

PUBLIC UTILITIES COMMISSION

City and County of San Francisco

RESOLUTION NO. 25-0104

WHEREAS, The San Francisco Board of Supervisors established a Community Choice Aggregation (CCA) program in 2004 (Ordinance 86-04) and has implemented the program, called CleanPowerSF, through the work of the San Francisco Public Utilities Commission (SFPUC) in consultation with the San Francisco Local Agency Formation Commission (Ordinances 146-07, 147-07, and 232-09); and

WHEREAS, The SFPUC, by Resolution No. 21-0023, and the Board of Supervisors, by Ordinance No. 25-21, authorized CleanPowerSF to become a member of California Community Power (CC Power), a joint powers authority comprised of nine CCAs representing over 3 million customers across 148 municipalities spanning from Humboldt County to Santa Barbara County, and pay its share of CC Power's general and administrative costs for three years; and

WHEREAS, In April 2021, the CC Power Board approved CleanPowerSF's membership (Resolution 21-04-09); and

WHEREAS, The Commission, by Resolution No. 23-0139, and the Board of Supervisors, by Resolution No. 427-23, reauthorized funds for CleanPowerSF's payment of its share of CC Power's start-up and on-going administrative costs for a total amount not to exceed \$4,772,710 for twenty-five years to ensure CleanPowerSF can fulfill its membership obligations during the term of its project agreements; and

WHEREAS, This action does not constitute a "project" under the California Environmental Quality Act (CEQA) Guidelines Section 15378 because funds would be used only for general and administrative costs and it does not involve commitment to any specific project that may result in a physical change in the environment; and procurement of energy and capacity from future energy projects will not commence until the project(s) have been reviewed and any appropriate environmental review under the CEQA, if required, has been completed; and

WHEREAS, The CC Power Board adopted a fiscal year 2025-2026 budget for on-going general administrative activities including staffing, service contracts, related operating expenses, and contribution to financial reserves, totaling \$1,565,789, of which CleanPowerSF's pro-rata share is \$173,977; now, therefore, be it

RESOLVED, This Commission finds it is prudent and reasonable to increase the not-to-exceed amount for CleanPowerSF's pro-rata contributions to CC Power's on-going general and administrative expenses from \$4,772,710 to \$8,286,095 for 23 years, based on an estimate of \$200,000 per year, escalated at 5%, and authorizes the General Manager to seek Board of Supervisors approval.

I hereby certify that the foregoing resolution was adopted by the San Francisco Public Utilities Commission at its meeting of June 24, 2025.

A handwritten signature in dark ink, appearing to read "C. Deane", is written over a horizontal line.

*Director of Commission Affairs
San Francisco Public Utilities Commission*