

Supplemental Appropriation - Project Details
San Francisco International Airport
February 24, 2014

Cost Center	Project Name	Project Start	Construction	In-Service	FY 14/15	FY15/16	FY16/17	Supplemental
		Date	Start Date	Date				Total
Terminal Improvements	Terminal 1 Boarding Area B Redevelopment	7/1/2013	12/31/2014	various	97,782,904	106,013,839	255,980,427	459,777,170
Terminal Improvements	9048 Terminal 3 East Improvements	11/1/2012	6/1/2013	12/31/2015	122,309,032	28,949,258	-	151,258,290
Terminal Improvements	10070 Terminal 3 B/A F Plaza Improvements	1/1/2015	8/1/2015	7/1/2017	4,500,000	23,848,000	15,031,100	43,379,100
Terminal Improvements	10071 T3 West Improvements	10/1/2016	4/1/2017	7/1/2020	-	-	30,000,000	30,000,000
Terminal Improvements	9350 Revenue Enhancement and Customer Hospitality (REACH) Program	4/1/2013	2/1/2015	12/1/2015	6,465,000	16,260,000	-	22,725,000
Terminal Improvements	10546 Passenger Processing Improvements	1/1/2014	7/1/2014	2/1/2016	16,070,000	2,830,000	-	18,900,000
Terminal Improvements	10553 Fire Alarm System Upgrade	7/1/2014	7/1/2016	7/1/2018	5,000,000	200,000	8,000,000	13,200,000
Terminal Improvements	10577 ITB Improvements	7/1/2015	4/1/2017	7/1/2018	5,000,000	600,000	4,500,000	10,100,000
Terminal Improvements	9015B ATCT Integrated Facilities - Airport Portion (9015.B)	4/1/2011	5/1/2012	11/17/2014	6,846,406	-	-	6,846,406
Terminal Improvements	9015C ATCT Integrated Facilities - Delta Club (9015.C)	12/1/2012	2/1/2013	9/15/2014	3,250,000	-	-	3,250,000
Terminal Improvements	Elevator and Escalator Renovation	7/1/2014	12/31/2014	7/1/2016	1,600,000	1,600,000	-	3,200,000
Terminal Improvements	8806 Terminal Energy Efficiency Upgrades	8/3/2015	8/31/2016	4/1/2018	-	300,000	2,875,000	3,175,000
Terminal Improvements	Secure Connector from Terminal 3 to Terminal 2 Design	12/1/2014	n/a	n/a	1,000,000	1,000,000	-	2,000,000
Terminal Improvements Total					269,823,342	181,601,097	316,386,527	767,810,966
Airport Support Improvements	8872 Engineering and Museum Replacement	7/1/2014	7/1/2015	7/1/2017	11,521,252	24,977,585	16,977,271	53,476,108
Airport Support Improvements	Southfield/Plot 700 Redevelopment	7/1/2014	1/1/2015	7/1/2016	27,365,000	15,785,000	-	43,150,000
Airport Support Improvements	9034 Demo of Existing Air Traffic Control Tower	1/1/2014	10/1/2014	12/30/2016	1,130,000	14,629,000	9,742,500	25,501,500
Airport Support Improvements	8841/9111A-Ground Transportation Management System	10/1/2012	3/1/2013	11/30/2016	15,071,000	5,195,000	-	20,266,000
Airport Support Improvements	10515 Plot 2 Aircraft Parking Reconfiguration and South McDonnell Road Realignment	7/1/2014	1/1/2016	12/15/2017	350,000	7,875,000	7,875,000	16,100,000
Airport Support Improvements	8465C Superbay Hangar Improvements	7/1/2013	1/20/2015	10/1/2017	550,000	9,950,000	1,550,000	12,050,000
Airport Support Improvements	9015A New Air Traffic Control Tower (ATCT)	12/10/2010	5/1/2012	12/1/2014	12,000,000	-	-	12,000,000
Airport Support Improvements	8354A Airport Shoreline Protection Improvements	1/1/2016	4/1/2016	7/1/2017	-	6,000,000	4,000,000	10,000,000
Airport Support Improvements	8958 BHS Upgrade & CBIS Modernization	6/1/2011	5/31/2014	9/30/2014	9,732,520	-	-	9,732,520
Airport Support Improvements	9322 Building 900 Improvements	7/1/2015	1/1/2016	6/1/2017	-	2,010,000	5,490,000	7,500,000
Airport Support Improvements	9188 Airport Wide Lighting Retrofit	12/1/2011	7/1/2014	7/1/2015	7,050,000	-	-	7,050,000
Airport Support Improvements	9172 Building 944 Imps	7/1/2014	1/1/2015	4/1/2016	7,000,000	-	-	7,000,000
Airport Support Improvements	10501 Airport Support System Improvements	7/1/2013	1/1/2015	4/1/2016	3,820,000	1,935,000	-	5,755,000
Airport Support Improvements	9170 Network Security Improvements	4/1/2015	4/1/2015	1/1/2016	3,190,000	2,177,000	-	5,367,000
Airport Support Improvements	Fire Equipment Replacement Program (ARFF, Multi-Casualty Units, HazMat Trailer)	n/a	n/a	various	3,850,000	1,203,000	-	5,053,000
Airport Support Improvements	10578 Building 710 Improvements	1/9/2015	10/1/2015	12/30/2016	150,000	4,005,000	875,000	5,030,000
Airport Support Improvements	9321 Emergency Response Facilities Improvements	6/1/2013	3/1/2015	7/1/2016	-	147,000	4,753,000	4,900,000
Airport Support Improvements	9169 Network Expansion and Improvements	4/1/2015	4/1/2015	7/1/2017	3,460,000	500,000	-	3,960,000
Airport Support Improvements	10539 CCTV Migration to Internet Protocol (IP)	7/1/2014	12/1/2014	12/31/2015	2,500,000	-	-	2,500,000
Airport Support Improvements	Capital Equipment	n/a	n/a	various	1,260,000	1,093,850	-	2,353,850
Airport Support Improvements	8852 RAC First Floor Remodel	7/1/2014	4/1/2015	7/1/2016	-	1,500,000	-	1,500,000
Airport Support Improvements	9238 ITB Conference Center	7/1/2015	12/1/2015	7/1/2017	-	650,000	500,000	1,150,000
Airport Support Improvements	10511 Access Control System	7/1/2014	n/a	7/1/2015	1,086,650	-	-	1,086,650
Airport Support Improvements Total					111,086,422	99,632,435	51,762,771	262,481,628

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Groundside Improvements	10504 AirTrain Extension	7/1/2014	10/1/2015	7/1/2018	200,000	24,650,000	42,850,000	67,700,000
Groundside Improvements	9273 Second Long Term Parking Garage	1/1/2015	7/1/2016	7/1/2018	3,000,000	11,000,000	34,000,000	48,000,000
Groundside Improvements	10561 Central Garage Elevator, Generator and Infrastructure Improvements	12/1/2015	7/1/2016	7/1/2018	4,245,000	11,200,000	8,555,000	24,000,000
Groundside Improvements	9405 Shuttle Bus Maintenance Facility	9/1/14	8/1/15	7/1/2017	400,000	7,600,000	4,600,000	12,600,000
Groundside Improvements	8879B Central Garage CO Monitoring System Replacement	1/2/2015	1/21/2016	4/1/2017	350,000	3,025,000	7,625,000	11,000,000
Groundside Improvements	3565C Terminal Upper Level Viaduct Improvements	3/28/2016	1/30/2017	7/1/2018	205,000	3,400,000	6,995,000	10,600,000
Groundside Improvements	10509 AirTrain Control Systems Upgrade	12/1/2014	10/1/2015	7/1/2016	500,000	7,500,000	-	8,000,000
Groundside Improvements	9049 Variable Message Signs Replacement	12/1/2011	2/1/2013	6/1/2015	4,950,000	-	-	4,950,000
Groundside Improvements	10566 North Link Road Traffic Signal Improvements	7/1/2014	7/1/2015	4/1/2017	200,000	3,300,000	-	3,500,000
Groundside Improvements	10512 Lot D & 710 Parking Improvements	4/1/2014	8/1/2014	11/1/2014	2,800,000	-	-	2,800,000
Groundside Improvements	10516 West Field Garage Top Level Repairs and Coating	6/1/2014	7/1/2015	7/1/2017	100,000	2,400,000	-	2,500,000
Groundside Improvements	9319 Domestic Terminals Lower Level Crosswalk Lighting	6/1/2013	5/1/2014	12/30/2014	535,000	-	-	535,000
Groundside Improvements Total					17,485,000	74,075,000	104,625,000	196,185,000
Airfield Improvements	8671C RSA R/W 1-19 Paving and Lighting	5/1/2013	1/1/2014	1/1/2015	66,259,436	-	-	66,259,436
Airfield Improvements	8981 Runway 28L-10R Overlay and Reconstruction	6/1/2016	4/1/2017	7/1/2018	-	640,650	20,359,350	21,000,000
Airfield Improvements	10515 Plot 2 Aircraft Parking Reconfiguration and South McDonnell Road Realignment	7/1/2014	1/1/2016	12/15/2017	350,000	7,875,000	7,875,000	16,100,000
Airfield Improvements	8519B B/A G A380 Improvements, Phase B	6/1/2014	9/30/2015	7/1/2017	1,000,000	4,000,000	-	5,000,000
Airfield Improvements	10547 Foreign Object Debris (FOD) Detection System	1/1/2015	2/1/2016	7/1/2016	500,000	3,500,000	-	4,000,000
Airfield Improvements	10580 International Terminal A380 Improvements	4/1/2014	8/1/2014	7/1/2015	7,335,250	-	-	7,335,250
Airfield Improvements	10507 Safedock Advanced Visual Docking Guidance System (A-VDGS)	2/1/2015	7/1/2015	4/1/2016	3,800,000	-	-	3,800,000
Airfield Improvements	10551 Airfield Signage Upgrade Phase A	7/1/2014	12/30/2015	7/1/2017	200,000	3,000,000	-	3,200,000
Airfield Improvements	9354 Taxiway Z1 Blast Deflector	2/28/2014	4/1/2015	7/30/2017	3,000,000	-	-	3,000,000
Airfield Improvements	8984 Pavement and Drainage Improvements	1/1/2014	7/1/2014	7/1/2017	2,075,000	-	-	2,075,000
Airfield Improvements	10585 Airfield Fire Hydrant Improvements	7/7/2014	12/31/2014	7/1/2015	1,180,150	-	-	1,180,150
Airfield Improvements Total					85,699,836	19,015,650	28,234,350	132,949,836
Utilities Improvements	Industrial Waste Treatment Plant Construction	12/9/2013	6/1/2014	12/8/2015	6,000,000	12,395,203	3,134,797	21,530,000
Utilities Improvements	Power & Lighting Improvement Program	12/1/2013	5/30/2014	9/1/2016	12,225,000	7,108,750	1,500,000	20,833,750
Utilities Improvements	Central Plant Improvement Program	2/1/2014	10/2/2014	1/1/2017	5,477,698	10,933,750	2,350,000	18,761,448
Utilities Improvements	Recycled Water Distribution Pipeline	3/1/2014	5/1/2014	3/31/2016	4,563,000	7,050,000	7,055,000	18,668,000
Utilities Improvements	Wastewater Improvement Program	2/3/2014	12/17/2014	8/12/2016	6,437,000	3,583,072	-	10,020,072
Utilities Improvements	Storm Drain Pump Station Improvement Program	7/1/2013	7/2/2014	6/1/2015	4,576,000	-	-	4,576,000
Utilities Improvements	Water Systems Improvement Program	5/1/2014	11/1/2014	11/1/2015	1,434,000	1,184,000	-	2,618,000
Utilities Improvements Total					40,712,698	42,254,775	14,039,797	97,007,270
Grand Total					524,807,298	416,578,957	515,048,445	1,456,434,700