDGET NARRATIVE
MARCH 1, 2020 - FEBRUARY 28, 2021

BUDGET JUSTIFICATION

| | | |
|-----------|---|--------------------|
| A. | PERSONNEL | \$0 |
| B. | MANDATORY FRINGE | \$0 |
| C. | TRAVEL | \$0 |
| D. | EQUIPMENT | \$0 |
| E. | SUPPLIES | \$0 |
| F. | CONTRACTUAL | \$1,000,000 |
| G. | OTHER | \$0 |
| | TOTAL DIRECT COSTS | \$1,000,000 |
| H. | INDIRECT COSTS (25% of total salaries) | \$0 |
| | TOTAL BUDGET: | \$1,000,000 |

| Contractor | Amount |
|---|-----------|
| San Francisco Community Health Center-API | \$362,323 |
| UCSF Outpatient Mental Health | \$530,000 |
| SFDPH Ward 86 Pop Up - MOU | \$107,677 |
| Total | 1,000,000 |

San Francisco Community Health Center to provide a mobile-based engagement program to focus on HIV+ Homeless persons to connect/ re-connect them with medical care and provide the medical case management, peer navigation and behavioral support group services to help clients successfully remain in engaged in care and reach and sustain viral load suppression while also addressing health disparities experienced by homeless persons living with HIV. Budget \$181,163

San Francisco Community Health Center to provide a medical case management and behavioral support for Trans Women, especially Trans Women of Color out of care or at risk of being out of care to help them remain engaged in care, reach viral load suppression and begin to address the many health disparities experienced by this significantly impacted population. Budget \$181,160

UCSF Alliance Health Project (AHP) to provide outpatient mental health services to persons living with HIV. We know that access to mental health services is essential to ensuring that clients who experience mental health challenges will remain engaged in primary care services and reach viral load suppression and be better able to address all aspects of their physical and mental health. Budget \$350,000

UCSF Alliance Health Program (AHP) to provide on-site outpatient mental health and mental health case management services for the HIV+ homeless clients accessing services at POP-UP at San Francisco General Hospital. Budget \$180,000

Ward 86 at San Francisco General Hospital to support the POP-UP clinic working with HIV+ Homeless. POP-UP (Positive-health Onsite Program for Unstably-housed Populations) is a primary care clinic combined with a multi-component set of interventions for HUH-PLWH with poor primary care visit adherence (<75% visit attendance rate), virologic non-suppression (viral load >200copies/ml). and high drop-in care utilization (>2 visits/year). Budget \$107,677