

Treasure Island Development Authority - BAHFA Priority Sites Pilot Program Budget

Priority Sites Pilot Program Budget		AMOUNT
<u>SOURCES OF FUNDS</u>		
PRIORITY SITES PILOT PROGRAM		\$3,000,000
TOTAL SOURCES		\$3,000,000
<u>USES OF FUNDS (Soft Costs related to Treasure Island Stage 2 Street Improvements, Utilities, Infrastructure)</u>		
Permitting, Entitlements, and Inspections		\$1,500,000
Architectural and Engineering Expenses		\$1,000,000
Legal Expenses		\$500,000
Total Estimated Costs		\$3,000,000
TOTAL USES		\$3,000,000

TOTAL PRIORITY SITES PILOT PROGRAM FUNDS \$3,000,000