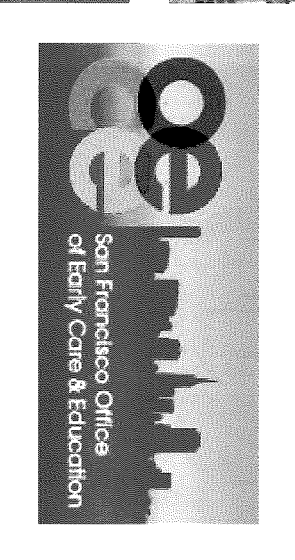




April 17th 2017
Presidential Committee
4/27/17
for



Presentation to San Francisco Board of Supervisors

April 27, 2017

Office of Early Care and Education

Mission: Create a system of high quality ECE for all 0 – 5 year olds with a focus on the lowest income

Goals:

- Align, coordinate, increase funding;
- Support and empower the workforce;
- Forge an effective early care and education system for parents.



Our Early Childhood Population

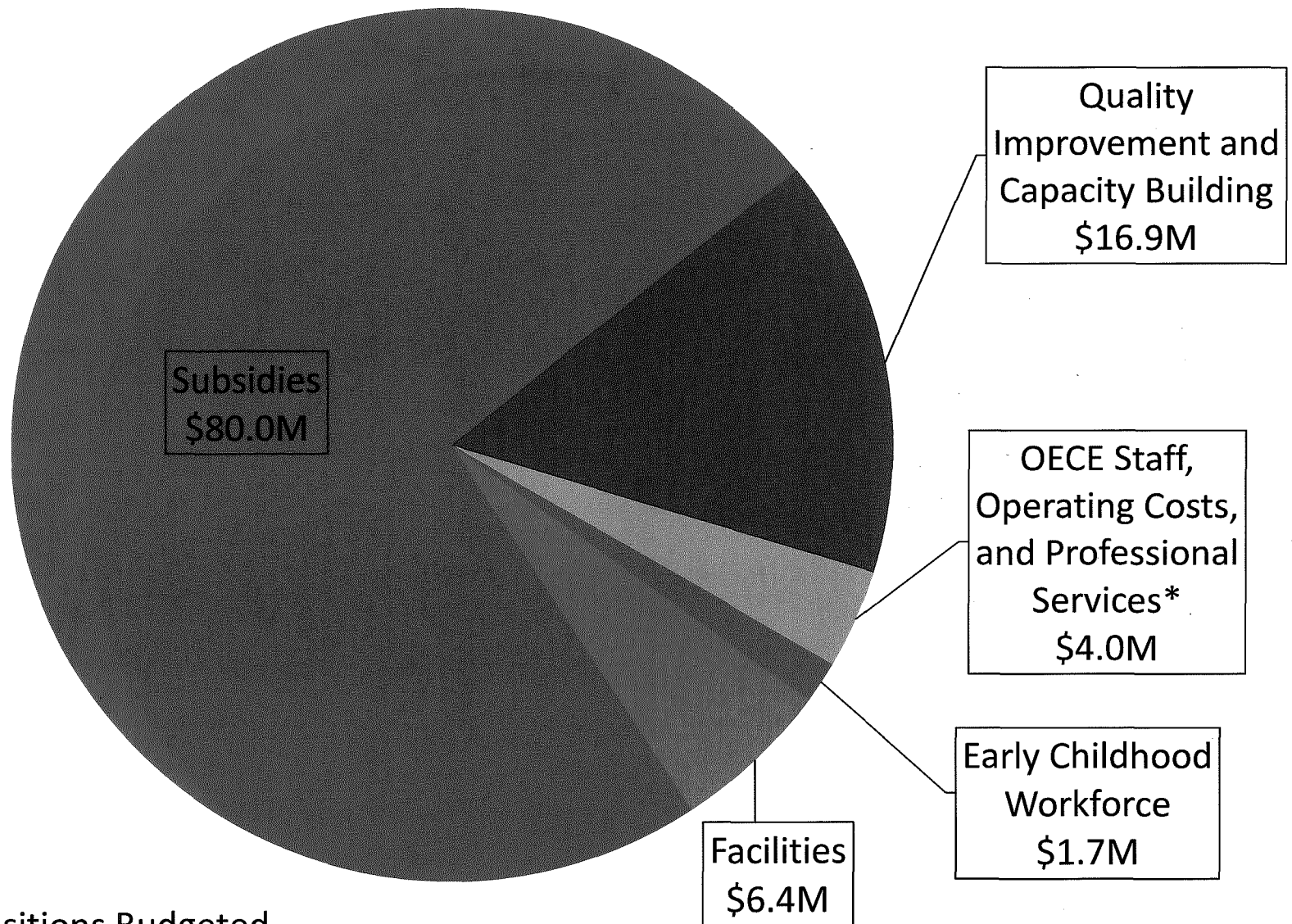
- 44,387 children under the age of 5 (5.3% of total population)
- Diverse backgrounds, significantly more so than adult population
- Concentrations of very low income and very high income households



Budget Goals

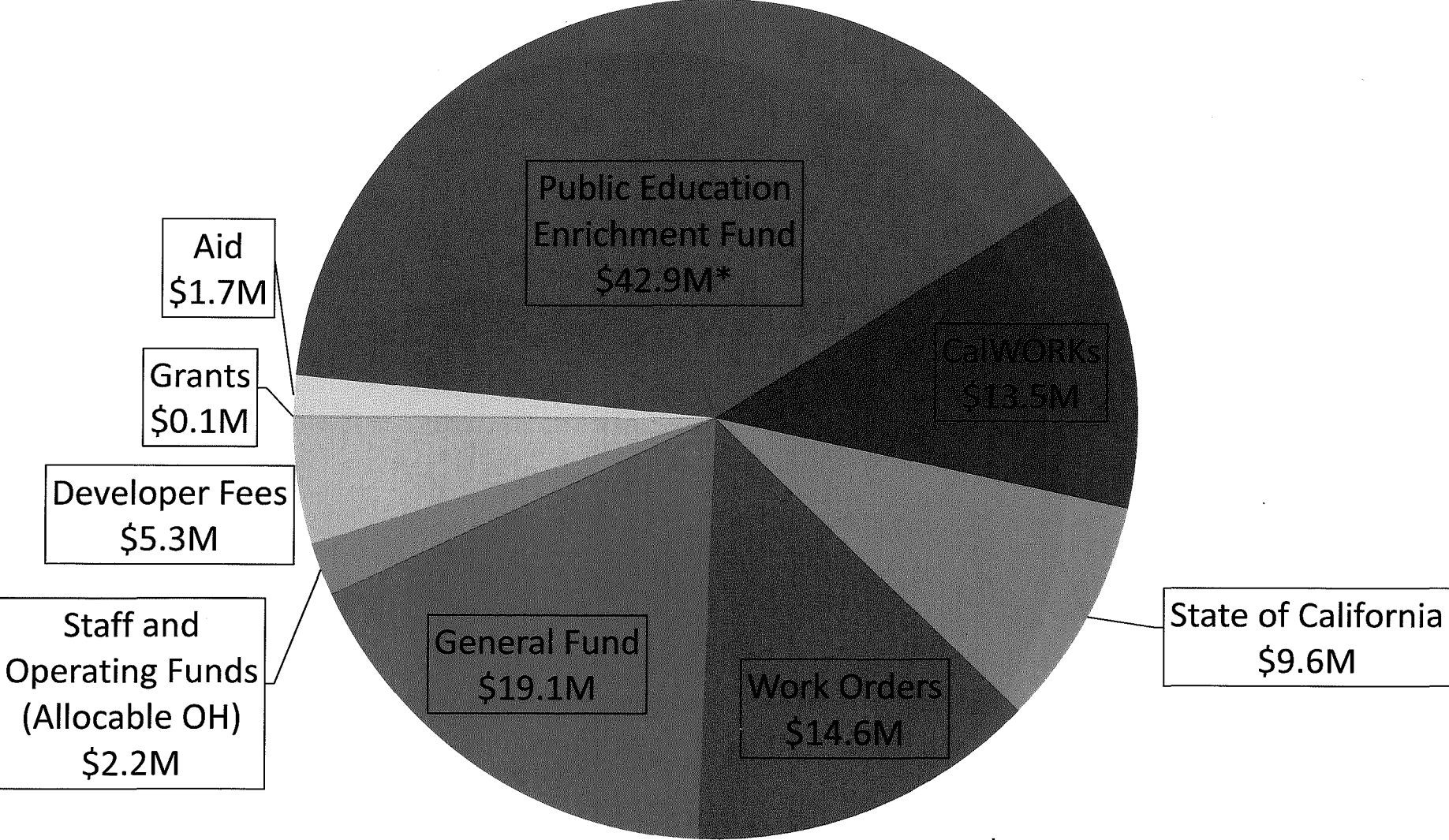
- San Francisco's Citywide Plan for Early Care and Education creates a bold vision for San Francisco children and families
- SF invests local resources to expand opportunities for young children and families
 - Improving Affordability for Families
 - Increasing Quality
 - Creating More Child Care Spaces

FY17-18 OECE Budget by Program



*No New Positions Budgeted

FY17-18 Budget by Revenue Source



*\$8.6M from one time reserve

Affordability

Issue

- 2,400+ low-income children on a child care waitlist
- More than 50% of families have difficulty affording high quality child care and early learning



Strategy

- San Francisco's New Early Learning Scholarship (ELS) Program will serve low-income children from the waitlist
- Through ELS, families will keep their assistance in place up to 110% of Area Median Income
- A handful of centers will pilot a sliding fee scale for moderate income families

Improving Quality

Issue

- State & Federal rates pay only 2/3 cost of care in high cost San Francisco



Strategy

- The local Early Learning Scholarship will enhance reimbursement rates of provider partners to improve the quality of services and compensation of professionals.

Creating More Spaces

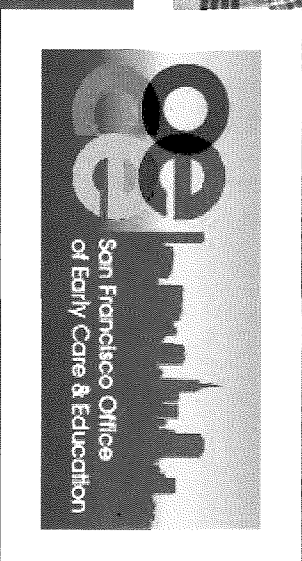
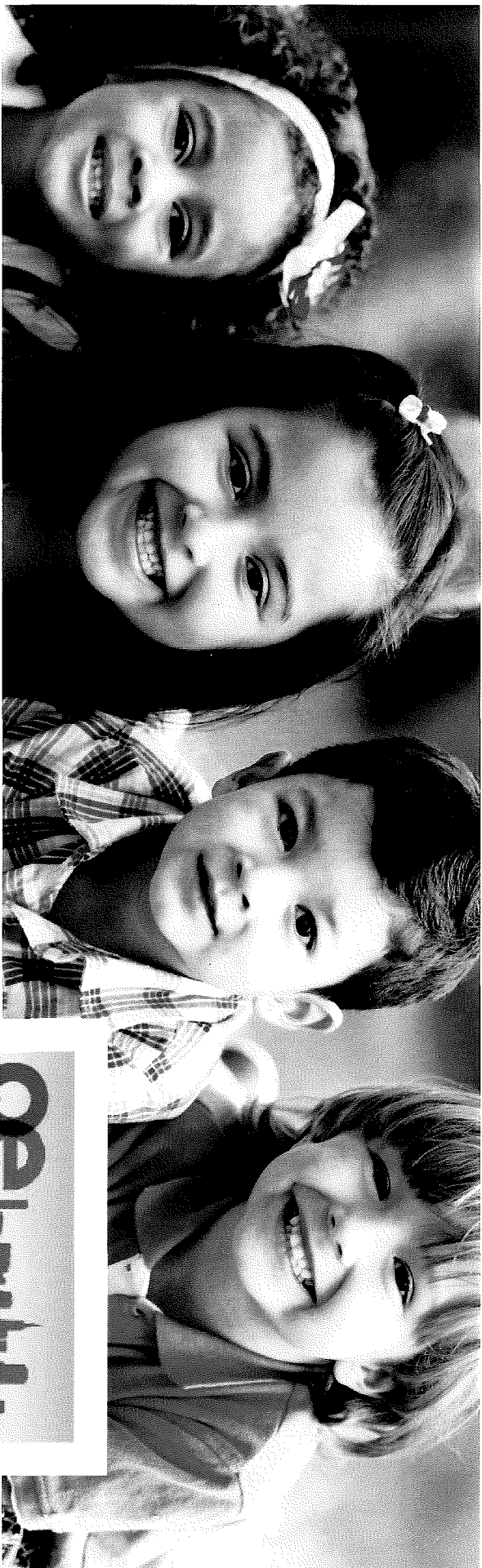
Issue

- Not enough quality child care spaces to meet needs of families

Strategy

- \$6.4 million in developer fees and other funding to provide grants and loans to provide new facilities and spaces, and leverage private investment





Thank you!

April 27, 2016