

File No. 100354

Committee Item No. 1  
Board Item No. \_\_\_\_\_

### COMMITTEE/BOARD OF SUPERVISORS

#### AGENDA PACKET CONTENTS LIST

Committee BUDGET AND FINANCE

Date 6/2/10

Board of Supervisors Meeting

Date \_\_\_\_\_

#### Cmte Board

- Motion
- Resolution
- Ordinance
- Legislative Digest
- Budget Analyst Report
- Legislative Analyst Report
- Introduction Form (for hearings)
- Department/Agency Cover Letter and/or Report
- MOU
- Grant Information Form
- Grant Budget
- Subcontract Budget
- Contract/Agreement
- Award Letter
- Application
- Public Correspondence

#### OTHER

(Use back side if additional space is needed)

- Budget \*
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_
- \_\_\_\_\_

Completed by: Gail Johnson  
Completed by: \_\_\_\_\_

Date 5/28/10  
Date \_\_\_\_\_

\* An asterisked item represents the cover sheet to a document that exceeds 25 pages. The complete document is in the file.



May 3, 2010

The Honorable David Chiu  
President, San Francisco Board of Supervisors  
1 Dr. Carlton B. Goodlett Pl.  
San Francisco CA, 94102

President Chiu:

On behalf of Mayor Newsom, it is my pleasure to present to you the Mayor's Proposed May Budget Book for Fiscal Year 2010-2011. This book includes the proposed budgets for ten departments including the following six departments for FY 2010-11:

- Board of Appeals
- Child Support Services
- Children and Families Commission
- Law Library
- Rent Arbitration Board
- Retirement System

This year, San Francisco begins the transition to a two-year budgeting process. This book includes proposed budgets for both fiscal years 2010-11 and 2011-12 for the following four enterprise departments:

- Airport
- Municipal Transportation Agency
- Port Commission
- Public Utilities Commission

In addition to the budget, this submission includes both a resolution continuing previously approved Prop Js and an ordinance adjusting Board of Appeals permit surcharges.

I look forward to working with you throughout the budget process. If I can be of any assistance, please do not hesitate to call upon me or my staff. I can be reached via phone at 554-6486.

Sincerely,

  
Greg Wagner  
Mayor's Budget Director

Cc: Members of the Board of Supervisors  
Angela Calvillo, Clerk of the Board

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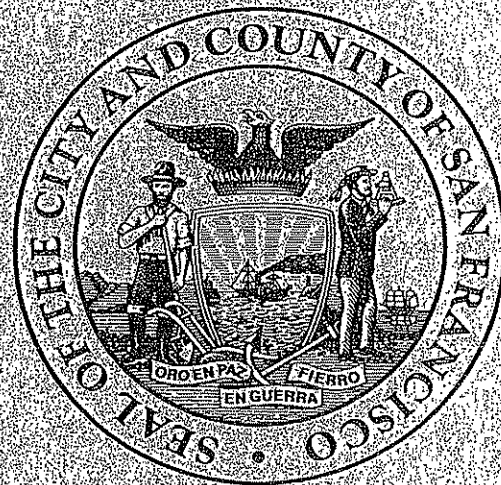
**DEPARTMENT  
PROGRAM BUDGETS FOR  
SELECTED DEPARTMENTS**

As of May 1, 2010  
FOR FISCAL YEAR'S  
2010-2011 & 2011-2012

**SELECTED DEPARTMENTS**

AIRPORT, MUNICIPAL TRANSPORTATION AGENCY, PORT,  
PUBLIC UTILITIES COMMISSION

**VOLUME I**



Gavin Newsom  
MAYOR  
CITY AND COUNTY OF SAN FRANCISCO

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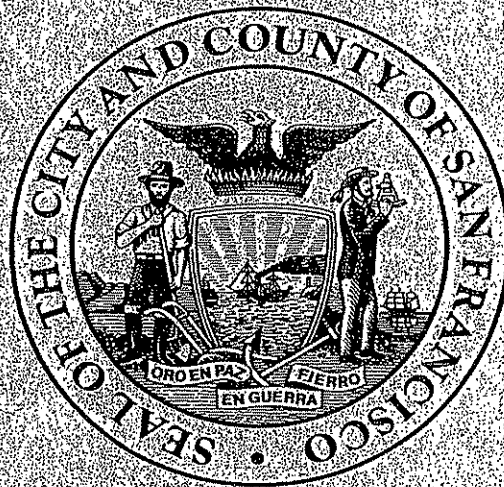
**DEPARTMENT  
PROGRAM BUDGETS FOR  
SELECTED DEPARTMENTS**

As of May 1, 2010  
FOR FISCAL YEAR 2010-2011

**SELECTED DEPARTMENTS &  
CAPITAL PROJECTS**

BOARD OF APPEALS, CHILD SUPPORT SERVICES, CHILDREN &  
FAMILIES COMMISSION, LAW LIBRARY, RENT ARBITRATION  
BOARD, RETIREMENT SYSTEM, CAPITAL PROJECTS

**VOLUME II**



**Gayin Newsom  
MAYOR  
CITY AND COUNTY OF SAN FRANCISCO**

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