

**Phase II - India Basin 900 Innes**

<b>Project Budget</b>		<b>Funding Sources</b>	
Construction Hard Costs	\$27,032,565	Specified Grant	\$25,000,000
Unforeseen Conditions & Contingency	\$5,406,513	Prop 68 Statewide Parks Bond	\$8,500,000
Soft Costs	\$6,428,000	California Dept of Finance	\$794,995
Project Reserve	\$2,350,000	Private Grants JPFF	\$5,907,450
		2020 Healthy & Recovery Bond	\$349,459
		Cosco Busan	\$465,174
		General Fund	\$200,000
<b>Total Project Budget</b>	<b>\$41,217,078</b>	<b>Total Funding Sources</b>	<b>\$41,217,078</b>