

1 [Appropriation - State and Federal Revenues - Human Services Agency - Various
2 Programs - \$38,546,839 \$37,627,023 - FY2021-2022]

3 **Ordinance appropriating ~~\$38,546,839~~ \$37,627,023 of State and Federal Revenues**
4 **to the Human Services Agency for various programs including Shelter in Place**
5 **housing and demobilization, Adult Protective Services, Housing and Disability**
6 **Advocacy Program, CalWORKS housing support, and Transitional Housing**
7 **Program and Housing Navigator Program support for former foster youth in**
8 **Fiscal Year (FY) 2021-2022; this Ordinance requires a two-thirds vote of all**
9 **members of the Board of Supervisors pursuant to Charter, Section 9.113(c).**

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11 Note: Additions are *single-underline italics Times New Roman*;
12 deletions are *strikethrough italics Times New Roman*.
13 Board amendment additions are double underlined.
14 Board amendment deletions are ~~strikethrough normal~~.

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16 Be it ordained by the People of the City and County of San Francisco:

17 Section 1. The sources of funding outlined below are herein appropriated to
18 reflect the projected sources of funding for FY2021-2022.

19 **SOURCES Appropriation**
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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 / 149657	10001700- 0003	440121	Welfare to Work	\$1,584,389
GF Annual Account	HS AD County	Welfare to		<u>\$1,456,929</u>
Ctrl/ HSA AM	Expense Claim –	Work		
Central	Agencywide			
Management	Revenues / 10000 -			
	Operating			
10000 / 149657	10001700- 0003	445121	Welfare to Work	\$921,972
GF Annual Account	HS AD County	Welfare to	(State-Admin)	
Ctrl/ HAS AM	Expense Claim –	Work (State-		
Central	Agencywide	Admin)		
Management	Revenues / 10000 –			
	Operating			
10000 / 149657	10001700- 0003	448999	Other State Grants	\$2,704,741
GF Annual Account	HS AD County	Other State	& Subventions	<u>\$2,002,386</u>
Ctrl/ HAS AM	Expense Claim –	Grants &		
Central	Agencywide	Subventions		
Management	Revenues / 10000 –			
	Operating			

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10020 / 149657	10036575-0015	448999	Other State Grants	\$32,270,317
General Fund	CoVid OPS SIP	Other State	& Subventions	
Continuing Authority	Hotels – Project	Grants &		
Ctrl / HSA AM	Roomkey /	Subventions		
Central	21481 – CoVid			
Management	Operations Section			
12920 / 149668	10036295-0001 HS	448999	Other State Grants	\$147,020
SR Human Welfare-	CH THP Round 1 –	Other State	& Subventions	
Grants Sta / HSA	HS CH HNP -HS	Grants &		
HS Family &	CH Housing	Subventions		
Children’s Svc	Navigators Program			
	/ 10001 – Grants			
12920 / 149668	10036294-0001 HS	448999	Other State Grants	\$459,200
SR Human Welfare-	CH THP Round 1 –	Other State	& Subventions	
Grants Sta / HSA	HS CH Housing	Grants &		
HS Family &	Navigators Program	Subventions		
Children’s Svc	/ 10001 - Grants			

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
12920 / 149668	10037227 - 0001	448999	Other State Grants	\$459,200
SR Human Welfare- Grants Sta / HSA	HS CH THP Round 2 – HS CH Housing	Other State Grants &	& Subventions	
HS Family & Children's Svc	Navigators Program / 10001 - Grants	Subventions		
Total SOURCES Appropriation				\$38,546,839
				\$37,627,023

Section 2. The uses of funding outlined below are herein appropriated in the Human Services Agency to reflect the projected use of funding in FY2021-2022.

USES APPROPRIATION

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 / 149667	10001705 – 0008,	505010 -	Temp	\$171,259
GF Annual Account	HS PA County	Temp	Miscellaneous	<u>\$85,630</u>
Ctrl/ HSA HS	Expense Claim –	Miscellaneous	Regular Salaries	
CalWORKS	CW HSNG HSP/ 10000 Operating	Regular Salaries		
10000 / 149667	10001705 – 0008,	513000 -	Mandatory Fringe	\$83,662
GF Annual Account	HS PA County	Mandatory	Benefits	<u>\$41,831</u>
Ctrl / HSA HS	Expense Claim –	Fringe		
CalWORKS	CW HSNG HSP/ 10000 Operating	Benefits		
10000 / 149667	10001705 – 0008,	536520 – Rent	Rent Assist-Behalf	\$300,000
GF Annual Account	HS PA County	Assist-Behalf	of Clients	
Ctrl / HSA HS	Expense Claim –	of Clients		
CalWORKS	CW HSNG HSP/ 10000 Operating			

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 / 149667 GF Annual Account Ctrl / HSA HS CalWORKS	10001705 – 0008, HS PA County Expense Claim – CW HSNG HSP/ 10000 Operating	538010 – Community Based Org Srvcs	Community Based Org Srvcs	\$882,704
10000 / 149667 GF Annual Account Ctrl / HSA HS CalWORKS	10001705 – 0008, HS PA County Expense Claim – CW HSNG HSP/ 10000 Operating	581625 – GF Homeless Services	GF Homeless Services	\$1,068,736
10000 / 149672 GF Annual Account Ctrl / HSA HS Cnty Adult Assistnc Prog	10001705 – 0029, HS PA County Expense Claim – HDAP/ 10000 Operating	538010 – Community Based Org Srvcs	Community Based Org Srvcs	\$112,000

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 / 149672	10001705 – 0029, HS PA County	581625 – GF	GF Homeless Services	\$990,000
GF Annual Account Ctrl / HSA HS Cnty	Expense Claim – HDAP/ 10000 Operating	Homeless Services		
Adult Assistnc Prog				
10000 / 149645	10001701 – 0003, HS AG County	536620 –	APS Basic Services	\$13,653
GF Annual Account Ctrl / HSA AG Adult	Expense Claim – Adult Protective Services/ 10000 Operating	APS Basic Services		
Protective Services Operating				
10000 / 149645	10001701 – 0003, HS AG County	538010 –	Community Based Org Srvcs	\$652,614
GF Annual Account Ctrl / HSA AG Adult	Expense Claim – Adult Protective Services/ 10000 Operating	Community Based Org Srvcs		
Protective Services Operating				

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
10000 / 149645	10001701 – 0003,	505010 –	Permanent	\$629,135
GF Annual Account	HS AG County	Permanent	Salaries	<u>\$157,284</u>
Ctrl / HSA AG Adult	Expense Claim –	Salaries	Miscellaneous	
Protective Services	Adult Protective	Miscellaneous	Regular	
Operating	Services/ 10000 Operating	Regular		
10000 / 149645	10001701 – 0003,	513000 –	Mandatory Fringe	\$307,339
GF Annual Account	HS AG County	Mandatory	Benefits	<u>\$76,835</u>
Ctrl / HAS AG Adult	Expense Claim –	Fringe		
Protective Services	Adult Protective	Benefits		
Operating	Services/ 10000 Operating			
10020 / 149657	10036575-0015	530310 – Misc	Misc Facilities	\$32,270,317
General Fund	CoVid OPS SIP	Facilities	Rental	
Continuing	Hotels – Project	Rental		
Authority Ctrl / HSA	Roomkey /			
AM Central	21481 – CoVid			
Management	Operations Section			

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Fund / Department ID	Project & Activity / Authority	Account	Description	Amount
12920 / 149668 SR	10036294-0001	538010 –	Community Based	\$147,020
Human Welfare- Grants Sta / HSA	HS CH HNP – HS CH Housing	Community Based Org	Org Srvcs	
HS Family & Children’s Services	Navigators Program / 10001 - Grants	Srvcs		
12920 / 149668 SR	10036294-0001 HS	538010 –	Community Based	\$459,200
Human Welfare- Grants Sta / HSA	CH THP Round 1 – HS CH Housing	Community Based Org	Org Srvcs	
HS Family & Children’s Services	Navigators Program / 10001 - Grants	Srvcs		
12920 / 149668 SR	10037227-0001/ HS	538010 –	Community Based	\$459,200
Human Welfare- Grants Sta / HSA	CH THP Round 2 – HS CH Housing	Community Based Org	Org Srvcs	
HS Family & Children’s Services	Navigators Program / 10001 - Grants	Srvcs		
Total USES				\$38,546,839
				<u>\$37,627,023</u>

1 Section 3. The Controller is authorized to record transfers between funds and
2 adjust the accounting treatment of sources and uses appropriated in this ordinance as
3 necessary to conform with Generally Accepted Accounting Principles and other laws.

4 APPROVED AS TO FORM:
5 DAVID CHIU, City Attorney

FUNDS AVAILABLE:
BEN ROSENFELD, Controller

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8 By: /s/
JON GIVNER
Deputy City Attorney

By: /s/
BEN ROSENFELD
Controller



City and County of San Francisco

City Hall
1 Dr. Carlton B. Goodlett Place
San Francisco, CA 94102-4689

Tails Ordinance

File Number: 220128

Date Passed: March 22, 2022

Ordinance appropriating \$37,627,023 of State and Federal Revenues to the Human Services Agency for various programs, including Shelter in Place housing and demobilization, Adult Protective Services, the Housing and Disability Advocacy Program, CalWORKS housing support, and the Transitional Housing Program and Housing Navigator Program support for former foster youth in Fiscal Year (FY) 2021-2022; this Ordinance requires a two-thirds vote of all members of the Board of Supervisors pursuant to Charter, Section 9.113(c).

March 09, 2022 Budget and Finance Committee - AMENDED, AN AMENDMENT OF THE WHOLE BEARING NEW TITLE

March 09, 2022 Budget and Finance Committee - RECOMMENDED AS AMENDED

March 15, 2022 Board of Supervisors - PASSED ON FIRST READING

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

March 22, 2022 Board of Supervisors - FINALLY PASSED

Ayes: 11 - Chan, Haney, Mandelman, Mar, Melgar, Peskin, Preston, Ronen, Safai, Stefani and Walton

File No. 220128

I hereby certify that the foregoing Ordinance was FINALLY PASSED on 3/22/2022 by the Board of Supervisors of the City and County of San Francisco.



Angela Calvillo
Clerk of the Board



London N. Breed
Mayor

3/31/22

Date Approved