



San Francisco
Sheriff's Office



FY 2027 & FY 2028 Budget

Department Budget Presentation



June 12, 2026



San Francisco

Sheriff's Office

Sheriff's Office Programs

Core Services

- Operating County Jails
- Court Security Services
- Law Enforcement & Security Services to City Agencies
- Civil Court Matters
- Electronic Monitoring

Strategic Programs

- Alternative Programs
 - SWAP
- Re-entry & Support Programs
 - NoVA, SRP
- Community Programs
- Free Inmate Phone Calls & Tablets
- Educational Programs

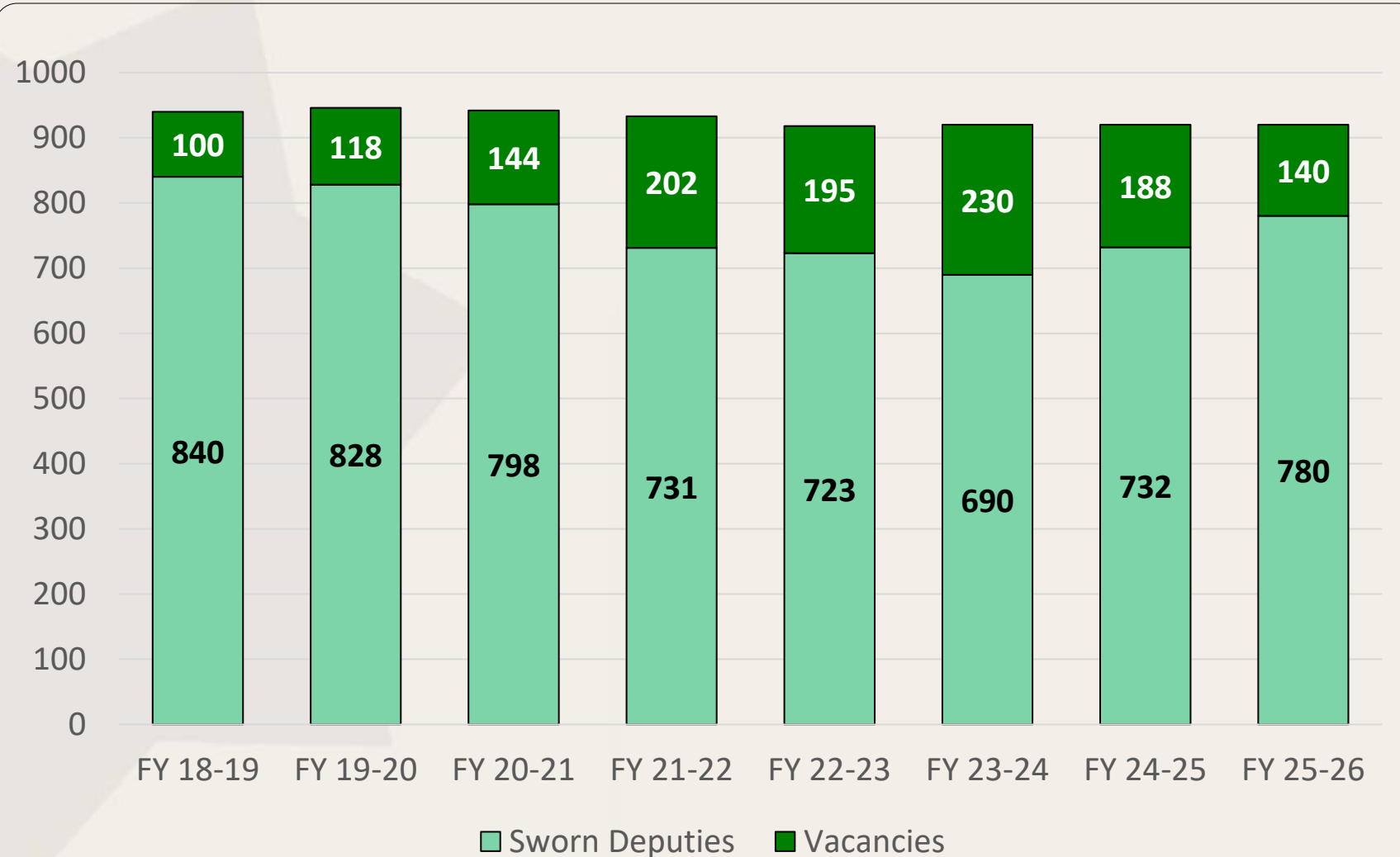
Discretionary Programs

- N/A



San Francisco Sheriff's Office

Sworn Workforce Measurements



- In the last two years, SFSO's reduced its staffing gap between authorized vs. filled position by 39%.
- With Retirement Retention Incentive Plan, 19 members continued serving SFSO, saving the City \$1M in fringe benefit costs.
- Goal for FY27 is to hire 75 deputies



San Francisco Sheriff's Office

Department Staffing Comparison

June 30	Sworn			Professional Staff			Cadets		
Year	Positions	Filled	% Filled	Positions	Filled	% Filled	Positions	Filled	% Filled
FY19	940	840	89%	122.5	99	81%	98	90	92%
FY20	946	828	88%	131	101	77%	98	85	87%
FY21	942	798	85%	143.5	100	70%	98	92	94%
FY22	933	731	78%	142.5	97	68%	116	87	75%
FY23	918	723	79%	145.5	105.5	73%	116	93	80%
FY24	920	690	75%	145.5	103	71%	116	95	82%
FY25	920	732	80%	145.5	95	65%	116	81	70%
FY26	920	780	85%	134	94	70%	116	92	79%

- 11 Professional Staff positions were deleted in FY26
- Deleted positions reverse previous efforts to Civilianize administrative functions
- 1 Position (Fleet Manager) is removed in FY27



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Hiring and Separation Trends

Category	FY20	FY21	FY22	FY23	FY24	FY25	FY26*
Total Sworn Hires	48	16	31	45	44	98	109
Sworn Rehires/Laterals	1	1	6	13	8	19	26
8302 Deputy Recruits Hired	47	15	25	32	36	79	83
↳ # of Cadets Promoted to 8302s	5	0	6	6	5	7	5
% of 8302s Hired	11%	0%	24%	19%	14%	9%	6%

Sworn Staffing	FY20	FY21	FY22	FY23	FY24	FY25	FY26*
Hires	48	16	31	45	43	98	109
Separations	-60	-46	-98	-52	-77	-54	-61
Net Total	-12	-30	-67	-7	-34	+44	+48

*Data is through May 2026



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RESET Center

Rapid Enforcement Support Evaluation and Triage (RESET) Center offers an alternative to jail and hospitalization by filling a gap of interventions for people who are arrested for intoxication or being under the influence of a controlled substance or drug and engaged in disordered behavior.

Site Location:

- 444 6th Street
- Operate 24-hours/day, 7 days a week
- Capacity of 25 clients at a time

Collaboration between:

- Sheriff's Office
- Department of Public Health
- Police Department
- District Attorney's Office
- Fire Department

- FY27 Funding: \$9,047,079
- ConnectionsCA, LLC
- Supported by two deputies internal and external to the site.
- Utilizes CareConnect app to reduce admission times to the center and allow a quicker transition for officers to return to assigned service duties



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Pretrial Services

SF Pretrial Diversion

Contracted to provide:

- Probable cause & PSA
- Pretrial Supervision
- Pretrial Diversion Services
- Group Facilitation Services
- 65 FTEs
- \$7.5M Annually
- Proposed Budget is ~\$3.7M (six-months)

- San Francisco Pretrial Diversion Project (SFPDP) is a community-based organization providing pretrial services for 50 years.
- The proposed budget only funds SFPDP for six months (July 1 – December 31, 2026)
- The proposed budget transitions Pretrial Services to Adult Probation with a January 1, 2027 target
- SFSO has expressed to MYR that the January 1, 2027 timeline is unrealistic.
- SFSO requested funding to be reinstated in full (\$7.5M), with option of placing 50% on reserve
- An ineffective transition will lead to a gap in pretrial services and an increase in jail population



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Department Wide Budget Sources

Category (in millions)	FY24	FY25	FY26	<i>FY27</i>	<i>FY28</i>
State Revenues	36.0	41.6	35.2	35.5	36.0
Federal Revenues			0.2	0.2	
Charges for Services	0.5	1.0	1.2	1.2	1.2
Fines, Forfeitures, and Penalties	0.2	0.1	0.1	0.1	0.1
Expenditure Recoveries	33.0	33.1	32.7	36.0	36.2
Other Financing Sources	-1.4	1.2	0.4	-0.8	
Total Revenues	68.4	77.0	69.7	72.4	73.4



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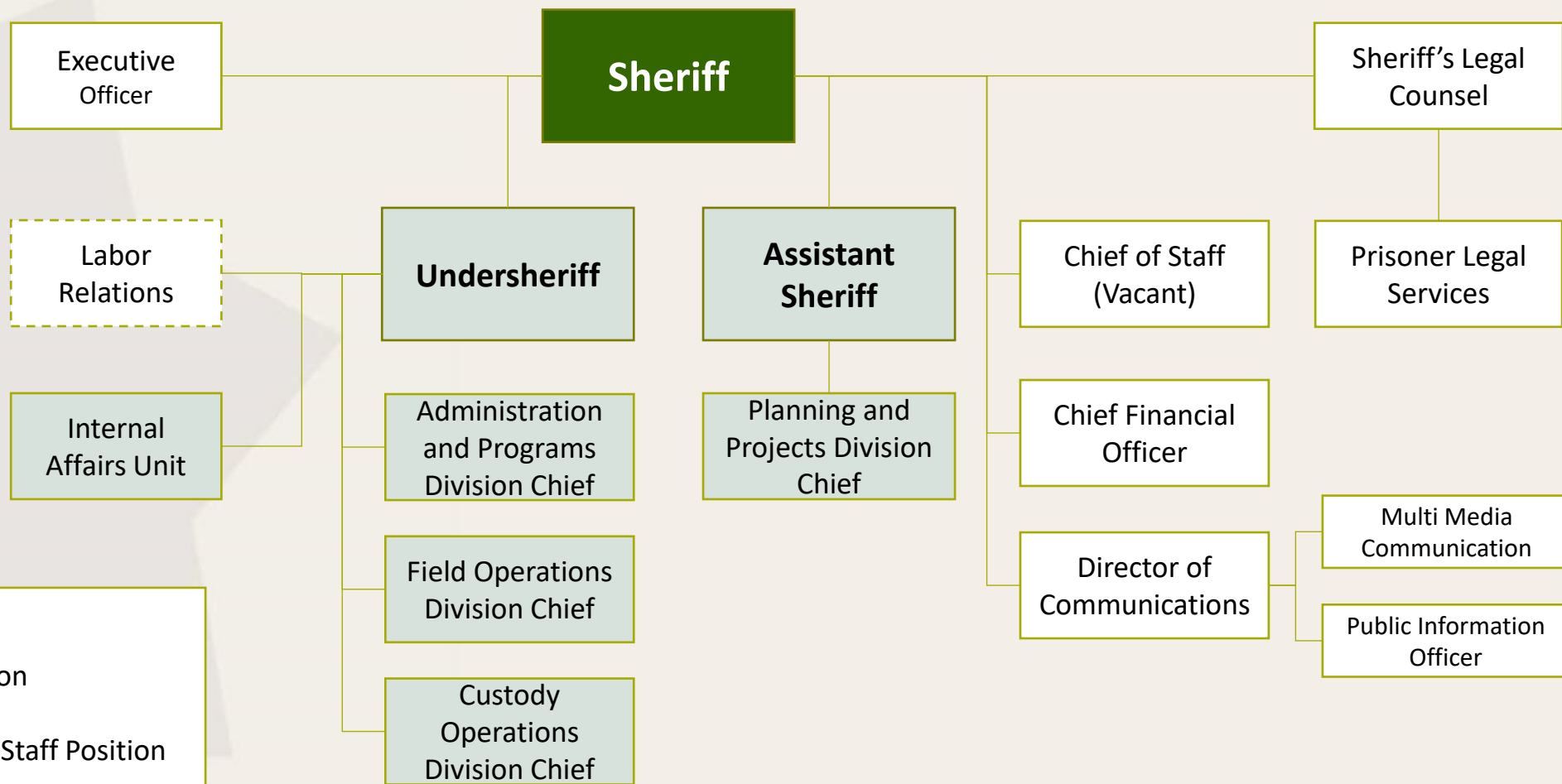
Department Wide Budget Uses

Category (in millions)	FY24	FY25	FY26	FY27	FY28
Personnel Costs	197.2	217.7	242.2	266.1	274.0
Non-Personnel Services	13.7	13.7	8.3	14.9	13.5
Community Programs	11.0	11.8	11.9	8.4	4.8
Materials & Supplies	5.9	6.9	8.0	8.5	8.4
Capital Outlay (Equip)	0.0	0.4	0.7	1.0	0.0
Services by Other Dept to SHF	22.7	23.1	24.1	26.7	27.2
Services by SHF to Other Dept	32.5	35.0	32.5	35.8	36.0
Programmatic Projects	4.1	8.5	8.0	8.0	6.3
Special Revenue Projects	3.9	8.3	3.1	1.3	1.2
Total Expenditures	291.0	323.1	345.6	377.5	378.2



San Francisco Sheriff's Office

Organizational Chart



Legend



Sworn Position



Professional Staff Position



Collateral Assignment