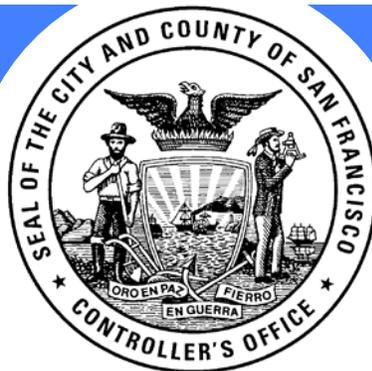


City Budget Update: COVID Spending & State and Federal Resources



CITY & COUNTY OF SAN FRANCISCO

Mayor's Budget Office

April 22, 2020

City Emergency Response Spending

City departments will spend an estimated \$50M - \$100M for costs related to direct, operational health crisis needs in the coming months.

To date, City departments have expended about \$42M, including:

- Additional salary and benefit costs for City staff involved in health crisis response - \$21.5M
 - Most of this cost is reallocation of existing staff to response work; expect FEMA reimbursement to include: overtime, comp time, and any new staffing added for direct health crisis response
- Health equipment and safety supplies (ex. PPE) - \$9.2M
- Non-congregate shelter and other homelessness support services- \$5.7M
- Other expenses: IT needs, EOC supplies, medical transportation services, sales taxes on supplies - \$4.6M

Federal and State Relief Updates

Gov. Newsom announced \$75M Disaster Relief Fund for undocumented immigrants

- Additional \$50M will come from nonprofit foundations
- 150,000 undocumented adults will receive one-time payment of \$500 with a cap of \$1,000 per household

Senate passed \$484B deal on small business loans and healthcare funding

- \$310B to replenish Paycheck Protection Program
- \$60B for SBA disaster relief fund
- \$75B for hospitals
- \$25B for testing and contact tracing

CARES 2.0 - 4th major relief package expected to come together in May

State Budget Update

Highlights from LAO Report at Senate Budget Committee Hearing

- LAO reported that California has entered a recession
- 12-15% of Californians have lost their jobs
- Projected budget shortfall of \$35 billion for FY 20-21, could reach up to \$85B in the years that follow
- At least \$6B additional state spending expected on COVID response
- Current federal funding will help cover COVID-related spending, but not revenue losses

City Business Fee Relief

Deferral of Business Registration Fee

- 2020 Business Registration Fee deadline extended by four months to September 30, 2020.
- \$49 million in deferrals for 89,000 businesses

Deferral of Unified License Bill

- Further delaying deadline for Unified License Bill to September 30, 2020. Bill had been previously delayed to July 31, 2020.
- \$14 million in deferrals impacting 11,000 payees

Other, existing local business support programs:

- Business tax deferral for small businesses; Workers and Families First Paid Sick Leave Program; small business emergency loan fund & resiliency grants; working artist sand cultural organizations; and more.

Questions or comments?

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