

File Number: _____
(Provided by Clerk of Board of Supervisors)

Grant Ordinance Information Form
(Effective July 2011)

Purpose: Accompanies proposed Board of Supervisors ordinances authorizing a Department to accept and expend grant funds.

The following describes the grant referred to in the accompanying resolution:

1. Grant Title: **City and County of San Francisco's Domestic Violence High Risk Program (Lethality Assessment Program and Domestic Violence Death Review Team)**
2. Department: **Status of Women**
3. Contact Person: **Emily M. Murase, PhD** Telephone: **415-252-2571**
4. Grant Approval Status (check one):
 Approved by funding agency Not yet approved
5. Amount of Grant Funding Approved or Applied for: **\$ 750,000**
6. a. Matching Funds Required: **\$ 0**
b. Source(s) of matching funds (if applicable):
7. a. Grant Source Agency: **Department of Justice, Office of Violence Against Women**
b. Grant Pass-Through Agency (if applicable):
8. Proposed Grant Project Summary: **This continuation proposal seeks to: 1) Improve outreach strategies to reflect the diversity of domestic violence survivors and increase connections to all available services; 2) Reduce domestic violence related deaths in San Francisco; and, 3) Institutionalize data systems to better track high lethality domestic violence cases.**
9. Grant Project Schedule, as allowed in approval documents, or as proposed:
Start-Date: **October 1, 2015*** End-Date: **September 30, 2021**

*This project date reflects an extended project period of the original award which was 10/1/2015-09/30/2018. Extended project period is 10/1/2018-9/30/2021.
10. Number of new positions created and funded: **0.5FTE 1820 Junior Administrative Analyst at Department on the Status of Women**
11. Explain the disposition of employees once the grant ends? **The Junior Administrative Analyst position will terminate.**
12. a. Amount budgeted for contractual services: **\$188,000**
b. Will contractual services be put out to bid? **No. The project is a collaboration with two lead community-organizations that have extensive experience providing services to domestic violence victims, along with the Police Department and District Attorney's Office. The Office of Violence Against Women, Improving Criminal Justice Responses (formerly Grants to Encourage Arrest Policies and Enforcement of Protection Orders) Program grant solicitation**

required that applications demonstrate the capacity to employ a coordinated community response. Therefore, community-based organizations experts in this area were designated as grant partners.

- c. If so, will contract services help to further the goals of the Department's Local Business Enterprise (LBE) requirements? **Sub-contractors are non-profits, not businesses.**
- d. Is this likely to be a one-time or ongoing request for contracting out? **One-time**

13. a. Does the budget include indirect costs?

Yes No

b. 1. If yes, how much? \$

b. 2. How was the amount calculated?

c. 1. If no, why are indirect costs not included?

Not allowed by granting agency To maximize use of grant funds on direct services

Other (please explain):

c. 2. If no indirect costs are included, what would have been the indirect costs?

If calculated at 10% of salaries, the indirect cost for this program would have been \$10,888.

14. Any other significant grant requirements or comments: None.

****Disability Access Checklist****

15. This Grant is intended for activities at (check all that apply):

Existing Site(s)

Existing Structure(s)

Existing Program(s) or Service(s)

Rehabilitated Site(s)

Rehabilitated Structure(s)

New Program(s) or Service(s)

New Site(s)

New Structure(s)

16. The Departmental ADA Coordinator or the Mayor's Office on Disability have reviewed the proposal and concluded that the project as proposed will be in compliance with the Americans with Disabilities Act and all other Federal, State and local access laws and regulations and will allow the full inclusion of persons with disabilities, or will require unreasonable hardship exceptions, as described in the comments section:

Comments:

Departmental ADA Coordinator or Mayor's Office of Disability Reviewer:

Carol Sacco

(Name)

Departmental ADA Coordinator/Associate Director

(Title)

Date Reviewed: Oct. 1, 2018


(Signature Required)

Overall Department Head or Designee Approval:

Emily M. Murase, PhD

(Name)

Director

(Title)

Date Reviewed: 09/27/2018

