

From: [Somera, Alisa \(BOS\)](#)
To: [Wong, Linda \(BOS\)](#)
Subject: FW: Follow-Up Report to Resolution #059-21
Date: Wednesday, May 26, 2021 1:52:00 PM
Attachments: [image001.png](#)

For file 210007.

Alisa Somera

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(VIRTUAL APPOINTMENTS) To schedule a “virtual” meeting with me (on Microsoft Teams), please ask and I can answer your questions in real time.

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**From:** Dyanna Volek (AIR) <[dyanna.volek@flysfo.com](mailto:dyanna.volek@flysfo.com)>  
**Sent:** Wednesday, May 26, 2021 12:51 PM  
**To:** Board of Supervisors, (BOS) <[board.of.supervisors@sfgov.org](mailto:board.of.supervisors@sfgov.org)>  
**Cc:** Somera, Alisa (BOS) <[alisa.somera@sfgov.org](mailto:alisa.somera@sfgov.org)>; Cathy Widener (AIR) <[Cathy.Widener@flysfo.com](mailto:Cathy.Widener@flysfo.com)>  
**Subject:** Follow-Up Report to Resolution #059-21

Good afternoon:

Please find below information required in Resolution 059-21 for inclusion into the official file:

- The Airport Hotel's FY20/21 revenues were \$9.2 million and expenses were \$11.9 million through April 30, 2021.
- The Airport Hotel's FY21/22 budget projects \$23.5 million in revenues and \$26.3 million in expenses for the fiscal year ending June 30, 2022.
- Following Board approval of the Amended Hotel Trust Agreement (Resolution 059-21), debt payments on special revenue bonds issued to finance the construction of the hotel and which are solely payable from hotel revenues will become payable beginning in FY23/24. This arrangement provides financial relief for the Airport Hotel while it recovers from the impacts of the COVID-19 pandemic.
- The Airport's Capital Improvement Plan (CIP) totaled \$7.8 billion, but has suspended \$2.1 billion of project costs due to the impacts of the COVID-19 pandemic. Approximately \$5.4 billion of projects were already funded prior to the pandemic.
- The Airport has approximately \$408 million of reserves (Passenger Facility Charge fund balance) as of April 30, 2021.

Thank you,  
Dyanna Volek



**Dyanna Volek** (*preferred pronouns: she/her/hers*)

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